STATE OF MONTANA Gross Lodging Tax Revenue

Date of this Run: 1/27/2023

4/1 - 6/30	8 \$982,970 (+14%) \$1,092,860 (+11%) \$1,226,208 (+12%) 6 \$1,297,281 (+11%) \$1,441,836 (+11%) \$1,621,848 (+12%) 2 (+11%) \$2,201,085 (+11%) \$2,513,825 (+14%) \$2,909,536 (+16%) 5 (+12%) \$963,269 (+10%) \$1,013,551 (+5%) \$1,171,868 (+16%) 0 (+11%) \$5,444,605 (+12%) \$6,062,072 (+11%) \$6,929,460 (+14%) 93 1994 1995 1996 8 (+4%) \$1,487,405 (+2%) \$1,567,965 (+5%) \$1,683,090 (+7%) 1 (+8%) \$1,992,399 (+3%) \$2,105,842 (+6%) \$2,196,825 (+4%) 1 (+11%) \$3,657,391 (+4%) \$3,942,774 (+8%) \$4,028,317 (+2%) 0 (+9%) \$1,408,631 (+7%) \$1,480,768 (+5%) \$1,498,981 (+1%) 0 (+9%) \$8,545,826 (+4%) \$9,097,349 (+6%) \$9,407,212 (+3%)<
A/1 - 6/30	6 \$1,297,281 (+11%) \$1,441,836 (+11%) \$1,621,848 (+12%) 2 (+11%) \$2,201,085 (+11%) \$2,513,825 (+14%) \$2,909,536 (+16%) 5 (+12%) \$963,269 (+10%) \$1,013,551 (+5%) \$1,171,868 (+16%) 0 (+11%) \$5,444,605 (+12%) \$6,062,072 (+11%) \$6,929,460 (+14%) 93
7/1 - 9/30 \$1,778,775 \$1,975,292 (+11%) \$2,201,085 (+11%) \$2,513,825 (+14%) \$2,909,536 (+16° 10/1 - 12/31 \$776,874 \$873,935 (+12%) \$963,269 (+10%) \$1,013,551 (+5%) \$1,171,868 (+16° 10/1 - 12/31 \$2,555,649 \$4,878,650 (+11%) \$5,444,605 (+12%) \$6,062,072 (+11%) \$6,929,460 (+14° 10/1 - 12/31 \$1,405,094 (+15%) \$1,459,098 (+4%) \$1,467,405 (+2%) \$1,567,965 (+5%) \$1,683,090 (+7° 4/1 - 6/30 \$1,792,861 (+11%) \$1,938,881 (+8%) \$1,932,399 (+3%) \$2,105,842 (+6%) \$2,196,825 (+4° 7/1 - 9/30 \$3,179,477 (+9%) \$3,523,651 (+11%) \$3,657,391 (+4%) \$2,342,774 (+8%) \$4,028,317 (+7° 10/1 - 12/31 \$1,205,881 (+3%) \$1,313,850 (+9%) \$3,657,391 (+4%) \$3,492,784 (+8%) \$4,028,317 (+7° 10/1 - 12/31 \$1,205,881 (+3%) \$1,313,850 (+9%) \$3,657,391 (+4%) \$9,097,349 (+6%) \$9,407,212 (+3° 10/1 - 12/31 \$1,205,881 (+3%) \$1,313,850 (+9%) \$8,235,480 (+9%) \$8,545,826 (+4%) \$9,097,349 (+6%) \$9,407,212 (+3° 10/1 - 12/31 \$1,205,881 (+1%) \$2,378,998 (+7%) \$2,408,835 (+5%) \$2,122,822 (+12%) \$2,25,885 (+17° 10/1 - 12/31 \$1,205,881 (+1%) \$2,378,998 (+7%) \$2,408,835 (+5%) \$2,636,218 (+6%) \$2,703,921 (+3° 17/1 - 9/30 \$4,279,525 (+6%) \$4,477,284 (+5%) \$3,4628,661 (+3%) \$4,768,775 (+3%) \$4,828,453 (+11° 10/1 - 12/31 \$1,553,064 (+4%) \$1,615,294 (+4%) \$1,615,294 (+4%) \$1,1308,871 (+6%) \$1,1308,871 (+6%) \$1,1615,810 (+3° 17/1 - 9/30 \$3,046,451 (+13%) \$2,277,893 (+5%) \$3,182,362 (+7%) \$2,252,452 (+5%) \$2,791,852 (+10° 10/1 - 12/31 \$1,898,648 (+2%) \$2,277,893 (-2%) \$3,182,362 (+7%) \$2,252,452 (+5%) \$3,757,351 (+8° 17/1 - 9/30 \$3,046,451 (+13%) \$2,297,893 (-2%) \$3,182,362 (+7%) \$2,252,452 (+5%) \$3,757,351 (+8° 17/1 - 9/30 \$3,046,451 (+13%) \$2,297,893 (-2%) \$3,182,362 (+7%) \$2,252,452 (+5%) \$3,176,185 (+10° 10/1 - 12/31 \$1,898,648 (+2%) \$2,213,894 (+5%) \$2,171,284 (+5%) \$2,279,494 (+13%) \$2,277,893 (-2%) \$3,182,362 (+7%) \$2,252,452 (+5%) \$3,176,185 (+10° 10/1 - 12/31 \$1,898,648 (+2%) \$2,211,344 (+4%) \$3,182,362 (+7%) \$2,279,494 (+13%) \$3,279,138 (+4%) \$3,148,294 (+13%) \$4,480,94 (+7%) \$3,271,349 (+14%) \$1,480,961 (+14%) \$3,277,331 (+10° 10/1 - 12/31 \$1,898,648 (+2%) \$3,346	2 (+11%) \$2,201,085 (+11%) \$2,513,825 (+14%) \$2,909,536 (+16%) 5 (+12%) \$963,269 (+10%) \$1,013,551 (+5%) \$1,171,868 (+16%) 0 (+11%) \$5,444,605 (+12%) \$6,062,072 (+11%) \$6,929,460 (+14%) 93 1994 1995 1996 8 (+4%) \$1,487,405 (+2%) \$1,567,965 (+5%) \$1,683,090 (+7%) 1 (+8%) \$1,992,399 (+3%) \$2,105,842 (+6%) \$2,196,825 (+4%) 1 (+11%) \$3,657,391 (+4%) \$3,942,774 (+8%) \$4,028,317 (+2%) 0 (+9%) \$1,408,631 (+7%) \$1,480,768 (+5%) \$1,498,981 (+1%) 0 (+9%) \$8,545,826 (+4%) \$9,097,349 (+6%) \$9,407,212 (+3%) 98 1999 2000 2001
Total: \$2,555,649	93 1994 1995 1996 8 (+4%) \$1,487,405 (+2%) \$1,567,965 (+5%) \$1,683,090 (+7%) 1 (+8%) \$1,992,399 (+3%) \$2,105,842 (+6%) \$2,196,825 (+4%) 0 (+9%) \$1,408,631 (+7%) \$1,480,768 (+5%) \$1,498,981 (+1%) 0 (+9%) \$8,545,826 (+4%) \$9,097,349 (+6%) \$9,407,212 (+3%) 98 1999 2000 2001
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1/1 - 3/31	8 (+4%) \$1,487,405 (+2%) \$1,567,965 (+5%) \$1,683,090 (+7%) 1 (+8%) \$1,992,399 (+3%) \$2,105,842 (+6%) \$2,196,825 (+4%) 1 (+11%) \$3,657,391 (+4%) \$3,942,774 (+8%) \$4,028,317 (+2%) 0 (+9%) \$1,408,631 (+7%) \$1,480,768 (+5%) \$1,498,981 (+1%) 0 (+9%) \$8,545,826 (+4%) \$9,097,349 (+6%) \$9,407,212 (+3%) 98 1999 2000 2001
1/1 - 3/31	8 (+4%) \$1,487,405 (+2%) \$1,567,965 (+5%) \$1,683,090 (+7%) 1 (+8%) \$1,992,399 (+3%) \$2,105,842 (+6%) \$2,196,825 (+4%) 1 (+11%) \$3,657,391 (+4%) \$3,942,774 (+8%) \$4,028,317 (+2%) 0 (+9%) \$1,408,631 (+7%) \$1,480,768 (+5%) \$1,498,981 (+1%) 0 (+9%) \$8,545,826 (+4%) \$9,097,349 (+6%) \$9,407,212 (+3%) 98 1999 2000 2001
4/1 - 6/30 \$1,792,861 (+11%) \$1,938,881 (+8%) \$1,992,399 (+3%) \$2,105,842 (+6%) \$2,196,825 (+4*7/1 - 9/30 \$3,179,477 (+9%) \$3,523,651 (+11%) \$3,657,391 (+4%) \$3,942,774 (+8%) \$4,028,317 (+2*10/1 - 12/31 \$1,205,881 (+3%) \$1,313,850 (+9%) \$1,408,631 (+7%) \$1,480,768 (+5%) \$1,498,981 (+1*10/1 - 12/31 \$1,205,881 (+3%) \$1,313,850 (+9%) \$8,235,480 (+9%) \$8,545,826 (+4%) \$9,097,349 (+6%) \$9,407,212 (+3*10/1 - 3/31 \$1,746,960 (+4%) \$1,778,367 (+2%) \$1,901,579 (+7%) \$2,122,822 (+12%) \$2,225,885 (+5*4) \$4/1 - 6/30 \$2,221,045 (+1%) \$2,378,998 (+7%) \$2,490,835 (+5%) \$2,636,218 (+6%) \$2,703,921 (+3*10/1 - 12/31 \$1,553,064 (+4%) \$1,615,294 (+4%) \$1,681,592 (+4%) \$1,781,055 (+6%) \$1,887,551 (+4*10/1 - 12/31 \$1,553,064 (+4%) \$10,249,943 (+5%) \$10,702,667 (+4%) \$11,308,871 (+6%) \$11,615,810 (+3*10/1 - 12/31 \$2,299,449 (+3%) \$2,233,904 (-3%) \$2,337,962 (+7%) \$2,529,452 (+5%) \$2,791,852 (+10*10/1 - 12/31 \$1,898,648 (+2%) \$2,018,325 (+6%) \$2,377,962 (+7%) \$3,476,198 (+9%) \$3,757,351 (+8*10/1 - 12/31 \$1,898,648 (+2%) \$2,018,325 (+6%) \$2,170,824 (+8%) \$2,379,719 (+10%) \$6,858,101 (+10*10/1 - 12/31 \$1,898,648 (+2%) \$2,018,325 (+6%) \$2,170,824 (+8%) \$2,379,719 (+10%) \$2,371,349 (+14*10/1 - 12/31 \$1,898,648 (+2%) \$2,018,325 (+6%) \$2,298,645 (-12%) \$2,287,649 (-3%) \$3,281,844 (+12*10/1 - 12/31 \$1,898,648 (+2%) \$2,018,325 (+6%) \$2,170,824 (+8%) \$2,379,719 (+10%) \$2,371,349 (+14*10/1 - 12/31 \$1,898,648 (+2%) \$2,018,325 (+6%) \$2,170,824 (+8%) \$2,379,719 (+10%) \$2,371,349 (+14*10/1 - 12/31 \$1,898,648 (+2%) \$2,018,325 (+6%) \$2,170,824 (+8%) \$2,379,719 (+10%) \$2,371,349 (+14*10/1 - 12/31 \$1,898,648 (+2%) \$2,018,325 (+6%) \$2,958,645 (-12%) \$2,876,459 (-3%) \$3,218,844 (+12*10/1 - 12/31 \$1,898,648 (+2%) \$2,018,325 (+6%) \$2,958,645 (-12%) \$2,876,459 (-3%) \$3,218,844 (+12*10/1 - 12/31 \$1,898,648 (+2%) \$2,018,325 (+6%) \$2,958,645 (-12%) \$2,876,459 (-3%) \$3,218,844 (+12*10/1 - 12/31 \$1,898,648 (+2%) \$2,018,325 (+6%) \$2,958,645 (-12%) \$2,876,459 (-3%) \$3,218,844 (+12*10/1 - 12/31 \$1,898,648 (+2%) \$2,218,847 (-5%) \$2,958,645 (-12%) \$2,876,459 (-3%) \$3	1 (+8%) \$1,992,399 (+3%) \$2,105,842 (+6%) \$2,196,825 (+4%) 1 (+11%) \$3,657,391 (+4%) \$3,942,774 (+8%) \$4,028,317 (+2%) 0 (+9%) \$1,408,631 (+7%) \$1,480,768 (+5%) \$1,498,981 (+1%) 0 (+9%) \$8,545,826 (+4%) \$9,097,349 (+6%) \$9,407,212 (+3%) 98 1999 2000 2001
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10/1 - 12/31 \$1,205,881 (+3%) \$1,313,850 (+9%) \$1,406,631 (+7%) \$1,480,768 (+5%) \$1,498,981 (+1) Total: \$7,583,313 (+9%) \$8,235,480 (+9%) \$8,545,826 (+4%) \$9,097,349 (+6%) \$9,407,212 (+3) 1997	0 (+9%) \$1,408,631 (+7%) \$1,480,768 (+5%) \$1,498,981 (+1%) 0 (+9%) \$8,545,826 (+4%) \$9,097,349 (+6%) \$9,407,212 (+3%) 98 1999 2000 2001
Total: \$7,583,313 \$4,9% \$8,235,480 \$4,9% \$8,545,826 \$4,4% \$9,097,349 \$4,6% \$9,407,212 \$4,3% \$1,746,960 \$4,4% \$1,778,367 \$4,2% \$1,901,579 \$4,7% \$2,122,822 \$4,12% \$2,225,885 \$4,141 \$6,30 \$2,221,045 \$4,14 \$4,477,284 \$4,5% \$2,490,835 \$4,5% \$2,636,218 \$4,6% \$2,703,921 \$4,3% \$2,123,13 \$1,553,064 \$4,477,284 \$4,5% \$4,628,661 \$4,3% \$4,768,775 \$4,3% \$4,828,453 \$4,10/1 - 12/31 \$1,553,064 \$4,4% \$1,615,294 \$4,4% \$1,681,592 \$4,4% \$1,781,055 \$4,6% \$1,857,551 \$4,4% \$1,615,294 \$4,4% \$1,615,294 \$4,4% \$1,615,294 \$4,4% \$1,615,294 \$4,4% \$1,615,294 \$4,4% \$1,615,294 \$4,4% \$1,615,294 \$4,4% \$1,615,294 \$4,4% \$1,615,294 \$4,4% \$1,615,294 \$4,4% \$1,615,294 \$4,4% \$1,615,294 \$4,4% \$1,615,294 \$4,4% \$1,615,294 \$4,4% \$1,615,294 \$4,4% \$1,615,294 \$4,4% \$1,615,294 \$4,4% \$1,615,810 \$4,289,433 \$4,489,433 \$4,489,433 \$4,489,433 \$4,489,433 \$4,489,433 \$4,489,433 \$4,489,433 \$4,489,433 \$4,489,434 \$4,449,489 \$4,449,489 \$4,449,489 \$4,449,489 \$4,449,489 \$4,449,489 \$4,449,489 \$4,449,489 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499 \$4,449,499	0 (+9%) \$8,545,826 (+4%) \$9,097,349 (+6%) \$9,407,212 (+3%) 98 1999 2000 2001
1997	<u>98</u> <u>1999</u> <u>2000</u> <u>2001</u>
1/1 - 3/31 \$1,746,960 (+4%) \$1,778,367 (+2%) \$1,901,579 (+7%) \$2,122,822 (+12%) \$2,225,885 (+5%) 4/1 - 6/30 \$2,221,045 (+1%) \$2,378,998 (+7%) \$2,490,835 (+5%) \$2,636,218 (+6%) \$2,703,921 (+3%) \$7/1 - 9/30 \$4,279,525 (+6%) \$4,477,284 (+5%) \$4,628,661 (+3%) \$4,768,775 (+3%) \$4,828,453 (+1%) \$1,553,064 (+4%) \$1,615,294 (+4%) \$1,681,592 (+4%) \$1,781,055 (+6%) \$1,857,551 (+4%) \$10/1 - 12/31 \$1,553,064 (+4%) \$10,249,943 (+5%) \$10,702,667 (+4%) \$11,308,871 (+6%) \$11,615,810 (+3%) \$2,299,449 (+3%) \$2,233,904 (-3%) \$2,397,962 (+7%) \$2,529,452 (+5%) \$2,791,852 (+10%) \$4/1 - 6/30 \$3,046,451 (+13%) \$2,977,893 (-2%) \$3,182,362 (+7%) \$3,476,198 (+9%) \$3,757,351 (+8%) \$1/1 - 9/30 \$5,177,793 (+7%) \$5,381,443 (+4%) \$5,673,641 (+5%) \$6,244,250 (+10%) \$6,858,101 (+10%) \$1/1 - 12/31 \$1,898,648 (+2%) \$2,018,325 (+6%) \$2,170,824 (+8%) \$2,379,719 (+10%) \$2,711,349 (+14%) \$1/1 - 3/31 \$3,056,377 (+9%) \$12,611,566 (+2%) \$13,424,789 (+6%) \$14,629,619 (+9%) \$3,218,844 (+12%) \$4/1 - 6/30 \$4,285,479 (+14%) \$4,496,795 (+5%) \$4,165,802 (-7%) \$4,441,809 (+7%) \$4,604,715 (+4%) \$7/1 - 9/30 \$7,647,039 (+12%) \$7,710,880 (+1%) \$7,397,218 (-4%) \$8,411,240 (+14%) \$8,996,232 (+7%) \$17,096,228 (+11%) \$18,372,994 (+2%) \$17,201,592 (-6%) \$18,698,660 (+9%) \$20,091,923 (+7%) \$4,287,243 (+11%) \$3,272,133 (+10%) \$4,287,342 (+11%) \$18,372,994 (+2%) \$17,201,592 (-6%) \$18,698,660 (+9%) \$20,091,923 (+7%)	
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CENTRAL MONTANA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31			\$110,826		\$133,745	(+21%)	\$141,722	(+6%)	\$156,364	(+10%)
4/1 - 6/30			\$157,088		\$179,053	(+14%)	\$197,761	(+10%)	\$225,981	(+14%)
7/1 - 9/30	\$198,343		\$232,414	(+17%)	\$255,024	(+10%)	\$292,873	(+15%)	\$332,368	(+13%)
10/1 -12/31	\$123,318		\$140,787	(+14%)	\$159,324	(+13%)	\$174,136	(+9%)	\$199,596	(+15%)
Total:	\$321,661		\$641,115	(+16%)	\$727,146	(+13%)	\$806,491	(+11%)	\$914,309	(+13%)
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	•
1/1 - 3/31	\$177,471	(+13%)	\$162,275	(-9%)	\$168,459	(+4%)	\$169,466	(+1%)	\$178,611	(+5%)
4/1 - 6/30	\$231,292	(+2%)	\$242,114	(+5%)	\$224,904	(-7%)	\$237,655	(+6%)	\$242,062	(+2%)
7/1 - 9/30	\$344,618	(+4%)	\$339,844	(-1%)	\$322,917	(-5%)	\$351,348	(+9%)	\$350,486	(-0%)
10/1 -12/31	\$186,132	(-7%)	\$187,325	(+1%)	\$180,389	(-4%)	\$198,374	(+10%)	\$201,482	(+2%)
Total:	\$939,514	(+3%)	\$931,557	(-1%)	\$896,669	(-4%)	\$956,843	(+7%)	\$972,641	(+2%)
	1997		1998		1999		2000		2001	
1/1 - 3/31	\$173,040	(-3%)	\$184,079	(+6%)	\$185,668	(+1%)	\$192,562	(+4%)	\$200,117	(+4%)
4/1 - 6/30	\$247,492	(+2%)	\$253,359	(+2%)	\$257,777	(+2%)	\$265,541	(+3%)	\$281,575	(+6%)
7/1 - 9/30	\$362,717	(+3%)	\$360,855	(-1%)	\$353,108	(-2%)	\$387,241	(+ 10%)	\$365,703	(-6%)
10/1 -12/31	\$203,541	(+1%)	\$203,826	(+0%)	\$208,877	(+2%)	\$221,354	(+6%)	\$220,467	(-0%)
Total:	\$986,791	(+1%)	\$1,002,119	(+2%)	\$1,005,431	(+0%)	\$1,066,697	(+6%)	\$1,067,863	(+0%)
4/4 0/04	<u>2002</u>	(00()	2003	(00()	2004	(00()	<u>2005</u>		2006	='
1/1 - 3/31	\$219,060	(+9%)	\$214,436	(-2%)	\$233,730	(+9%)	\$242,716	(+4%)	\$268,582	(+11%)
4/1 - 6/30	\$299,288	(+6%)	\$300,020	(+0%)	\$300,753	(+0%)	\$342,713	(+14%)	\$370,839	(+8%)
7/1 - 9/30	\$412,081	(+13%)	\$422,309	(+2%)	\$428,586	(+1%)	\$469,829	(+10%)	\$515,441	(+10%)
10/1 -12/31	\$234,757	(+6%)	\$241,252	(+3%)	\$261,137	(+8%)	\$270,971	(+4%)	\$307,399	(+13%)
Total:	\$1,165,186	(+9%)	\$1,178,017	(+1%)	\$1,224,206	(+4%)	\$1,326,229	(+8%)	\$1,462,261	(+10%)
	2007		2008		2009		<u>2010</u>		<u>2011</u>	-
1/1 - 3/31	2007 \$285,842	(+6%)	2008 \$346,091	(+21%)	2009 \$339,755	(-2%)	2010 \$345,553	(+2%)	2011 \$385,052	(+11%)
1/1 - 3/31 4/1 - 6/30				(+21%) (+18%)		(-2%) (-6%)				(+11%) (+9%)
	\$285,842	(+6%)	\$346,091	. ,	\$339,755	. ,	\$345,553	(+2%)	\$385,052	(+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231	(+6%) (+8%) (+12%) (+24%)	\$346,091 \$469,702 \$603,533 \$374,117	(+18%) (+5%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331	(-6%) (-4%) (-7%)	\$345,553 \$460,108 \$674,412 \$405,418	(+2%) (+4%) (+17%) (+17%)	\$385,052 \$499,364 \$729,493 \$442,802	(+11%) (+9%) (+8%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779	(+6%) (+8%) (+12%)	\$346,091 \$469,702 \$603,533	(+18%) (+5%)	\$339,755 \$443,805 \$578,851	(-6%) (-4%)	\$345,553 \$460,108 \$674,412	(+2%) (+4%) (+17%)	\$385,052 \$499,364 \$729,493	(+11%) (+9%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761	(+6%) (+8%) (+12%) (+24%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442	(+18%) (+5%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742	(-6%) (-4%) (-7%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491	(+2%) (+4%) (+17%) (+17%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710	(+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761	(+6%) (+8%) (+12%) (+24%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442	(+18%) (+5%) (-2%) (+9%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742	(-6%) (-4%) (-7%) (-5%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491	(+2%) (+4%) (+17%) (+17%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710	(+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916	(+6%) (+8%) (+12%) (+24%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710	(+18%) (+5%) (-2%) (+9%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630	(-6%) (-4%) (-7%) (-5%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601	(+2%) (+4%) (+17%) (+17%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312	(+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345	(+6%) (+8%) (+12%) (+24%) (+12%) (+9%) (+14%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886	(+2%) (+4%) (+17%) (+17%) (+10%) (+1%) (-4%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543	(+11%) (+9%) (+8%) (+9%) (+9%) (+2%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345 \$782,392	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+9%) (+14%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345	(+6%) (+8%) (+12%) (+24%) (+12%) (+9%) (+14%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886	(+2%) (+4%) (+17%) (+17%) (+10%) (+1%) (-4%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543	(+11%) (+9%) (+8%) (+9%) (+9%) (+2%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345 \$782,392 \$474,842	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%) (-6%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+9%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2,244,495	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+9%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$2020 \$397,837	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,070	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2,244,495	(+6%) (+8%) (+12%) (+124%) (+12%) (+12%) (+14%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-9%) (-53%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,070 \$655,165	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (-5%) (+1%) (-8%) (+124%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$456,453 \$574,351 \$769,503	(+6%) (+8%) (+12%) (+24%) (+128) (+12%) (+9%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+8%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$200 \$397,837 \$291,841 \$521,058	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-5%) (-53%) (-53%) (-37%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,070 \$655,165 \$954,240	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (-5%) (+1%) (-8%) (+124%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$456,453 \$574,351 \$769,503 \$433,235	(+6%) (+8%) (+12%) (+12%) (+12%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (+0%) (+3%) (+8%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$4487,961	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,070 \$655,165 \$954,240 \$576,321	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (-5%) (+1%) (-8%) (+124%) (+83%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$456,453 \$574,351 \$769,503	(+6%) (+8%) (+12%) (+24%) (+128) (+12%) (+9%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+8%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$200 \$397,837 \$291,841 \$521,058	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-5%) (-53%) (-53%) (-37%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,070 \$655,165 \$954,240	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (-5%) (+1%) (-8%) (+124%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542	(+6%) (+8%) (+12%) (+12%) (+12%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (+0%) (+3%) (+8%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,070 \$655,165 \$954,240 \$576,321 \$2,552,797	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (-5%) (+1%) (-8%) (+124%) (+83%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2,244,495 \$769,503 \$574,351 \$769,503 \$433,235 \$2,233,542	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (+0%) (+3%) (+8%) (+2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459	(-6%) (-4%) (-7%) (-5%) (+3%) (+2%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%) (-34%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,070 \$655,165 \$954,240 \$576,321 \$2,552,797	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (-5%) (+1%) (-8%) (+124%) (+83%) (+56%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2564,351 \$769,503 \$433,235 \$2,233,542 \$2622 \$562,934	(+6%) (+8%) (+12%) (+12%) (+12%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%) (+2%) (+53%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$0	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (+3%) (+8%) (+2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+8%) (+4%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-53%) (-25%) (-25%) (-34%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$2,188,826 \$2552,197 \$2,552,797	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+2%) (-5%) (+1%) (-5%) (+1%) (+124%) (+83%) (+56%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2574,351 \$769,503 \$433,235 \$2,233,542 \$562,934 \$823,811	(+6%) (+8%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%) (+2%) (+53%) (+26%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$0 \$0	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (+0%) (+3%) (+2%) (+0%) (+0%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%) (+4%) (+0%) (+0%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%) (-34%) (+0%) (+0%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,070 \$655,165 \$954,240 \$576,321 \$2,552,797 2026 \$0 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+2%) (+2%) (+5%) (+1%) (+124%) (+83%) (+56%) (+62%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542 \$262,233,542 \$282,831 \$1,169,073	(+6%) (+8%) (+12%) (+12%) (+12%) (+12%) (+9%) (+14%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%) (+2%) (+26%) (+23%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$0 \$0 \$0	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (+0%) (+3%) (+2%) (+0%) (+0%) (+0%) (+0%) (+0%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$0 \$0 \$0 \$0	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%) (+4%) (+4%) (+0%) (+0%) (+0%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 \$0 \$0 \$0	(+2%) (+4%) (+47%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%) (-6%) (-3%) (-53%) (-37%) (-25%) (-34%) (+0%) (+0%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,070 \$655,165 \$954,240 \$576,321 \$2,552,797 2026 \$0 \$0 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (-5%) (+11%) (-8%) (+124%) (+83%) (+56%) (+62%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2574,351 \$769,503 \$433,235 \$2,233,542 \$562,934 \$823,811	(+6%) (+8%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%) (+2%) (+53%) (+26%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$0 \$0	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (+0%) (+3%) (+2%) (+0%) (+0%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%) (+4%) (+0%) (+0%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%) (-34%) (+0%) (+0%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,070 \$655,165 \$954,240 \$576,321 \$2,552,797 2026 \$0 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+2%) (+2%) (+5%) (+1%) (+124%) (+83%) (+56%) (+62%) (+0%) (+0%)

GLACIER COUNTRY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31		\$232,246	\$270,521	(+16%)	\$297,638	(+10%)	\$331,992	(+12%)
4/1 - 6/30		\$339,539	\$373,659	(+10%)	\$420,945	(+13%)	\$491,800	(+17%)
7/1 - 9/30	\$598,602	\$682,862 (+14	%) \$781,848	(+14%)	\$889,180	(+14%)	\$1,032,991	(+16%)
10/1 -12/31	\$191,742	\$228,026 (+19	%) \$245,985	(+8%)	\$263,122	(+7%)	\$302,393	(+15%)
Total:	\$790,343	\$1,482,673 (+15	%) \$1,672,013	(+13%)	\$1,870,884	(+12%)	\$2,159,176	(+15%)
	<u>1992</u>	<u>1993</u>	<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$375,224 (+13%)	\$406,307 (+8	,	(-7%)	\$385,330	(+2%)	\$374,764	(-3%)
4/1 - 6/30	\$547,364 (+11%)	\$640,441 (+17		(-3%)	\$623,569	(+1%)	\$661,515	(+6%)
7/1 - 9/30	\$1,176,238 (+14%)	\$1,315,568 (+12		(+1%)	\$1,414,152	(+6%)	\$1,424,708	(+1%)
10/1 -12/31	\$320,144 (+6%)	\$353,666 (+10		(+8%)	\$383,966	(+1%)	\$380,938	(-1%)
Total:	\$2,418,971 (+12%)	\$2,715,981 (+12	%) \$2,709,563	(-0%)	\$2,807,017	(+4%)	\$2,841,925	(+1%)
	1997	1998	1999		2000		2001	
1/1 - 3/31	\$371,837 (-1%)	\$385,412 (+4		(+7%)	\$480,487	(+17%)	\$487,210	(+1%)
4/1 - 6/30	\$640,528 (-3%)	\$714,789 (+12	,	(+3%)	\$807,090	(+9%)	\$806,696	(-0%)
7/1 - 9/30	\$1,508,891 (+6%)	\$1,608,966 (+7		(+2%)	\$1,714,600	(+5%)	\$1,767,030	(+3%)
10/1 -12/31	\$378,256 (-1%)	\$394,971 (+4		(+15%)	\$476,745	(+5%)	\$480,550	(+1%)
Total:	\$2,899,513 (+2%)	\$3,104,138 (+7		(+4%)	\$3,478,923	(+7%)	\$3,541,486	(+2%)
<u>-</u>	· , , , , , , , , , , , , , , , , , , ,	. , , ,	. , , ,		, , ,	, ,	. , ,	, ,
	<u>2002</u>	<u>2003</u>	<u>2004</u>		2005		<u>2006</u>	
1/1 - 3/31	\$434,276 (-11%)	\$435,119 (+0		(+24%)	\$540,825	(+0%)	\$602,301	(+11%)
4/1 - 6/30	\$831,345 (+3%)	\$908,601 (+9		(+6%)	\$1,062,068	(+10%)	\$1,141,643	(+7%)
7/1 - 9/30	\$1,896,165 (+7%)	\$1,908,121 (+1		(+10%)	\$2,315,882	(+10%)	\$2,501,124	(+8%)
10/1 -12/31	\$500,009 (+4%)	\$516,193 (+3		(+12%)	\$624,687	(+8%)	\$734,366	(+18%)
Total:	\$3,661,794 (+3%)	\$3,768,033 (+3	\$4,182,621	(+11%)	\$4,543,463	(+9%)	\$4,979,434	(+10%)
	2007	2008	2009		2010		2011	
1/1 - 3/31	\$678,977 (+13%)	\$751,333 (+11		(-14%)	\$649,145	(+1%)	\$694,007	(+7%)
4/1 - 6/30	\$1,280,312 (+12%)	\$1,356,614 (+6		(-11%)	\$1,267,634	(+5%)	\$1,242,530	(-2%)
7/1 - 9/30	\$2,772,259 (+11%)	\$2,827,399 (+2		(-6%)	\$2,986,965	(+13%)	\$3,141,278	(+5%)
10/1 -12/31	\$784,882 (+7%)	\$742,881 (-5		(-7%)	\$729,729	(+6%)	\$763,388	(+5%)
Total:	\$5,516,431 (+11%)	\$5,678,227 (+3		(-9%)	\$5,633,473	(+9%)	\$5,841,204	(+4%)
	<u>2012</u>	2013	2014					
1/1 - 3/31					<u>2015</u>		<u>2016</u>	
	\$719,532 (+4%)	\$815,654 (+13	%) \$865,646	(+6%)	\$921,392	(+6%)	\$931,749	(+1%)
4/1 - 6/30	\$1,369,193 (+10%)	\$815,654 (+13 \$1,543,684 (+13	%) \$865,646 %) \$1,626,411	(+5%)	\$921,392 \$1,823,026	(+6%) (+12%)	\$931,749 \$2,037,244	(+12%)
4/1 - 6/30 7/1 - 9/30	\$1,369,193 (+10%) \$3,501,573 (+11%)	\$815,654 (+13 \$1,543,684 (+13 \$3,841,865 (+10	%) \$865,646 %) \$1,626,411 %) \$4,090,212	(+5%) (+6%)	\$921,392 \$1,823,026 \$4,231,163	(+6%) (+12%) (+3%)	\$931,749 \$2,037,244 \$4,704,948	(+12%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%)	\$815,654 (+13 \$1,543,684 (+13 \$3,841,865 (+10 \$881,410 (+4	%) \$865,646 %) \$1,626,411 %) \$4,090,212 %) \$960,111	(+5%) (+6%) (+9%)	\$921,392 \$1,823,026 \$4,231,163 \$974,067	(+6%) (+12%) (+3%) (+1%)	\$931,749 \$2,037,244 \$4,704,948 \$1,085,646	(+12%) (+11%) (+11%)
4/1 - 6/30 7/1 - 9/30	\$1,369,193 (+10%) \$3,501,573 (+11%)	\$815,654 (+13 \$1,543,684 (+13 \$3,841,865 (+10	%) \$865,646 %) \$1,626,411 %) \$4,090,212 %) \$960,111	(+5%) (+6%)	\$921,392 \$1,823,026 \$4,231,163	(+6%) (+12%) (+3%)	\$931,749 \$2,037,244 \$4,704,948	(+12%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%)	\$815,654 (+13 \$1,543,684 (+13 \$3,841,865 (+10 \$881,410 (+4 \$7,082,613 (+10	%) \$865,646 %) \$1,626,411 %) \$4,090,212 %) \$960,111 %) \$7,542,381	(+5%) (+6%) (+9%) (+6%)	\$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649	(+6%) (+12%) (+3%) (+1%)	\$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587	(+12%) (+11%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%)	\$815,654 (+13 \$1,543,684 (+13 \$3,841,865 (+10 \$881,410 (+4 \$7,082,613 (+10	%) \$865,646 %) \$1,626,411 %) \$4,090,212 %) \$960,111 %) \$7,542,381	(+5%) (+6%) (+9%) (+6%)	\$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649	(+6%) (+12%) (+3%) (+1%) (+5%)	\$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587	(+12%) (+11%) (+11%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%)	\$815,654 (+13 \$1,543,684 (+13 \$3,841,865 (+10 \$881,410 (+4 \$7,082,613 (+10 2018 \$1,073,447 (+8	%) \$865,646 %) \$1,626,411 %) \$4,090,212 %) \$960,111 %) \$7,542,381 <u>2019</u> %) \$1,312,025	(+5%) (+6%) (+9%) (+6%)	\$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238	(+6%) (+12%) (+3%) (+1%) (+5%)	\$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,033,245	(+12%) (+11%) (+11%) (+10%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%)	\$815,654 (+13 \$1,543,684 (+13 \$3,841,865 (+10 \$881,410 (+4 \$7,082,613 (+10 2018 \$1,073,447 (+8 \$2,519,930 (+14	%) \$865,646 %) \$1,626,411 %) \$4,090,212 %) \$960,111 %) \$7,542,381 2019 %) \$1,312,025 %) \$2,838,816	(+5%) (+6%) (+9%) (+6%) (+22%) (+13%)	\$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666	(+6%) (+12%) (+3%) (+1%) (+5%) (-1%) (-53%)	\$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,033,245 \$4,425,339	(+12%) (+11%) (+11%) (+10%) (+57%) (+231%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%)	\$815,654 (+13 \$1,543,684 (+13 \$3,841,865 (+10 \$881,410 (+4 \$7,082,613 (+10 2018 \$1,073,447 (+8 \$2,519,930 (+14 \$5,562,755 (+6	%) \$865,646 %) \$1,626,411 %) \$4,090,212 %) \$960,111 %) \$7,542,381 2019 %) \$1,312,025 %) \$2,838,816 %) \$6,128,665	(+5%) (+6%) (+9%) (+6%) (+22%) (+13%) (+10%)	\$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160	(+6%) (+12%) (+3%) (+1%) (+5%) (-1%) (-53%) (-11%)	\$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,033,245 \$4,425,339 \$8,654,927	(+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%)	\$815,654 (+13 \$1,543,684 (+13 \$3,841,865 (+10 \$881,410 (+4 \$7,082,613 (+10 2018 \$1,073,447 (+8 \$2,519,930 (+14 \$5,562,755 (+6 \$1,322,180 (+17	%) \$865,646 %) \$1,626,411 %) \$4,090,212 %) \$960,111 %) \$7,542,381 2019 %) \$1,312,025 %) \$2,838,816 %) \$6,128,665 %) \$1,357,613	(+5%) (+6%) (+9%) (+6%) (+22%) (+13%) (+10%) (+3%)	\$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666	(+6%) (+12%) (+3%) (+1%) (+5%) (-1%) (-53%) (-11%)	\$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,033,245 \$4,425,339 \$8,654,927 \$2,497,103	(+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%)	\$815,654 (+13 \$1,543,684 (+13 \$3,841,865 (+10 \$881,410 (+4 \$7,082,613 (+10 2018 \$1,073,447 (+8 \$2,519,930 (+14 \$5,562,755 (+6	%) \$865,646 %) \$1,626,411 %) \$4,090,212 %) \$960,111 %) \$7,542,381 2019 %) \$1,312,025 %) \$2,838,816 %) \$6,128,665 %) \$1,357,613	(+5%) (+6%) (+9%) (+6%) (+22%) (+13%) (+10%) (+3%)	\$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886	(+6%) (+12%) (+3%) (+1%) (+5%) (-1%) (-53%) (-11%) (+13%)	\$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,033,245 \$4,425,339 \$8,654,927	(+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%)	\$815,654 (+13 \$1,543,684 (+13 \$3,841,865 (+10 \$881,410 (+4 \$7,082,613 (+10 2018 \$1,073,447 (+8 \$2,519,930 (+14 \$5,562,755 (+6 \$1,322,180 (+17	%) \$865,646 %) \$1,626,411 %) \$4,090,212 %) \$960,111 %) \$7,542,381 2019 %) \$1,312,025 %) \$2,838,816 %) \$6,128,665 %) \$1,357,613	(+5%) (+6%) (+9%) (+6%) (+6%) (+13%) (+10%) (+3%) (+11%)	\$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886	(+6%) (+12%) (+3%) (+1%) (+5%) (-1%) (-53%) (-11%) (+13%)	\$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,033,245 \$4,425,339 \$8,654,927 \$2,497,103	(+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%) \$9,591,575 (+9%)	\$815,654 (+13 \$1,543,684 (+13 \$3,841,865 (+10 \$881,410 (+4 \$7,082,613 (+10 2018 \$1,073,447 (+8 \$2,519,930 (+14 \$5,562,755 (+6 \$1,322,180 (+17 \$10,478,312 (+9	%) \$865,646 %) \$1,626,411 %) \$4,090,212 %) \$960,111 %) \$7,542,381 %) \$1,312,025 %) \$2,838,816 %) \$6,128,665 %) \$11,357,613 %) \$11,637,118	(+5%) (+6%) (+9%) (+6%) (+22%) (+13%) (+10%) (+3%) (+11%)	\$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 \$1,293,238 \$1,393,666 \$5,448,160 \$1,533,886 \$9,611,951	(+6%) (+12%) (+3%) (+1%) (+5%) (-1%) (-53%) (-11%) (+13%)	\$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,033,245 \$4,425,339 \$8,654,927 \$2,497,103 \$17,610,614	(+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%) \$9,591,575 (+9%)	\$815,654 (+13 \$1,543,684 (+13 \$3,841,865 (+10 \$881,410 (+4 \$7,082,613 (+10 2018 \$1,073,447 (+8 \$2,519,930 (+14 \$5,562,755 (+6 \$1,322,180 (+17 \$10,478,312 (+9	%) \$865,646 %) \$1,626,411 %) \$4,090,212 %) \$960,111 %) \$7,542,381 2019 %) \$1,312,025 %) \$2,838,816 %) \$6,128,665 %) \$11,557,613 %) \$11,637,118 2024 %) \$0	(+5%) (+6%) (+9%) (+6%) (+22%) (+13%) (+10%) (+3%) (+11%)	\$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 \$1,293,238 \$1,336,636 \$5,448,160 \$1,533,886 \$9,611,951	(+6%) (+12%) (+3%) (+1%) (+5%) (-1%) (-53%) (-11%) (+13%) (-17%)	\$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,033,245 \$4,425,339 \$8,654,927 \$2,497,103 \$17,610,614	(+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%) \$9,591,575 (+9%) 2022 \$2,896,332 (+42%)	\$815,654 (+13 \$1,543,684 (+13 \$3,841,865 (+10 \$881,410 (+4 \$7,082,613 (+10 2018 \$1,073,447 (+8 \$2,519,930 (+14 \$5,562,755 (+6 \$1,322,180 (+17 \$10,478,312 (+9 2023 \$0 (+0 \$0 (+0 \$0 (+0	%) \$865,646 %) \$1,626,411 %) \$4,090,212 %) \$960,111 %) \$7,542,381 2019 %) \$1,312,025 %) \$2,838,816 %) \$6,128,665 %) \$1,357,613 %) \$11,637,118 2024 %) \$0 %) \$0 %) \$0	(+5%) (+6%) (+9%) (+6%) (+13%) (+10%) (+11%) (+0%) (+0%) (+0%)	\$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951 2025 \$0 \$0 \$0 \$0	(+6%) (+12%) (+3%) (+1%) (+5%) (-1%) (-53%) (-11%) (+13%) (-17%) (+0%) (+0%) (+0%)	\$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,033,245 \$4,425,339 \$8,654,927 \$2,497,103 \$17,610,614 2026 \$0 \$0 \$0	(+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%) (+83%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%) \$9,591,575 (+9%) 2022 \$2,896,332 (+42%) \$5,087,782 (+15%)	\$815,654 (+13 \$1,543,684 (+13 \$3,841,865 (+10 \$881,410 (+4 \$7,082,613 (+10 2018 \$1,073,447 (+8 \$2,519,930 (+14 \$5,562,755 (+6 \$1,322,180 (+17 \$10,478,312 (+9 2023 \$0 (+0 \$0 (+0	%) \$865,646 %) \$1,626,411 %) \$4,090,212 %) \$960,111 %) \$7,542,381 2019 %) \$1,312,025 %) \$2,838,816 %) \$6,128,665 %) \$1,357,613 %) \$11,637,118 2024 %) \$0 %) \$0 %) \$0	(+5%) (+6%) (+9%) (+6%) (+13%) (+10%) (+3%) (+11%) (+0%) (+0%) (+0%)	\$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951 \$0 \$0 \$0	(+6%) (+12%) (+3%) (+1%) (+5%) (-1%) (-53%) (-11%) (+13%) (-17%) (+0%) (+0%)	\$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,033,245 \$4,425,339 \$8,654,927 \$2,497,103 \$17,610,614 2026 \$0 \$0	(+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%) (+83%) (+0%) (+0%)

MISSOURI RIVER COUNTRY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	198	7	1988	3	1989	•	199	0	1991	1
1/1 - 3/31			\$22,997	-	\$20,873	(-9%)	\$23,107	(+11%)	\$24,938	(+8%)
4/1 - 6/30			\$33,208		\$33,923	(+2%)	\$38,214	(+13%)	\$41,369	(+8%)
7/1 - 9/30	\$40,393		\$41,372	(+2%)	\$44,912	(+9%)	\$49,161	(+9%)	\$56,364	(+15%)
10/1 -12/31	\$28,777		\$28,127	(-2%)	\$31,211	(+11%)	\$32,889	(+5%)	\$39,213	(+19%)
Total:	\$69,170		\$125,704	(+0%)	\$130,919	(+4%)	\$143,371	(+10%)	\$161,884	(+13%)
	<u>199</u>	_	<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$28,424	(+14%)	\$27,258	(-4%)	\$27,224	(-0%)	\$28,221	(+4%)	\$31,042	(+10%)
4/1 - 6/30	\$44,944	(+9%)	\$45,024	(+0%)	\$45,900	(+2%)	\$46,737	(+2%)	\$50,879	(+9%)
7/1 - 9/30	\$55,892	(-1%)	\$60,708	(+9%)	\$61,985	(+2%)	\$62,772	(+1%)	\$64,664	(+3%)
10/1 -12/31	\$37,525	(-4%)	\$44,190	(+18%)	\$45,612	(+3%)	\$49,783	(+9%)	\$47,516	(-5%)
Total:	\$166,785	(+3%)	\$177,180	(+6%)	\$180,722	(+2%)	\$187,512	(+4%)	\$194,100	(+4%)
	<u>199</u>	<u>7</u>	<u>1998</u>		1999		2000		2001	
1/1 - 3/31	\$33,424	(+8%)	\$31,451	(-6%)	\$26,027	(-17%)	\$31,257	(+20%)	\$33,806	(+8%)
4/1 - 6/30	\$53,678	(+6%)	\$50,647	(-6%)	\$46,446	(-8%)	\$51,299	(+10%)	\$48,561	(-5%)
7/1 - 9/30	\$72,216	(+12%)	\$68,660	(-5%)	\$65,891	(-4%)	\$70,848	(+8%)	\$68,477	(-3%)
10/1 -12/31	\$47,315	(-0%)	\$45,044	(-5%)	\$45,019	(-0%)	\$48,719	(+8%)	\$50,719	(+4%)
Total:	\$206,633	(+6%)	\$195,802	(-5%)	\$183,383	(-6%)	\$202,123	(+10%)	\$201,563	(-0%)
	200	•	2002		2004		2005		2000	
4/4 0/04	200	_	2003	(.470/)	2004	(00()	2005	(.400/)	2006	(.440/)
1/1 - 3/31 4/1 - 6/30	\$33,145	(-2%)	\$38,934	(+17%)	\$38,880	(-0%)	\$42,676	(+10%)	\$48,544 \$71,574	(+14%)
4/1 - 6/30 7/1 - 9/30	\$55,067	(+13%)	\$63,307	(+15%)	\$64,085	(+1%)	\$66,275	(+3%)	\$71,574 \$04,770	(+8%)
7/1 - 9/30 10/1 -12/31	\$73,278 \$54,695	(+7%) (+8%)	\$80,017 \$60,235	(+9%) (+10%)	\$85,534 \$63,410	(+7%) (+5%)	\$92,491 \$69,435	(+8%)	\$91,779 \$70,775	(-1%)
Total:	\$216,185	(+6%)	\$242,493	(+10%)	\$251,908	(+5%) (+4%)	\$270,876	(+10%) (+8%)	\$282,672	(+2%) (+4%)
Total.	ΨΖ 10,100	(+1/0)	ΨΖ-ΤΖ,-190	(T1Z/0)	Ψ231,300	(T T 70)	Ψ210,010	(+070)	Ψ202,012	(T T /0)
	2007		2008		2009		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	2007 \$49,064	(+1%)	2008 \$56,591	(+15%)	2009 \$62,114	(+10%)	2010 \$63,770	(+3%)	2011 \$81,628	(+28%)
1/1 - 3/31 4/1 - 6/30		(+1%) (+12%)		(+15%) (+2%)		(+10%) (+1%)		(+3%) (+21%)		(+28%) (+9%)
	\$49,064		\$56,591		\$62,114 \$82,026 \$105,296	,	\$63,770		\$81,628	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 \$79,807 \$92,964 \$75,664	(+12%) (+1%) (+7%)	\$56,591 \$81,171 \$104,135 \$84,648	(+2%) (+12%) (+12%)	\$62,114 \$82,026 \$105,296 \$83,257	(+1%) (+1%) (-2%)	\$63,770 \$99,657 \$129,811 \$102,163	(+21%) (+23%) (+23%)	\$81,628 \$108,426 \$142,892 \$118,306	(+9%) (+10%) (+16%)
4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964	(+12%) (+1%)	\$56,591 \$81,171 \$104,135	(+2%) (+12%)	\$62,114 \$82,026 \$105,296	(+1%) (+1%)	\$63,770 \$99,657 \$129,811	(+21%) (+23%)	\$81,628 \$108,426 \$142,892	(+9%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498	(+12%) (+1%) (+7%) (+5%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546	(+2%) (+12%) (+12%) (+10%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692	(+1%) (+1%) (-2%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401	(+21%) (+23%) (+23%) (+19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252	(+9%) (+10%) (+16%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498	(+12%) (+1%) (+7%) (+5%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546	(+2%) (+12%) (+12%) (+10%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692	(+1%) (+1%) (-2%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401	(+21%) (+23%) (+23%) (+19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252	(+9%) (+10%) (+16%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962	(+12%) (+1%) (+7%) (+5%) 2 (+25%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201 : \$182,303	(+2%) (+12%) (+12%) (+10%) 3 (+79%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2014 \$141,157	(+1%) (+1%) (-2%) (+2%) 1 (-23%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608	(+21%) (+23%) (+23%) (+23%) (+19%) 5 (-5%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2016 \$90,399	(+9%) (+10%) (+16%) (+14%) 6 (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201 : \$182,303 \$191,826	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469	(+1%) (+1%) (-2%) (+2%) 1 1 (-23%) (+7%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2016 \$90,399 \$134,716	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201 : \$182,303 \$191,826 \$237,419	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2012 \$141,157 \$204,469 \$261,947	(+1%) (+1%) (-2%) (+2%) 1 1 (-23%) (+7%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2016 \$90,399 \$134,716 \$170,250	(+9%) (+10%) (+16%) (+14%) 5 (-33%) (-26%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201: \$182,303 \$191,826 \$237,419 \$203,924	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2012 \$141,157 \$204,469 \$261,947 \$224,738	(+1%) (+1%) (-2%) (+2%) 1 (-23%) (+7%) (+10%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2016 \$90,399 \$134,716 \$170,250 \$121,580	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201 : \$182,303 \$191,826 \$237,419	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2012 \$141,157 \$204,469 \$261,947	(+1%) (+1%) (-2%) (+2%) 1 1 (-23%) (+7%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2016 \$90,399 \$134,716 \$170,250	(+9%) (+10%) (+16%) (+14%) 5 (-33%) (-26%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201: \$182,303 \$191,826 \$237,419 \$203,924	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2012 \$141,157 \$204,469 \$261,947 \$224,738	(+1%) (+1%) (-2%) (+2%) 1 (-23%) (+7%) (+10%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2016 \$90,399 \$134,716 \$170,250 \$121,580	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 2013 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2014 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312	(+1%) (+1%) (-2%) (+2%) 1 (-23%) (+7%) (+10%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2016 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 2013 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2014 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312	(+1%) (+1%) (-2%) (+2%) (+2%) (-23%) (+7%) (+10%) (+10%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2016 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946	(+9%) (+10%) (+16%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-14%) (-11%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2012 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$176,929	(+1%) (+1%) (+1%) (-2%) (+2%) (-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+10%) (+11%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2016 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$75,857	(+9%) (+10%) (+16%) (+14%) (-14%) (-26%) (-19%) (-21%) (-24%) (-1%) (+67%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-14%) (-11%) (-9%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$126,995	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2012 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$176,929 \$129,866	(+1%) (+1%) (-2%) (+2%) 1 1 (-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+12%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2016 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$75,857 \$143,049 \$171,419 \$150,751	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (-1%) (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-14%) (-11%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2012 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$176,929	(+1%) (+1%) (+1%) (-2%) (+2%) (-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+10%) (+11%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2016 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$75,857 \$143,049 \$171,419	(+9%) (+10%) (+16%) (+14%) (-14%) (-26%) (-19%) (-21%) (-24%) (-1%) (+67%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-14%) (-11%) (-9%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2012 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239	(+1%) (+1%) (+1%) (-2%) (+2%) (+2%) (+7%) (+10%) (+10%) (+2%) (+12%) (+11%) (+11%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-4%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2016 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$75,857 \$143,049 \$171,419 \$150,751 \$541,076	(+9%) (+10%) (+16%) (+14%) (-14%) (-26%) (-19%) (-21%) (-24%) (-1%) (+67%) (+22%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-11%) (-11%) (-9%) (-8%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+5%) (+14%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2012 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+7%) (+10%) (+10%) (+10%) (+10%) (+11%) (+11%) (+11%) (+2%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-4%) (-19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2016 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$75,857 \$143,049 \$171,419 \$150,751 \$541,076	(+9%) (+10%) (+16%) (+16%) (+14%) 5 (-33%) (-26%) (-19%) (-21%) (-24%) (-47%) (+67%) (+22%) (+21%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366 \$2022 \$87,237	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-11%) (-11%) (-9%) (-8%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$128,95 \$488,549	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (+4%) (+5%) (+14%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2012 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+7%) (+10%) (+10%) (+10%) (+10%) (+11%) (+11%) (+11%) (+2%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-39%) (-39%) (-20%) (-4%) (-19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2016 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$75,857 \$143,049 \$171,419 \$150,751 \$541,076	(+9%) (+10%) (+16%) (+16%) (+14%) 5 (-33%) (-26%) (-19%) (-21%) (-24%) (-1%) (+67%) (+22%) (+21%) (+27%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366 \$2022 \$87,237 \$145,727	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-11%) (-11%) (-9%) (-8%) (+15%) (+2%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$128,246 \$159,654 \$126,995 \$488,549 \$0 \$0 \$0 \$0	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (+4%) (+5%) (+14%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2012 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+7%) (+10%) (+10%) (+10%) (+10%) (+11%) (+2%) (+11%) (+2%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-39%) (-20%) (-20%) (-4%) (-19%) (+0%) (+0%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2016 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$75,857 \$143,049 \$171,419 \$150,751 \$541,076	(+9%) (+10%) (+16%) (+16%) (+14%) 5 (-33%) (-26%) (-19%) (-21%) (-24%) (-14%) (+67%) (+22%) (+21%) (+27%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366 \$2022 \$87,237 \$145,727 \$169,576	(+12%) (+1%) (+1%) (+5%) (+5%) (+56%) (+56%) (+71%) (+60%) (-14%) (-14%) (-11%) (-9%) (-8%) (+15%) (+2%) (-1%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549 \$0 \$0 \$0 \$0	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (+4%) (+5%) (+14%) (+3%) (+0%) (+0%) (+0%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239 \$0 \$0 \$0	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+7%) (+10%) (+10%) (+10%) (+10%) (+11%) (+2%) (+11%) (+2%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 \$0 \$0 \$0 \$0 \$0 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-4%) (-19%) (+0%) (+0%) (+0%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2016 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$75,857 \$143,049 \$171,419 \$150,751 \$541,076	(+9%) (+10%) (+16%) (+16%) (+14%) 5 (-33%) (-26%) (-19%) (-21%) (-24%) (-24%) (+67%) (+22%) (+21%) (+27%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366 \$2022 \$87,237 \$145,727	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-11%) (-11%) (-9%) (-8%) (+15%) (+2%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$128,246 \$159,654 \$126,995 \$488,549 \$0 \$0 \$0 \$0	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (+4%) (+5%) (+14%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2012 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+7%) (+10%) (+10%) (+10%) (+10%) (+11%) (+2%) (+11%) (+2%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-39%) (-20%) (-20%) (-4%) (-19%) (+0%) (+0%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2016 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$75,857 \$143,049 \$171,419 \$150,751 \$541,076	(+9%) (+10%) (+16%) (+16%) (+14%) 5 (-33%) (-26%) (-19%) (-21%) (-24%) (-14%) (+67%) (+22%) (+21%) (+27%) (+0%) (+0%)

SOUTHEAST MONTANA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>	3	<u>1989</u>		1990)	<u>1991</u>	
1/1 - 3/31			\$2,238,837	•	#REF!	#REF!	\$205,197	#REF!	\$201,548	(-2%)
4/1 - 6/30			\$253,897		\$278,631	(+10%)	\$292,437	(+5%)	\$324,333	(+11%)
7/1 - 9/30	\$309,468		\$332,896	(+8%)	\$358,200	(+8%)	\$384,619	(+7%)	\$456,901	(+19%)
10/1 -12/31	\$185,005		\$201,547	(+9%)	\$212,543	(+5%)	\$218,308	(+3%)	\$248,152	(+14%)
Total:	\$494,473		\$3,027,177	(+8%)	#REF!	#REF!	\$1,100,560	#REF!	\$1,230,934	(+12%)
	4002		4003		1004		1005		1006	
1/1 2/21	<u>1992</u> \$233,431	(.160/)	<u>1993</u> \$219,962	-	1994	(.100/)	1995 \$257,552	•	<u>1996</u> \$288,342	(.100/)
1/1 - 3/31 4/1 - 6/30	\$345,646	(+16%) (+7%)	\$345,975	(-6%) (+0%)	\$242,571 \$379,588	(+10%) (+10%)	\$403,190	(+6%)	\$447,609	(+12%) (+11%)
7/1 - 9/30	\$424,648	(+7%) (-7%)	\$479,943	(+0%) (+13%)	\$579,566 \$524,783	(+10%)	\$548,049	(+6%) (+4%)	\$581,318	. ,
10/1 -12/31	\$238,207	(-1%) (-4%)	\$267,387	(+13%) (+12%)	\$296,085	(+9%) (+11%)	\$319,594	(+4%)	\$333,184	(+6%) (+4%)
Total:	\$1,241,932	(+1%)	\$1,313,268	(+6%)	\$1,443,026	(+10%)	\$1,528,385	(+6%)	\$1.650.453	(+8%)
- Oton	Ψ.,2,002	(1170)	ψ.,σ.σ, <u>2</u> σσ	(1070)	ψ.,ο,ο <u>-</u> ο	(1.1070)	ψ.,jo20,jo00	(1070)	ψ.,σσσ, ισσ	(1070)
	<u>1997</u>		<u>1998</u>	<u> </u>	<u>1999</u>		2000	<u>)</u>	2001	
1/1 - 3/31	\$291,037	(+1%)	\$304,279	(+5%)	\$321,419	(+6%)	\$348,991	(+9%)	\$373,935	(+7%)
4/1 - 6/30	\$439,965	(-2%)	\$471,957	(+7%)	\$483,002	(+2%)	\$496,506	(+3%)	\$561,178	(+13%)
7/1 - 9/30	\$573,126	(-1%)	\$600,954	(+5%)	\$615,743	(+2%)	\$677,158	(+10%)	\$680,091	(+0%)
10/1 -12/31	\$334,562	(+0%)	\$353,022	(+6%)	\$349,372	(-1%)	\$371,712	(+6%)	\$421,072	(+13%)
Total:	\$1,638,689	(-1%)	\$1,730,212	(+6%)	\$1,769,536	(+2%)	\$1,894,367	(+7%)	\$2,036,277	(+7%)
	2002		2003	Y	2004		2005	:	2006	
1/1 - 3/31	\$434,347	(+16%)	\$388,462	(-11%)	\$414,927	(+7%)	\$429,106	(+3%)	\$475,244	(+11%)
4/1 - 6/30	\$740,307	(+32%)	\$605,343	(-18%)	\$608,649	(+1%)	\$648,558	(+7%)	\$704,545	(+11%)
7/1 - 9/30	\$705,031	(+4%)	\$734,740	(+4%)	\$740,188	(+1%)	\$778,089	(+5%)	\$902,956	(+16%)
10/1 -12/31	\$413,039	(-2%)	\$440,771	(+7%)	\$450,200	(+2%)	\$490,048	(+9%)	\$551,972	(+13%)
Total:	\$2,292,724	(+13%)	\$2,169,317	(-5%)	\$2,213,964	(+2%)	\$2,345,800	(+6%)	\$2,634,716	(+12%)
		,	· / /	` '	· , , , , , , , , , , , , , , , , , , ,	` '		` '		, , ,
	2007	•	2008	-	2009		2010	•	<u>2011</u>	
1/1 - 3/31	\$514,741	(+8%)	\$572,888	(+11%)	\$570,591	(-0%)	\$566,618	(-1%)	\$608,704	(+7%)
4/1 - 6/30	\$514,741 \$809,655	(+8%) (+15%)	\$572,888 \$845,422	(+11%) (+4%)	\$570,591 \$835,282	(-1%)	\$566,618 \$851,454	(-1%) (+2%)	\$608,704 \$948,137	(+11%)
4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637	(+8%) (+15%) (+15%)	\$572,888 \$845,422 \$1,028,191	(+11%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927	(-1%) (-3%)	\$566,618 \$851,454 \$1,109,459	(-1%) (+2%) (+11%)	\$608,704 \$948,137 \$1,367,149	(+11%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935	(+8%) (+15%) (+15%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894	(+11%) (+4%) (-1%) (-1%)	\$570,591 \$835,282 \$995,927 \$582,669	(-1%) (-3%) (-5%)	\$566,618 \$851,454 \$1,109,459 \$661,517	(-1%) (+2%) (+11%) (+14%)	\$608,704 \$948,137 \$1,367,149 \$803,828	(+11%) (+23%) (+22%)
4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637	(+8%) (+15%) (+15%)	\$572,888 \$845,422 \$1,028,191	(+11%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927	(-1%) (-3%)	\$566,618 \$851,454 \$1,109,459	(-1%) (+2%) (+11%)	\$608,704 \$948,137 \$1,367,149	(+11%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935	(+8%) (+15%) (+15%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669	(-1%) (-3%) (-5%)	\$566,618 \$851,454 \$1,109,459 \$661,517	(-1%) (+2%) (+11%) (+14%) (+7%)	\$608,704 \$948,137 \$1,367,149 \$803,828	(+11%) (+23%) (+22%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968	(+8%) (+15%) (+15%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468	(-1%) (-3%) (-5%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047	(-1%) (+2%) (+11%) (+14%) (+7%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818	(+11%) (+23%) (+22%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968	(+8%) (+15%) (+15%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468	(-1%) (-3%) (-5%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047	(-1%) (+2%) (+11%) (+14%) (+7%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818	(+11%) (+23%) (+22%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742	(+8%) (+15%) (+15%) (+13%) (+13%) (+26%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843	(-1%) (-3%) (-5%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232	(+11%) (+23%) (+22%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) 2 (+26%) (+16%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$335,800 \$4,051,832	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642	(-1%) (+2%) (+11%) (+14%) (+7%) (+5%) (-5%) (+2%) (-10%) (-10%) (-18%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,147	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+16%) (-1%) (-1%) (+4%) (+9%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 \$888,654 \$1,222,784	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140	(-1%) (+2%) (+11%) (+14%) (+7%) (-10%) (-10%) (-10%) (-18%) (-53%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,147 \$1,442,636	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%) (+4%) (+149%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%) (+3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 \$728,642 \$580,140 \$1,182,552	(-1%) (+2%) (+11%) (+14%) (+7%) (-5%) (+2%) (-10%) (-1%) (-18%) (-53%) (-24%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,147 \$1,442,636 \$1,937,565	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%) (+44%) (+149%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+16%) (-16%) (+16%) (+9%) (+5%) (+6%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 \$888,654 \$1,222,784	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140	(-1%) (+2%) (+11%) (+14%) (+7%) (-10%) (-10%) (-10%) (-18%) (-53%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,147 \$1,442,636	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%) (+4%) (+149%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,748 \$1,550,675 \$939,232 \$4,601,346	(-1%) (-3%) (-5%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%) (+3%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378	(-1%) (+2%) (+11%) (+14%) (+7%) (-5%) (+2%) (-10%) (-10%) (-18%) (-53%) (-24%) (-22%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 \$759,147 \$1,442,636 \$1,937,565 \$1,109,602 \$5,248,950	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%) (+44%) (+149%) (+64%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+6%) (-6%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482	(+11%) (+4%) (-1%) (-1%) (+3%) (+2%) (+4%) (-1%) (-0%) (+0%) (-5%) (+2%) (+13%) (+1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346	(-1%) (-3%) (-5%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+15%) (+4%) (-4%) (-4%) (-3%) (+3%) (-3%) (+1%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378	(-1%) (+2%) (+11%) (+14%) (+7%) (-10%) (-10%) (-10%) (-10%) (-15%) (-10%) (-15%) (-24%) (-22%) (-22%) (-30%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,147 \$1,442,636 \$1,937,565 \$1,109,602 \$5,248,950	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%) (+149%) (+64%) (+52%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%) (+1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%) (-3%) (-3%) (+1%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378	(-1%) (+2%) (+11%) (+14%) (+7%) (-10%) (-10%) (-10%) (-10%) (-15%) (-24%) (-22%) (-30%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 \$759,147 \$1,442,636 \$1,937,565 \$1,109,602 \$5,248,950 \$0	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%) (+149%) (+64%) (+52%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 2022 \$1,041,161 \$1,833,919	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023 \$0 \$0	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (+0%) (+13%) (+13%) (+1%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%) (-3%) (-4%) (+3%) (-3%) (+1%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 \$0 \$0	(-1%) (+2%) (+11%) (+14%) (+14%) (+7%) (-15%) (-2%) (-10%) (-22%) (-30%) (+0%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,147 \$1,442,636 \$1,937,565 \$1,109,602 \$5,248,950 2026 \$0 \$0	(+11%) (+23%) (+22%) (+17%) (-13%) (-2%) (-3%) (-3%) (+44%) (+449%) (+64%) (+52%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$335,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 2022 \$1,041,161 \$1,833,919 \$2,028,117	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%) (+37%) (+27%) (+5%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023 \$0 \$0 \$0	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%) (+13%) (+1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 \$0 \$0 \$0	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%) (-3%) (+3%) (+1%) (+0%) (+0%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 2025 \$0 \$0 \$0	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-1%) (-53%) (-24%) (-22%) (-30%) (+0%) (+0%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,147 \$1,442,636 \$1,937,565 \$1,109,602 \$5,248,950 2026 \$0 \$0 \$0	(+11%) (+23%) (+22%) (+17%) (-13%) (-2%) (-3%) (-3%) (+149%) (+64%) (+52%) (+63%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 2022 \$1,041,161 \$1,833,919	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023 \$0 \$0	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (+0%) (+13%) (+13%) (+1%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%) (-3%) (-4%) (+3%) (-3%) (+1%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 \$0 \$0	(-1%) (+2%) (+11%) (+14%) (+14%) (+7%) (-15%) (-2%) (-10%) (-22%) (-30%) (+0%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,147 \$1,442,636 \$1,937,565 \$1,109,602 \$5,248,950 2026 \$0 \$0	(+11%) (+23%) (+22%) (+17%) (-13%) (-2%) (-3%) (-3%) (+4%) (+44%) (+64%) (+52%) (+63%)

SOUTHWEST MONTANA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31		\$116,002	\$131,554 (+13%)	\$133,440 (+1%)	\$151,575 (+14%)
4/1 - 6/30		\$179,247	\$204,764 (+14%)	\$224,672 (+10%)	\$236,761 (+5%)
7/1 - 9/30	\$250,194	\$275,829 (+10%)	\$299,260 (+8%)	\$335,113 (+12%)	\$373,487 (+11%)
10/1 -12/31	\$124,965	\$136,448 (+9%)	\$143,415 (+5%)	\$150,329 (+5%)	\$174,865 (+16%)
Total:	\$375,159	\$707,526 (+10%)	\$778,994 (+10%)	\$843,554 (+8%)	\$936,688 (+11%)
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	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$171,146 (+13%)	\$177,709 (+4%)	\$178,880 (+1%)	\$193,870 (+8%)	\$184,346 (-5%)
4/1 - 6/30	\$263,209 (+11%)	\$284,094 (+8%)	\$303,746 (+7%)	\$308,737 (+2%)	\$297,989 (-3%)
7/1 - 9/30	\$415,092 (+11%)	\$446,729 (+8%)	\$459,864 (+3%)	\$474,511 (+3%)	\$451,360 (-5%)
10/1 -12/31	\$185,906 (+6%)	\$195,670 (+5%)	\$208,792 (+7%)	\$198,161 (-5%)	\$214,837 (+8%)
Total:	\$1,035,353 (+11%)	\$1,104,202 (+7%)	\$1,151,282 (+4%)	\$1,175,278 (+2%)	\$1,148,533 (-2%)
	4007	4000	4000	2000	2004
4/4 0/04	<u>1997</u>	1998	1999	2000	<u>2001</u>
1/1 - 3/31	\$200,830 (+9%)	\$213,791 (+6%)	\$226,400 (+6%)	\$227,811 (+1%)	\$235,119 (+3%)
4/1 - 6/30	\$324,646 (+9%)	\$336,559 (+4%)	\$342,358 (+2%)	\$374,545 (+9%)	\$373,898 (-0%)
7/1 - 9/30	\$520,296 (+15%)	\$535,791 (+3%)	\$550,315 (+3%)	\$575,449 (+5%)	\$561,751 (-2%)
10/1 -12/31	\$248,154 (+16%)	\$236,602 (-5%)	\$236,540 (-0%)	\$252,798 (+7%)	\$250,721 (-1%)
Total:	\$1,293,925 (+13%)	\$1,322,744 (+2%)	\$1,355,613 (+2%)	\$1,430,604 (+6%)	\$1,421,489 (-1%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$233,891 (-1%)	\$246,951 (+6%)	\$262,128 (+6%)	\$297,040 (+13%)	\$317,519 (+7%)
4/1 - 6/30	\$407,665 (+9%)	\$405,453 (-1%)	\$437,153 (+8%)	\$468,958 (+7%)	\$524,806 (+12%)
7/1 - 9/30	\$608,361 (+8%)	\$638,768 (+5%)	\$668,984 (+5%)	\$707,149 (+6%)	\$765,971 (+8%)
10/1 -12/31	\$260,233 (+4%)	\$276,166 (+6%)	\$308,265 (+12%)	\$318,728 (+3%)	\$373,294 (+17%)
Total:	\$1,510,151 (+6%)	\$1,567,338 (+4%)	\$1,676,529 (+7%)	\$1,791,874 (+7%)	\$1,981,590 (+11%)
	• , , , , , , , , , , , , , , , , , , ,	. , , , , , , , , , , , , , , , , , , ,	. , , , , , , , , , , , , , , , , , , ,	. , , , , , , , , , , , , , , , , , , ,	. , , , , , , , , , , , , , , , , , , ,
	2007	2008	2009	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$360,624 (+14%)	\$367,126 (+2%)	\$363,374 (-1%)	\$343,816 (-5%)	\$391,221 (+14%)
4/1 - 6/30	\$360,624 (+14%) \$576,055 (+10%)	\$367,126 (+2%) \$581,710 (+1%)	\$363, 374 (-1%) \$547,630 (-6%)	\$343, 816 (-5%) \$581,879 (+6%)	\$391,221 (+14%) \$561,462 (-4%)
4/1 - 6/30 7/1 - 9/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%)
4/1 - 6/30 7/1 - 9/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$576,602 (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$576,602 (+17%) \$1,265,929 (+188%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$576,602 (+17%) \$1,265,929 (+188%) \$1,960,486 (+71%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$573,694 (-0%) \$3,237,687 (+5%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%) \$636,496 (+11%) \$3,407,863 (+5%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$576,602 (+17%) \$1,265,929 (+188%) \$1,960,486 (+71%) \$975,521 (+74%) \$44,778,538 (+81%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$573,694 (-0%) \$3,237,687 (+5%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%) \$636,496 (+11%) \$3,407,863 (+5%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$493,095 (-17%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$576,602 (+17%) \$1,265,929 (+188%) \$1,960,486 (+71%) \$975,521 (+74%) \$4,778,538 (+81%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$573,694 (-0%) \$3,237,687 (+5%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%) \$636,496 (+11%) \$3,407,863 (+5%) 2023 \$0 (+0%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%) 2025 \$0 (+0%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$576,602 (+17%) \$1,265,929 (+188%) \$1,960,486 (+71%) \$975,521 (+74%) \$4,778,538 (+81%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$3,237,687 (+5%) \$3,237,687 (+5%) \$1,570,172 (+24%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%) \$636,496 (+11%) \$3,407,863 (+5%) 2023 \$0 (+0%) \$0 (+0%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%) 2024 \$0 (+0%) \$0 (+0%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%) 2025 \$0 (+0%) \$0 (+0%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$576,602 (+17%) \$1,265,929 (+188%) \$1,960,486 (+71%) \$975,521 (+74%) \$4,778,538 (+81%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$573,694 (-0%) \$3,237,687 (+5%) \$1,570,172 (+24%) \$2,268,891 (+16%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%) \$636,496 (+11%) \$3,407,863 (+5%) 2023 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%) 2024 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%) 2025 \$0 (+0%) \$0 (+0%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$576,602 (+17%) \$1,265,929 (+188%) \$1,960,486 (+71%) \$975,521 (+74%) \$4,778,538 (+81%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$3,237,687 (+5%) \$3,237,687 (+5%) \$1,570,172 (+24%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%) \$636,496 (+11%) \$3,407,863 (+5%) 2023 \$0 (+0%) \$0 (+0%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%) 2024 \$0 (+0%) \$0 (+0%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%) 2025 \$0 (+0%) \$0 (+0%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$576,602 (+17%) \$1,265,929 (+188%) \$1,960,486 (+71%) \$975,521 (+74%) \$4,778,538 (+81%) 2026 \$0 (+0%) \$0 (+0%)

YELLOWSTONE COUNTRY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	4007	4000		4000		4000		1004	
	<u>1987</u>	<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31		\$210,588		\$240,652	(+14%)	\$291,756	(+21%)	\$359,792	(+23%)
4/1 - 6/30	C004 770	\$201,677	(.70()	\$227,251	(+13%)	\$267,808	(+18%)	\$301,605	(+13%)
7/1 - 9/30	\$381,776	\$409,919	(+7%)	\$461,840 \$470,704	(+13%)	\$562,880 \$174,767	(+22%)	\$657,424 \$207,649	(+17%)
10/1 -12/31 Total:	\$123,067 \$504.843	\$139,000 \$961.185	(+13%) (+9%)	\$170,791 \$1.100.535	(+23%) (+14%)	\$1,297,212	(+2%) (+18%)	\$1,526,469	(+19%) (+18%)
Total.	Ψ304,043	ψ901,100	(+370)	ψ1,100,555	(+ 1 + /0)	Ψ1,231,212	(+1070)	ψ1,020,409	(+1070)
	<u>1992</u>	<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$419,398 (+1	17%) \$465,587	(+11%)	\$492,770	(+6%)	\$533,526	(+8%)	\$625,985	(+17%)
4/1 - 6/30	\$360,406 (+1	19%) \$381,234	(+6%)	\$420,232	(+10%)	\$485,955	(+16%)	\$496,771	(+2%)
7/1 - 9/30	\$762,989 (+1	16%) \$880,860	(+15%)	\$955,413	(+8%)	\$1,091,942	(+14%)	\$1,155,781	(+6%)
10/1 -12/31	\$237,965 (+1	15%) \$265,611	(+12%)	\$296,149	(+11%)	\$330,890	(+12%)	\$321,024	(-3%)
Total:	\$1,780,758 (+1	17%) \$1,993,292	(+12%)	\$2,164,564	(+9%)	\$2,442,313	(+13%)	\$2,599,561	(+6%)
	1997	1998		1999		2000		2001	
1/1 - 3/31			(20()	\$731,427	(.440/)	\$841,714	(.450/)	\$895,698	(.00/)
4/1 - 6/30	. ,	+8%) \$659,355 +4%) \$551,687	(-3%) (+7%)	\$622,499	(+11%) (+13%)	\$641,714 \$641,238	(+15%)	\$632,012	(+6%) (-1%)
7/1 - 9/30	. ,	+7%) \$1,302,058	(+7%) (+5%)	\$1,410,485	(+13%)	\$1,343,479	(+3%) (-5%)	\$1,385,400	(+3%)
10/1 -12/31	. , , ,	+6%) \$381,829	(+12%)	\$386,026	(+6%) (+1%)	\$409,727	(+6%)	\$434,023	(+6%)
Total:		+7%) \$2,894,929	(+4%)	\$3,150,438	(+9%)	\$3,236,158	(+3%)	\$3,347,132	(+3%)
i otai.	ΨΣ,110,012	ΨΞ,ΟΟ 1,ΟΣΟ	(1 170)	ψο, 100, 100	(1070)	ψο,200,100	(1070)	ψο,ο 11 , 102	(1070)
	2002	<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$944,731 (+	+5%) \$910,004	(-4%)	\$908,908	(-0%)	\$977,090	(+8%)	\$1,079,662	(+10%)
4/1 - 6/30	\$712,779 (+1	13%) \$695,170	(-2%)	\$805,554	(+16%)	\$887,626	(+10%)	\$943,944	(+6%)
7/1 - 9/30		. 7%) \$1,597,488	(+8%)	\$1,653,968	(+4%)	\$1,880,810	(+14%)	\$2,080,830	(+11%)
10/1 -12/31		+0%) \$483,707	(+11%)	\$507,130	(+5%)	\$605,849	(+19%)	\$673,542	(+11%)
Total:	\$3,576,300 (-	+7%) \$3,686,369	(+3%)	\$3,875,561	(+5%)	\$4,351,376	(+12%)	\$4,777,979	(+10%)
	2007	2008		2009		2010		2011	
1/1 - 3/31		+8%) \$1,252,443	(+7%)	\$978,872	(-22%)	\$907,557	(-7%)	\$1,058,232	(+17%)
4/1 - 6/30		21%) \$1,162,176	(+2%)	\$1,051,034	(-10%)	\$1,181,076	(+12%)	\$1,244,795	(+5%)
7/1 - 9/30	. , , ,	12%) \$2,328,332	(-0%)	\$2,266,985	(-3%)	\$2,642,276	(+17%)	\$2,716,759	(+3%)
10/1 -12/31	. , , ,	+5%) \$606,585	(-14%)	\$603,147	(-1%)	\$679,016	(+13%)	\$710,819	(+5%)
Total:	\$5,349,508 (+1	12%) \$5,349,537	(+0%)	\$4,900,038	(-8%)	\$5,409,925	(+10%)	\$5,730,604	(+6%)
	<u>2012</u>	2013		2014	, ,	<u>2015</u>		<u>2016</u>	, ,
1/1 - 3/31	. , , ,	+6%) \$1,269,928	(+13%)	\$1,418,555	(+12%)	\$1,632,169	(+15%)	\$1,798,676	(+10%)
4/1 - 6/30		13%) \$1,578,884	(+12%)	\$1,872,436	(+19%)	\$2,182,839	(+17%)	\$2,480,370	(+14%)
7/1 - 9/30 10/1 -12/31		11%) \$3,409,219	(+14%)	\$3,759,356	(+10%)	\$4,218,370 \$1,257,407	(+12%)	\$4,716,873	(+12%)
Total:		14%) \$839,661 11%) \$7,097,693	(+3%) (+12%)	\$1,035,138 \$8,085,485	(+23%) (+14%)	\$1,257,497 \$9,290,875	(+21%) (+15%)	\$1,336,447 \$10,332,366	(+6%) (+11%)
Total.	φ0,542,047 (+	1176) \$7,037,033	(+12/0)	\$0,000,400	(+14/0)	φ9,290,073	(+15/6)	φ10,332,300	(+11/0)
	<u>2017</u>	<u>2018</u>		2019		2020		<u>2021</u>	
1/1 - 3/31	\$1,980,177 (+1	10%) \$2,318,472	(+17%)	\$2,923,191	(+26%)	\$2,858,094	(-2%)	\$3,710,074	(+30%)
4/1 - 6/30	\$2,656,034 (+	F7%) \$2,922,532	(+10%)	\$3,295,125	(+13%)	\$1,251,214	(-62%)	\$4,923,718	(+294%)
7/1 - 9/30	\$4,978,163 (+	\$5,282,084	(+6%)	\$5,543,163	(+5%)	\$5,311,850	(-4%)	\$8,163,370	(+54%)
10/1 -12/31	\$1,416,223 (+	£6%) \$1,677,182	(+18%)	\$1,805,184	(+8%)	\$2,116,939	(+17%)	\$3,222,518	(+52%)
Total:	\$11,030,597 (+	\$12,200,270	(+11%)	\$13,566,663	(+11%)	\$11,538,096	(-15%)	\$20,019,680	(+74%)
4/4 0/04	2022	2023	(.00()	<u>2024</u>	(.00/)	<u>2025</u>	(.00/)	<u>2026</u>	(.00/)
1/1 - 3/31		67%) \$0 40()	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)
4/1 - 6/30 7/1 - 9/30		-4%) \$0 12%) \$0	(+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%)
7/1 - 9/30 10/1 -12/31		,	(+0%)		,		, ,		(+0%)
				un.	(TU0/_1				
Total:		+0%) \$0 +8%) \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)

CITY OF BELGRADE

Gross Lodging Tax Revenue

	1987		198	g.	198	:a	199	n	199	01
1/1 - 3/31	1307		\$0	<u>u</u>		(+0%)		(+0%)		(+0%)
4/1 - 6/30			\$0		\$0	(+0%)		(+0%)		(+0%)
7/1 - 9/30	\$0			(+0%)	\$0	(+0%)	\$0	(+0%)		(+0%)
10/1 -12/31	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1992		199	2	<u>199</u>	4	<u>199</u>	5	<u>199</u>	26
1/1 - 3/31	1992 \$0	(+0%)		<u>s</u> (+0%)	\$0	(+0%)	\$0	(+0%)	<u>193</u> \$0	(+0%)
4/1 - 6/30	\$0	(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)	\$0 \$0	(+0%)
7/1 - 9/30	\$0	(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	400=			_	400			_		
4/4 0/04	<u>1997</u>	(.00()	<u>199</u>	_	<u>199</u>	_	<u>200</u>	_	<u>200</u>	
1/1 - 3/31 4/1 - 6/30	\$0 \$0	(+0%)	\$0 ©0	(+0%)	\$0 ©0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)
7/1 - 9/30	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)
10/1 -12/31	\$0 \$0	(+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	**	(10,0)		(10,0)	**	(: 5 , 5)	**	(10,0)		(, . , . ,
	2002		200		<u>200</u>	<u>14</u>	<u>200</u>	<u>5</u>	<u>200</u>	<u> 06</u>
1/1 - 3/31	\$0	(+0%)	\$12,254	(+0%)	\$12,712	(+4%)	\$15,210		\$17,689	(+16%)
4/1 - 6/30	\$0	(+0%)	\$15,107	(+0%)	\$17,806	(+18%)	\$20,533	(+15%)	\$23,155	(+13%)
7/1 - 9/30	\$0	(+0%)	\$24,517	(+0%)	\$27,588	(+13%)	\$30,390	(+10%)	\$35,536	(+17%)
10/1 -12/31 Total:	\$0 \$0	(+0%) (+0%)	\$11,695 \$63,573	(+0%) (+0%)	\$12,439 \$70,544	(+6%) (+11%)	\$16,868 \$83,001	(+36%) (+18%)	\$17,367 \$93,747	(+3%) (+13%)
TUIdI.	⊅ U	(+0%)	φυ3,373	(+0%)	\$70,544	(+1170)	φο3,00 i	(+10%)	\$93,747	(+1370)
	200		<u>200</u>		<u>200</u>		<u>201</u>		20	_
1/1 - 3/31	\$18,811	(+6%)	\$17,961	(-5%)	\$21,303	(+19%)	\$19,568	(-8%)	\$19,286	(-1%)
4/1 - 6/30	\$18,811 \$25,096	(+6%) (+8%)	\$17,961 \$24,547	(-5%) (-2%)	\$21,303 \$30,287	(+19%) (+23%)	\$19,568 \$30,145	(-8%) (-0%)	\$19,286 \$27,660	(-1%) (-8%)
4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479	(+6%) (+8%) (+14%)	\$17,961 \$24,547 \$49,037	(-5%) (-2%) (+21%)	\$21,303 \$30,287 \$50,535	(+19%) (+23%) (+3%)	\$19,568 \$30,145 \$54,026	(-8%) (-0%) (+7%)	\$19,286 \$27,660 \$51,423	(-1%) (-8%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,811 \$25,096 \$40,479 \$18,563	(+6%) (+8%) (+14%) (+7%)	\$17,961 \$24,547 \$49,037 \$22,788	(-5%) (-2%) (+21%) (+23%)	\$21,303 \$30,287 \$50,535 \$21,884	(+19%) (+23%) (+3%) (-4%)	\$19,568 \$30,145 \$54,026 \$23,998	(-8%) (-0%) (+7%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994	(-1%) (-8%) (-5%) (-8%)
4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479	(+6%) (+8%) (+14%)	\$17,961 \$24,547 \$49,037	(-5%) (-2%) (+21%)	\$21,303 \$30,287 \$50,535	(+19%) (+23%) (+3%)	\$19,568 \$30,145 \$54,026	(-8%) (-0%) (+7%)	\$19,286 \$27,660 \$51,423	(-1%) (-8%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,811 \$25,096 \$40,479 \$18,563	(+6%) (+8%) (+14%) (+7%) (+10%)	\$17,961 \$24,547 \$49,037 \$22,788	(-5%) (-2%) (+21%) (+23%) (+11%)	\$21,303 \$30,287 \$50,535 \$21,884	(+19%) (+23%) (+3%) (-4%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998	(-8%) (-0%) (+7%) (+10%) (+3%)	\$19,286 \$27,660 \$51,423 \$21,994	(-1%) (-8%) (-5%) (-8%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 20 \$44,060	(-1%) (-8%) (-5%) (-8%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310 \$62,704	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682	(-1%) (-8%) (-5%) (-8%) (-6%) (+14%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119 \$67,377	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310 \$62,704 \$104,234	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 20 \$44,060 \$75,682 \$111,777	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167 \$23,395	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119 \$67,377 \$36,710	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119 \$67,377	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310 \$62,704 \$104,234	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 20 \$44,060 \$75,682 \$111,777	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167 \$23,395	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119 \$67,377 \$36,710	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%) (+48%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446	(+19%) (+23%) (+3%) (-4%) (+8%) (+8%) (+60%) (+55%) (+23%) (+48%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$2017 \$50,898	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+16%) (+20%) (+57%) (+24%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446	(+19%) (+23%) (+3%) (-4%) (+8%) (+8%) (+60%) (+55%) (+23%) (+48%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%) (+4%) (+39%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$2017 \$50,898 \$78,888 \$114,195 \$53,905	(+6%) (+8%) (+14%) (+14%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+4%) (+4%) (+2%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155 \$53,873	(-5%) (-2%) (+21%) (+213%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (-5%) (-0%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391 \$88,298 \$130,028 \$69,018	(+19%) (+23%) (+3%) (-4%) (+8%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231 \$88,890	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (+52%) (-6%) (-6%) (-0%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$89,508 \$141,504 \$206,055 \$120,945	(-1%) (-8%) (-5%) (-5%) (-6%) 16 (+14%) (+6%) (+14%) (+4%) (+39%) (+232%) (+69%) (+69%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$2017 \$50,898 \$78,888 \$114,195	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+4%) (+2%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155	(-5%) (-2%) (+21%) (+213%) (+111%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (+5%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028	(+19%) (+23%) (+3%) (-4%) (+8%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$44,599 \$42,652 \$122,231	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$206,055	(-1%) (-8%) (-5%) (-8%) (-6%) 16 (+14%) (+0%) (+1%) (+4%) (+4%) (+39%) (+232%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$78,888 \$114,195 \$53,905 \$297,885	(+6%) (+8%) (+14%) (+14%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+4%) (+4%) (+2%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880	(-5%) (-2%) (+21%) (+213%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (-5%) (-0%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735	(+19%) (+23%) (+3%) (-4%) (+8%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$127,736 \$111,716 \$50,289 \$271,692 \$42,652 \$122,231 \$68,890 \$298,372	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+11%) (+10%) (-52%) (-6%) (-6%) (-0%) (-14%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 2021 \$89,508 \$141,504 \$206,055 \$120,945	(-1%) (-8%) (-5%) (-5%) (-6%) 16 (+14%) (+6%) (+14%) (+4%) (+39%) (+232%) (+69%) (+69%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$78,888 \$114,195 \$53,905 \$297,885	(+6%) (+8%) (+14%) (+14%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+2%) (+4%) (+2%) (+6%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,768 \$114,333 201 \$23,667 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$51,408 \$51,408 \$38,444 \$120,155 \$53,873 \$303,880	(-5%) (-2%) (+21%) (+213%) (+111%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (-1%) (-0%) (+2%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735	(+19%) (+23%) (+3%) (-4%) (+8%) (+88%) 4 (+45%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%) (+28%) (+14%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$44,599 \$42,652 \$122,231 \$68,890 \$298,372	(-8%) (-0%) (+10%) (+110%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (+52%) (-6%) (-0%) (-14%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$89,508 \$141,504 \$206,055 \$120,945 \$558,011	(-1%) (-8%) (-5%) (-8%) (-6%) 16 (+14%) (+0%) (+1%) (+4%) (+4%) (+39%) (+69%) (+76%) (+87%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$78,888 \$114,195 \$53,905 \$297,885	(+6%) (+8%) (+14%) (+14%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+4%) (+4%) (+2%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880	(-5%) (-2%) (+21%) (+213%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (-5%) (-0%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735	(+19%) (+23%) (+3%) (-4%) (+8%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$127,736 \$111,716 \$50,289 \$271,692 \$42,652 \$122,231 \$68,890 \$298,372	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+11%) (+10%) (-52%) (-6%) (-6%) (-0%) (-14%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 2021 \$89,508 \$141,504 \$206,055 \$120,945	(-1%) (-8%) (-5%) (-5%) (-6%) 16 (+14%) (+6%) (+14%) (+4%) (+39%) (+232%) (+69%) (+69%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$50,898 \$78,888 \$114,195 \$53,905 \$297,885 \$297,885	(+6%) (+8%) (+14%) (+14%) (+17%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+4%) (+2%) (+5%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$201 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880 \$2023 \$303,880	(-5%) (-2%) (+21%) (+21%) (+13%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (-1%) (+5%) (-0%) (+2%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735	(+19%) (+23%) (+3%) (-4%) (-48%) (+60%) (+55%) (+23%) (+13%) (+13%) (+13%) (+14%) (+14%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231 \$68,890 \$298,372	(-8%) (-0%) (+7%) (+10%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (+52%) (-6%) (-6%) (-0%) (-14%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$89,508 \$141,504 \$206,055 \$120,945 \$558,011	(-1%) (-8%) (-5%) (-5%) (-6%) 16 (+14%) (+6%) (+0%) (+4%) (+39%) (+32%) (+69%) (+76%) (+87%)
4/1 - 6/30 7/1 - 9/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$78,888 \$114,195 \$53,905 \$297,885 \$297,885	(+6%) (+8%) (+14%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+4%) (+2%) (+5%) (+5%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$201 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+24%) (+15%) (-1%) (+57%) (-1%) (+55%) (-1%) (+5%) (-9%) (+2%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735	(+19%) (+23%) (+3%) (-4%) (+8%) (+6%) (+60%) (+55%) (+48%) (+13%) (+13%) (+13%) (+28%) (+14%) (+14%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$44,652 \$122,231 \$68,890 \$298,372 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$00,500 \$	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (-52%) (-6%) (-0%) (-14%) (+0%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$206,055 \$120,945 \$558,011	(-1%) (-8%) (-5%) (-8%) (-6%) 16 (+14%) (+6%) (+1%) (+4%) (+39%) (+232%) (+69%) (+76%) (+87%) (+0%)

BIG SKY RESORT AREA DISTRICT

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		1988		1989	ı	1990		1991	İ
1/1 - 3/31	1301		\$81,884		\$91,393	(+12%)	\$116,221	(+27%)	\$170,268	(+47%)
4/1 - 6/30			\$11,968		\$10,329	(-14%)	\$18,529	(+79%)	\$26,367	(+42%)
7/1 - 9/30	\$21,859		\$31,698	(+45%)	\$24,587	(-22%)	\$38,988	(+59%)	\$53,344	(+37%)
10/1 -12/31	\$18,175		\$18,959	(+4%)	\$26,964	(+42%)	\$37,640	(+40%)	\$39,820	(+6%)
Total:	\$40,034		\$144,508	(+27%)	\$153,272	(+6%)	\$211,379	(+38%)	\$289,799	(+37%)
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	<u>1992</u>		<u>1993</u>		<u>1994</u>	:	<u>1995</u>		<u>1996</u>	<u>i</u>
1/1 - 3/31	\$189,935	(+12%)	\$208,536	(+10%)	\$220,634	(+6%)	\$219,026	(-1%)	\$304,764	(+39%)
4/1 - 6/30	\$35,800	(+36%)	\$25,159	(-30%)	\$38,392	(+53%)	\$45,218	(+18%)	\$39,086	(-14%)
7/1 - 9/30	\$71,817	(+35%)	\$99,105	(+38%)	\$97,232	(-2%)	\$111,088	(+14%)	\$111,450	(+0%)
10/1 -12/31	\$45,439	(+14%)	\$55,646	(+22%)	\$60,129	(+8%)	\$86,338	(+44%)	\$79,444	(-8%)
Total:	\$342,991	(+18%)	\$388,447	(+13%)	\$416,387	(+7%)	\$461,669	(+11%)	\$534,745	(+16%)
	1997		1998		1999		2000		2001	i
1/1 - 3/31		(.110/)	\$309,788			(+11%)	\$407,612	(+19%)	\$483,822	-
4/1 - 6/30	\$338,459	(+11%)	. ,	(-8%)	\$342,500	(+11%)		. ,		(+19%)
7/1 - 9/30	\$56,371 \$125,456	(+44%)	\$47,401 \$138,547	(-16%)	\$65,586 \$155,826	,	\$61,504 \$171,997	(-6%)	\$44,807 \$193,415	(-27%)
10/1 - 9/30	\$83,439	(+13%) (+5%)	\$82,802	(+10%) (-1%)	\$84,389	(+12%) (+2%)	\$171,887 \$112,954	(+10%) (+34%)	\$193,415 \$106,152	(+13%) (-6%)
Total:	\$603,726	(+3%)	\$578,538	(-4%)	\$648,302	(+2%)	\$753,957	(+34%)	\$828,195	(+10%)
Total.	φ003,720	(+1370)	φ370,330	(-4 /0)	ψ040,302	(+12/0)	φ133, 3 31	(+1070)	Ψ020,193	(+1070)
	2002		2003		2004	1	2005		2006	<u> </u>
1/1 - 3/31	\$486,012	(+0%)	\$496,147	(+2%)	\$500,690	(+1%)	\$547,076	(+9%)	\$594,205	(+9%)
4/1 - 6/30	\$72,627	(+62%)	\$53,556	(-26%)	\$67,272	(+26%)	\$73,437	(+9%)	\$61,567	(-16%)
7/1 - 9/30	\$175,250	(-9%)	\$184,175	(+5%)	\$203,414	(+10%)	\$248,507	(+22%)	\$253,817	(+2%)
10/1 -12/31	\$96,051	(-10%)	\$119,524	(+24%)	\$134,602	(+13%)	\$166,253	(+24%)	\$181,443	(+9%)
Total:	\$829,939	(+0%)	\$853,402	(+3%)	\$905,979	(+6%)	\$1,035,274	(+14%)	\$1,091,032	(+5%)
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·	-		-							
	2007		2008		2009	!	2010		2011	
1/1 - 3/31	2007 \$664,149	(+12%)	2008 \$730,005	(+10%)	2009 \$531,010	(-27%)	2010 \$464,710	(-12%)	2011 \$577,537	(+24%)
1/1 - 3/31 4/1 - 6/30	2007 \$664,149 \$107,607	(+12%) (+75%)	2008 \$730,005 \$64,701	(+10%) (-40%)	2009 \$531,010 \$50,047	(-27%) (-23%)	2010 \$464,710 \$62,642	(-12%) (+25%)	2011 \$577,537 \$110,525	(+24%) (+76%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	2007 \$664,149 \$107,607 \$271,089	(+12%) (+75%) (+7%)	2008 \$730,005 \$64,701 \$232,179	(+10%) (-40%) (-14%)	2009 \$531,010 \$50,047 \$168,926	(-27%) (-23%) (-27%)	2010 \$464,710 \$62,642 \$187,424	(-12%) (+25%) (+11%)	2011 \$577,537 \$110,525 \$182,385	(+24%) (+76%) (-3%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	2007 \$664,149 \$107,607 \$271,089 \$177,148	(+12%) (+75%) (+7%) (-2%)	2008 \$730,005 \$64,701 \$232,179 \$126,063	(+10%) (-40%) (-14%) (-29%)	2009 \$531,010 \$50,047 \$168,926 \$145,814	(-27%) (-23%) (-27%) (+16%)	2010 \$464,710 \$62,642 \$187,424 \$154,133	(-12%) (+25%) (+11%) (+6%)	2011 \$577,537 \$110,525 \$182,385 \$154,895	(+24%) (+76%) (-3%) (+0%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	2007 \$664,149 \$107,607 \$271,089	(+12%) (+75%) (+7%)	2008 \$730,005 \$64,701 \$232,179	(+10%) (-40%) (-14%)	2009 \$531,010 \$50,047 \$168,926	(-27%) (-23%) (-27%)	2010 \$464,710 \$62,642 \$187,424	(-12%) (+25%) (+11%)	2011 \$577,537 \$110,525 \$182,385	(+24%) (+76%) (-3%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	2007 \$664,149 \$107,607 \$271,089 \$177,148	(+12%) (+75%) (+7%) (-2%) (+12%)	2008 \$730,005 \$64,701 \$232,179 \$126,063	(+10%) (-40%) (-14%) (-29%) (-5%)	2009 \$531,010 \$50,047 \$168,926 \$145,814	(-27%) (-23%) (-27%) (+16%) (-22%)	2010 \$464,710 \$62,642 \$187,424 \$154,133	(-12%) (+25%) (+11%) (+6%) (-3%)	2011 \$577,537 \$110,525 \$182,385 \$154,895	(+24%) (+76%) (-3%) (+0%) (+18%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	2007 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993	(+12%) (+75%) (+7%) (-2%) (+12%)	2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948	(+10%) (-40%) (-14%) (-29%) (-5%)	2009 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797	(-27%) (-23%) (-27%) (+16%) (-22%)	2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908	(-12%) (+25%) (+11%) (+6%) (-3%)	2011 \$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341	(+24%) (+76%) (-3%) (+0%) (+18%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	2007 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993	(+12%) (+75%) (+7%) (-2%) (+12%)	2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948	(+10%) (-40%) (-14%) (-29%) (-5%)	2009 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797	(-27%) (-23%) (-27%) (+16%) (-22%)	2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341	(+24%) (+76%) (-3%) (+0%) (+18%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	2007 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826	(+12%) (+75%) (+7%) (-2%) (+12%)	2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706	(+10%) (-40%) (-14%) (-29%) (-5%)	2009 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467	(-27%) (-23%) (-27%) (+16%) (-22%)	2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495	(+24%) (+76%) (-3%) (+0%) (+18%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	2007 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023	(+12%) (+75%) (+7%) (-2%) (+12%) (+2%) (-10%)	2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%)	2009 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%)	2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$201,384 \$547,412 \$356,629	(+24%) (+76%) (-3%) (+0%) (+18%) (+8%) (+2%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	2007 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016	(+12%) (+75%) (+7%) (-2%) (+12%) (+2%) (-10%) (+56%)	2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%)	2009 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%)	2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412	(+24%) (+76%) (-3%) (+0%) (+18%) (+8%) (+2%) (+16%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	2007 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692	(+12%) (+75%) (+7%) (-2%) (+12%) (+2%) (-10%) (+56%) (+23%)	2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%)	2009 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%)	2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%)	2011 \$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920	(+24%) (+76%) (-3%) (+0%) (+18%) (+2%) (+16%) (+10%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	2007 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%)	2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%)	2009 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%)	2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$201,495 \$201,384 \$547,412 \$356,629 \$2,115,920	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	2007 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+10%) (+2%) (+10%) (+36%) (+13%)	2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%)	2009 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%)	2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	2007 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+10%) (+23%) (+13%) (+10%) (+12%)	2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%)	2009 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%) (+25%) (+10%)	2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,092	(+24%) (+76%) (-3%) (+0%) (+18%) () (+18%) (+2%) (+16%) (+10%) (+10%) (+10%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	2007 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313	(+12%) (+75%) (+7%) (+2%) (+12%) (+12%) (+56%) (+23%) (+13%) (+10%) (+12%) (+2%)	2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+26%) (+21%) (+9%)	2009 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%) (+25%) (+10%) (+10%)	2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-56%) (+19%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,092 \$1,297,846	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+401%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	2007 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313 \$383,674	(+12%) (+75%) (+7%) (+2%) (+12%) (+12%) (+56%) (+23%) (+13%) (+10%) (+12%) (+2%) (+2%) (+8%)	2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+32%) (+9%) (+21%) (+21%) (+21%)	2009 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+25%) (+10%) (+10%) (+10%) (+16%)	2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,092 \$1,297,846 \$941,557	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+401%) (+64%) (+42%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	2007 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313	(+12%) (+75%) (+7%) (+2%) (+12%) (+12%) (+56%) (+23%) (+13%) (+10%) (+12%) (+2%)	2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+26%) (+21%) (+9%)	2009 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%) (+25%) (+10%) (+10%)	2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-56%) (+19%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,092 \$1,297,846	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+401%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	2007 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313 \$383,674	(+12%) (+75%) (+7%) (+2%) (+12%) (+12%) (+56%) (+23%) (+13%) (+10%) (+12%) (+2%) (+2%) (+8%)	2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+32%) (+9%) (+21%) (+21%) (+21%)	2009 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+25%) (+10%) (+10%) (+10%) (+16%)	2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,092 \$1,297,846 \$941,557	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+401%) (+64%) (+42%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	2007 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669	(+12%) (+75%) (+7%) (+2%) (+12%) (+12%) (+56%) (+23%) (+13%) (+10%) (+12%) (+2%) (+2%) (+8%)	2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+32%) (+9%) (+21%) (+21%) (+21%)	2009 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+25%) (+10%) (+10%) (+10%) (+16%)	2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,092 \$1,297,846 \$941,557 \$4,949,104	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+401%) (+64%) (+42%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	2007 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+10%) (+23%) (+13%) (+10%) (+12%) (+2%) (+2%) (+8%)	2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+32%) (+9%) (+21%) (+21%) (+21%) (+21%) (+21%)	2009 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+15%) (+10%) (+10%) (+10%) (+16%) (+18%)	2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,092 \$1,297,846 \$941,557 \$4,949,104	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+401%) (+4401%) (+442%) (+42%) (+49%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	2007 \$664,149 \$107,607 \$271,089 \$1777,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 2022 \$3,789,083	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+10%) (+23%) (+13%) (+10%) (+12%) (+2%) (+8%) (+8%)	2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+32%) (+9%) (+21%) (+21%) (+21%) (+21%) (+21%) (+20%)	2009 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%) (+15%) (+10%) (+10%) (+16%) (+16%)	2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487	(-12%) (+25%) (+11%) (+6%) (-3%) (+21%) (+21%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%) (+23%) (+2%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,092 \$1,297,846 \$941,557 \$4,949,104	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+64%) (+42%) (+49%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	2007 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 2022 \$3,789,083 \$632,467	(+12%) (+75%) (+75%) (-2%) (-2%) (+12%) (+10%) (+56%) (+23%) (+13%) (+10%) (+2%) (+2%) (+8%) (+8%) (+86%) (-5%)	2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 \$0 \$0 \$0	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+32%) (+9%) (+21%) (+21%) (+21%) (+21%) (+20%)	2009 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 \$0 \$0	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+10%) (+10%) (+10%) (+16%) (+18%)	2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487 2025 \$0 \$0	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%) (+2%) (+0%) (+0%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,092 \$1,297,846 \$941,557 \$4,949,104	(+24%) (+76%) (-3%) (+0%) (+18%) () (+18%) (+16%) (+10%) (+10%) (+401%) (+401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%)

CITY OF BILLINGS Gross Lodging Tax Revenue

Tax Revenue

Date of this Run: 1/27/2023

	<u>1987</u>		1988		1989)	1990)	<u>1991</u>	_
1/1 - 3/31			\$140,190		\$152, <mark>811</mark>	(+9%)	\$167,011	(+9%)	\$154,323	(-8%)
4/1 - 6/30			\$187,466		\$204,662	(+9%)	\$213,422	(+4%)	\$218,343	(+2%)
7/1 - 9/30	\$214,046		\$238,655	(+11%)	\$253,831	(+6%)	\$261,838	(+3%)	\$292,709	(+12%)
10/1 -12/31	\$138,651		\$154,320	(+11%)	\$160,945	(+4%)	\$156,426	(-3%)	\$181,733	(+16%)
Total:	\$352,697		\$720,631	(+11%)	\$772,249	(+7%)	\$798,697	(+3%)	\$847,108	(+6%)
	4000				400					
4/4 0/04	<u>1992</u>	(. 400()	<u>1993</u>	(00()	1994	-	1995		1996	-
1/1 - 3/31	\$182,064	(+18%)	\$178,194	(-2%)	\$194,567	(+9%)	\$207,248	(+7%)	\$237,924	(+15%)
4/1 - 6/30	\$235,398	(+8%)	\$247,715	(+5%)	\$265,494	(+7%)	\$289,554	(+9%)	\$332,975	(+15%)
7/1 - 9/30	\$291,382	(-0%)	\$336,573	(+16%)	\$366,952	(+9%) (+10%)	\$379,364	(+3%)	\$404,754	(+7%)
10/1 -12/31 Total:	\$178,395 \$887,239	(-2%) (+5%)	\$202,831 \$965,312	(+14%) (+9%)	\$223,619 \$1,050,632	(+10%)	\$242,825 \$1,118,991	(+9%) (+7%)	\$257,225 \$1,232,878	(+6%) (+10%)
Total.	ψ007,23 9	(+3/0)	φ905,512	(+3/0)	\$1,030,032	(+3/0)	ψ1,110,991	(+1 /0)	\$1,232,070	(+1076)
	<u>1997</u>		<u>1998</u>		<u>1999</u>	<u>)</u>	2000	<u>)</u>	2001	
1/1 - 3/31	\$239,419	(+1%)	\$239,726	(+0%)	\$257,006	(+7%)	\$279,136	(+9%)	\$312,278	(+12%)
4/1 - 6/30	\$319,739	(-4%)	\$347,100	(+9%)	\$353,050	(+2%)	\$368,569	(+4%)	\$419,818	(+14%)
7/1 - 9/30	\$396,878	(-2%)	\$419,344	(+6%)	\$446,808	(+7%)	\$489,223	(+9%)	\$487,752	(-0%)
10/1 -12/31	\$247,682	(-4%)	\$261,179	(+5%)	\$274,672	(+5%)	\$286,780	(+4%)	\$328,513	(+15%)
Total:	\$1,203,719	(-2%)	\$1,267,349	(+5%)	\$1,331,537	(+5%)	\$1,423,707	(+7%)	\$1,548,362	(+9%)
4/4 0/04	2002	(.400/)	2003	(400()	2004	-	2005		2006	•
1/1 - 3/31	\$370,819	(+19%)	\$311,875	(-16%)	\$332,968	(+7%)	\$334,458	(+0%)	\$377,471	(+13%)
4/1 - 6/30	\$586,890	(+40%)	\$435,291	(-26%)	\$431,874	(-1%)	\$461,358	(+7%)	\$503,176	(+9%)
7/1 - 9/30	\$499,938	(+2%)	\$507,779	(+2%)	\$506,266	(-0%)	\$542,738	(+7%)	\$633,796	(+17%)
10/1 -12/31 Total:	\$303,887 \$1,761,534	(-7%) (+14%)	\$324,020 \$1,578,965	(+7%) (-10%)	\$330,027 \$1,601,134	(+2%) (+1%)	\$366,175 \$1,704,730	(+11%) (+6%)	\$409,060 \$1,923,503	(+12%) (+13%)
Total.	\$1,761,534	(+14%)	\$1,576,965	(-10%)	\$1,001,134	(+1%)	\$1,704,730	(+6%)	\$1,923,303	(+13%)
	2007		2008		2009	<u>)</u>	<u>2010</u>	<u> </u>	<u>2011</u>	_
1/1 - 3/31	2007 \$417,974	(+11%)	2008 \$460,624	(+10%)	2009 \$468,491	<u>)</u> (+2%)	2010 \$465,677	<u>(</u> -1%)	2011 \$463,047	<u>(</u> -1%)
1/1 - 3/31 4/1 - 6/30		='		(+10%) (+5%)		-				-
	\$417,974	(+11%)	\$460,624	. ,	\$468,491	(+2%)	\$465,677	(-1%)	\$463,047	(-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713	(+11%) (+18%) (+18%) (+15%)	\$460,624 \$619,898 \$747,273 \$467,784	(+5%) (-0%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256	(+2%) (-1%) (-5%) (-7%)	\$465,677 \$629,790 \$775,759 \$482,332	(-1%) (+3%) (+10%) (+11%)	\$463,047 \$657,915 \$953,657 \$568,481	(-1%) (+4%) (+23%) (+18%)
4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608	(+11%) (+18%) (+18%)	\$460,624 \$619,898 \$747,273	(+5%) (-0%)	\$468,491 \$612,466 \$706,543	(+2%) (-1%) (-5%)	\$465,677 \$629,790 \$775,759	(-1%) (+3%) (+10%)	\$463,047 \$657,915 \$953,657	(-1%) (+4%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743	(+11%) (+18%) (+18%) (+15%) (+16%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579	(+5%) (-0%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756	(+2%) (-1%) (-5%) (-7%) (-3%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100	(-1%) (+4%) (+23%) (+18%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743	(+11%) (+18%) (+18%) (+15%) (+16%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579	(+5%) (-0%) (-0%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756	(+2%) (-1%) (-5%) (-7%) (-3%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100	(-1%) (+4%) (+23%) (+18%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580	(+11%) (+18%) (+18%) (+15%) (+16%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032	(+5%) (-0%) (-0%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249	(+2%) (-1%) (-5%) (-7%) (-3%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508	(-1%) (+4%) (+23%) (+18%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769	(+11%) (+18%) (+18%) (+15%) (+16%) (+24%) (+18%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (+6%) (-1%) (+9%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%) (+7%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%) (-3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551	(+2%) (-1%) (-5%) (-7%) (-3%) ! (+12%) (+13%) (+15%) (+16%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%) (-3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (+6%) (-1%) (+9%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%) (+7%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%) (-3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551	(+2%) (-1%) (-5%) (-7%) (-3%) ! (+12%) (+13%) (+15%) (+16%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%) (-3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,569 \$7777,769 \$926,899 \$607,534 \$2,884,781	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%) (+7%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%) (-3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334	(+2%) (-1%) (-5%) (-7%) (-3%) ! (+12%) (+13%) (+15%) (+16%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%) (-3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%) (-3%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+13%) (+15%) (+16%) (+14%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (+9%) (-3%) (+3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 2017 \$644,626	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%) (-3%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$2019 \$709,458	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-19%) (-19%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$999,493 \$1,112,001 \$636,423 \$3,275,425 \$2021 \$597,094	(-1%) (+4%) (+23%) (+18%) (+12%) (-12%) (-8%) (+2%) (-4%) (-4%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051	(+5%) (-0%) (-0%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%) (-4%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020 \$575,666 \$396,662 \$806,821 \$497,019	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (+9%) (-3%) (+3%) (-19%) (-54%) (-26%) (-28%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+4%) (+162%) (+70%) (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$2017 \$644,626 \$965,800 \$1,035,416	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 2019 \$709,458 \$868,347 \$1,089,152	(+2%) (-1%) (-5%) (-7%) (-3%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020 \$575,666 \$396,662 \$806,821	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-3%) (+3%) (-19%) (-54%) (-26%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094 \$1,039,818 \$1,369,508	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+4%) (+162%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814	(+5%) (-0%) (-0%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%) (-4%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (+9%) (-3%) (+3%) (-19%) (-54%) (-26%) (-28%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+4%) (+162%) (+70%) (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+6%) (-7%) (+6%) (-7%) (+1%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814	(+5%) (-0%) (-0%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%) (+2%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (-2%) (-4%) (-0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-19%) (-3%) (-3%) (-54%) (-26%) (-28%) (-32%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+4%) (+162%) (+70%) (+58%) (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$7777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 \$2022 \$795,302	(+11%) (+18%) (+18%) (+15%) (+15%) (+16%) (+18%) (-3%) (+7%) (+9%) (+4%) (-7%) (+1%) (+0%) (+0%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814	(+5%) (-0%) (-0%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (+4%) (+3%) (+11%) (+2%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 \$2024 \$0	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%) (-4%) (-0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 \$2020 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-19%) (-3%) (-3%) (-19%) (-26%) (-26%) (-28%) (-32%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$2021 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+162%) (+70%) (+58%) (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 \$795,302 \$1,285,374	(+11%) (+18%) (+18%) (+15%) (+15%) (+16%) (+18%) (-3%) (+7%) (+9%) (+4%) (-7%) (+1%) (+0%) (+0%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$0 \$0	(+5%) (-0%) (-0%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%) (+2%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$2019 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 \$0 \$0	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%) (-4%) (-0%) (+0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 2020 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168 2025 \$0 \$0	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-19%) (-3%) (-19%) (-26%) (-28%) (-32%) (+0%) (+0%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$2021 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 \$026 \$0 \$0	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+462%) (+70%) (+58%) (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 \$2,922 \$795,302 \$1,285,374 \$1,385,723	(+11%) (+18%) (+18%) (+15%) (+15%) (+16%) (+16%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%) (+0%) (+33%) (+24%) (+1%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$0 \$0 \$0	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%) (+2%) (+0%) (+0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 \$0 \$0 \$0	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%) (-4%) (-0%) (+0%) (+0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168 2025 \$0 \$0 \$0	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-3%) (+3%) (-19%) (-26%) (-28%) (-32%) (+0%) (+0%) (+0%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 \$026 \$0 \$0 \$0	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+4%) (+162%) (+70%) (+58%) (+67%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 \$795,302 \$1,285,374	(+11%) (+18%) (+18%) (+15%) (+15%) (+16%) (+18%) (-3%) (+7%) (+9%) (+4%) (-7%) (+1%) (+0%) (+0%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$0 \$0	(+5%) (-0%) (-0%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%) (+2%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$2019 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 \$0 \$0	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%) (-4%) (-0%) (+0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 2020 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168 2025 \$0 \$0	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-19%) (-3%) (-19%) (-26%) (-28%) (-32%) (+0%) (+0%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$2021 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 \$026 \$0 \$0	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+462%) (+70%) (+58%) (+67%)

Date of this Run: 1/27/2023

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$56,048		\$62,673	(+12%)	\$74,196	(+18%)	\$75,360	(+2%)
4/1 - 6/30			\$72,327		\$88,941	(+23%)	\$90,078	(+1%)	\$97,117	(+8%)
7/1 - 9/30	\$98,478		\$108,119	(+10%)	\$123,271	(+14%)	\$131,701	(+7%)	\$150,124	(+14%)
10/1 -12/31	\$50,854		\$55,043	(+8%)	\$65,489	(+19%)	\$63,844	(-3%)	\$75,717	(+19%)
Total:	\$149,332		\$291,537	(+9%)	\$340,374	(+17%)	\$359,819	(+6%)	\$398,318	(+11%)
	4000		1000		1001		4005		4000	
4/4 0/04	<u>1992</u>	(400()	<u>1993</u>	(400()	<u>1994</u>	(40()	<u>1995</u>	(=0()	<u>1996</u>	
1/1 - 3/31	\$89,021	(+18%)	\$99,865	(+12%)	\$104,120	(+4%)	\$99,358	(-5%)	\$101,954	(+3%)
4/1 - 6/30 7/1 - 9/30	\$112,264	(+16%)	\$128,156	(+14%)	\$135,544	(+6%)	\$139,899	(+3%)	\$138,386	(-1%)
7/1 - 9/30 10/1 -12/31	\$167,931 \$85,593	(+12%) (+13%)	\$198,156 \$90,487	(+18%) (+6%)	\$210,859 \$99,309	(+6%) (+10%)	\$219,100 \$99,447	(+4%) (+0%)	\$215,386 \$89,091	(-2%) (-10%)
Total:	\$454,809	(+14%)	\$516,664	(+14%)	\$549,832	(+6%)	\$557,804	(+1%)	\$544,817	(-10%)
rotal.	ψ+3+,009	(+1+70)	ψ510,004	(+1 4 70)	Ψ0+0,002	(+070)	Ψ337,004	(+170)	ΨΟ-1-,Ο17	(-2 /0)
	<u>1997</u>		<u>1998</u>		<u>1999</u>		2000		<u>2001</u>	
1/1 - 3/31	\$99,451	(-2%)	\$106,868	(+7%)	\$109,819	(+3%)	\$121,559	(+11%)	\$123,402	(+2%)
4/1 - 6/30	\$134,830	(-3%)	\$147,813	(+10%)	\$158,122	(+7%)	\$158,282	(+0%)	\$189,760	(+20%)
7/1 - 9/30	\$233,386	(+8%)	\$235,265	(+1%)	\$244,029	(+4%)	\$232,813	(-5%)	\$255,130	(+10%)
10/1 -12/31	\$98,541	(+11%)	\$104,193	(+6%)	\$106,075	(+2%)	\$102,848	(-3%)	\$130,322	(+27%)
Total:	\$566,208	(+4%)	\$594,139	(+5%)	\$618,044	(+4%)	\$615,502	(-0%)	\$698,614	(+14%)
4/4 0/04	<u>2002</u>	(. 400()	<u>2003</u>	(40()	<u>2004</u>	(. 00()	<u>2005</u>	(- 40()	<u>2006</u>	
1/1 - 3/31	\$138,811	(+12%)	\$137,869 \$400,335	(-1%)	\$150,669	(+9%)	\$156,845	(+4%)	\$187,581	(+20%)
4/1 - 6/30	\$190,231	(+0%)	\$189,335	(-0%)	\$210,063	(+11%)	\$232,091	(+10%)	\$258,529	(+11%)
7/1 - 9/30	\$268,223	(+5%)	\$298,930	(+11%)	\$302,135	(+1%)	\$343,574	(+14%)	\$397,689	(+16%)
10/1 -12/31 Total:	\$127,866 \$725,130	(-2%) (+4%)	\$146,189 \$772,323	(+14%)	\$150,757 \$813,625	(+3%)	\$178,722 \$911,231	(+19%) (+12%)	\$199,066 \$1,042,865	(+11%) (+14%)
TUIAI.	\$125,130	(+4%)	\$112,323	(+7%)	φο13,023	(+5%)	φ911,231	(+12%)	\$1,042,000	(+14%)
	2007		2008		2009		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	2007 \$209,440	(+12%)	2008 \$220,728	(+5%)	2009 \$200,736	(-9%)	2010 \$202,811	(+1%)	2011 \$239,004	(+18%)
1/1 - 3/31 4/1 - 6/30				(+5%) (+6%)		(-9%) (-10%)		(+1%) (+7%)		
	\$209,440	(+12%)	\$220,728	. ,	\$200,736		\$202,811		\$239,004	(+18%)
4/1 - 6/30	\$209,440 \$303,207	(+12%) (+17%)	\$220,728 \$320,029	(+6%)	\$200,736 \$287,620	(-10%)	\$202,811 \$308,158	(+7%)	\$239,004 \$338,724	(+18%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175	(+12%) (+17%) (+7%)	\$220,728 \$320,029 \$431,855	(+6%) (+1%)	\$200,736 \$287,620 \$424,738	(-10%) (-2%)	\$202,811 \$308,158 \$528,615	(+7%) (+24%)	\$239,004 \$338,724 \$532,678	(+18%) (+10%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739	(+12%) (+17%) (+7%) (+12%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921	(+6%) (+1%) (-8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071	(-10%) (-2%) (-2%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066	(+7%) (+24%) (+10%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671	(+18%) (+10%) (+1%) (+14%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739	(+12%) (+17%) (+7%) (+12%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921	(+6%) (+1%) (-8%) (+1%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071	(-10%) (-2%) (-2%) (-5%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066	(+7%) (+24%) (+10%) (+13%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671	(+18%) (+10%) (+1%) (+14%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148	(+12%) (+17%) (+7%) (+12%) (+12%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866	(+6%) (+1%) (-8%) (+1%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622	(-10%) (-2%) (-2%) (-5%) (+3%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304	(+7%) (+24%) (+10%) (+13%) (+12%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935	(+18%) (+10%) (+1%) (+14%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020	(+12%) (+17%) (+7%) (+12%) (+12%) (+10%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 \$283,866 \$418,473	(+6%) (+1%) (-8%) (+1%) (+8%) (+10%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176	(+18%) (+10%) (+1%) (+14%) (+8%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160	(+12%) (+17%) (+7%) (+12%) (+12%) (+10%) (+10%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503	(+6%) (+1%) (-8%) (+1%) (+1%) (+8%) (+10%) (+19%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564	(+12%) (+17%) (+7%) (+12%) (+12%) (+10%) (+10%) (+11%) (+6%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975	(+6%) (+1%) (-8%) (+1%) (+1%) (+8%) (+10%) (+19%) (+17%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883	(-10%) (-2%) (-2%) (-5%) (+5%) (+3%) (+12%) (+11%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%) (+15%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160	(+12%) (+17%) (+7%) (+12%) (+12%) (+10%) (+10%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503	(+6%) (+1%) (-8%) (+1%) (+1%) (+8%) (+10%) (+19%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+10%) (+11%) (+6%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+17%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488	(+7%) (+24%) (+10%) (+13%) (+13%) (+12%) (+16%) (+16%) (+15%) (+14%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100	(+18%) (+10%) (+1%) (+14%) (+8%) (+6%) (+6%) (+6%) (-3%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 2017 \$377,911	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+10%) (+11%) (+6%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+17%) (+15%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,826	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (+5%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 2017 \$377,911 \$620,163	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+15%) (+7%) (+6%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113	(-10%) (-2%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 \$641,826 \$1,128,477	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (+5%) (+36%) (+36%) (+280%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+11%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+17%) (+15%) (+7%) (+6%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305	(-10%) (-2%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 \$2020 \$472,796 \$296,847 \$926,699	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,826 \$1,128,477 \$1,797,181	(+18%) (+10%) (+1%) (+14%) (+8%) (+6%) (+6%) (+5%) (+36%) (+280%) (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$377,911 \$620,163 \$990,861 \$419,286	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+6%) (+8%) (+14%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%) (-7%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,826 \$1,128,477 \$1,797,181 \$885,374	(+18%) (+10%) (+1%) (+14%) (+8%) (+6%) (+6%) (+3%) (+5%) (+36%) (+280%) (+94%) (+94%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+11%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+17%) (+15%) (+7%) (+6%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305	(-10%) (-2%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 \$2020 \$472,796 \$296,847 \$926,699	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,826 \$1,128,477 \$1,797,181	(+18%) (+10%) (+1%) (+14%) (+8%) (+6%) (+6%) (+5%) (+36%) (+280%) (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+6%) (+8%) (+14%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 \$2020 \$472,796 \$296,899 \$491,751 \$2,188,093	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%) (-7%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,826 \$1,128,477 \$1,797,181 \$885,374 \$4,452,858	(+18%) (+10%) (+1%) (+14%) (+8%) (+6%) (+6%) (+3%) (+5%) (+36%) (+280%) (+94%) (+94%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+7%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460	(+6%) (+1%) (-8%) (+1%) (+1%) (+1%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+6%) (+8%) (+14%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%) (+10%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-60%) (-17%) (-7%) (-7%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,826 \$1,128,477 \$1,797,181 \$885,374 \$4,452,858	(+18%) (+10%) (+1%) (+14%) (+8%) (+6%) (+6%) (+36%) (+36%) (+280%) (+94%) (+80%) (+104%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222 \$1,045,593	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+7%) (+7%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460	(+6%) (+1%) (-8%) (+1%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+8%) (+14%) (+8%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%) (+10%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%) (-7%) (-24%) (+0%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,826 \$1,128,477 \$1,797,181 \$885,374 \$4,452,858	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (-3%) (+5%) (+36%) (+280%) (+94%) (+80%) (+104%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222 \$1,045,593 \$1,338,059	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+7%) (+7%) (+7%) (+63%) (+19%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+8%) (+14%) (+8%) (+0%) (+0%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820	(-10%) (-2%) (-2%) (-2%) (-5%) (+12%) (+11%) (+9%) (+14%) (+14%) (+10%) (+10%) (+0%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%) (-7%) (-24%) (+0%) (+0%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,826 \$1,128,477 \$1,797,181 \$885,374 \$4,452,858	(+18%) (+10%) (+14%) (+14%) (+8%) (+6%) (+6%) (+6%) (+5%) (+36%) (+280%) (+94%) (+80%) (+104%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222 \$1,045,593	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+7%) (+7%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$4477,693 \$2,612,460 2023 \$0 \$0	(+6%) (+1%) (-8%) (+1%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+8%) (+14%) (+8%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820 \$0 \$0	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%) (+10%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093 2025 \$0 \$0	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%) (-7%) (-24%) (+0%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,826 \$1,128,477 \$1,797,181 \$885,374 \$4,452,858 2026 \$0 \$0	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (-3%) (+5%) (+36%) (+280%) (+94%) (+80%) (+104%)

CITY OF BUTTE Gross Lodging Tax Revenue

Date of this Run: 1/27/2023

	1987	1988	1989	1990	1991
1/1 - 3/31	1301	\$45,061	\$50,314 (+12%)	\$52,143 (+4%)	\$61,621 (+18%)
4/1 - 6/30		\$66,212	\$77,655 (+17%)	\$87,104 (+12%)	\$94,803 (+9%)
7/1 - 9/30	¢90.070				
10/1 - 12/31	\$89,979 \$43,019	\$106,424 (+18%) \$48,492 (+13%)	\$112,613 (+6%) \$49,902 (+3%)	\$127,544 (+13%) \$57,492 (+15%)	\$150,086 (+18%)
Total:	\$132,998	\$266,189 (+16%)	\$49,902 (+3%) \$290,484 (+9%)	\$324,283 (+12%)	\$65,450 (+14%) \$371,960 (+15%)
Total.	Φ132,990	\$200,169 (+10%)	\$290,484 (+9%)	φ324,203 (+12 <i>7</i> 6)	\$371,960 (+15%)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$70,400 (+14%)	\$72,212 (+3%)	\$77,445 (+7%)	\$72,130 (-7%)	\$70,823 (-2%)
4/1 - 6/30	\$104,224 (+10%)	\$114,932 (+10%)	\$120,809 (+5%)	\$116,277 (-4%)	\$116,334 (+0%)
7/1 - 9/30	\$162,272 (+8%)	\$174,953 (+8%)	\$173,093 (-1%)	\$181,345 (+5%)	\$171,158 (-6%)
10/1 -12/31	\$67,438 (+3%)	\$71,324 (+6%)	\$69,598 (-2%)	\$71,805 (+3%)	\$76,928 (+7%)
Total:	\$404,334 (+9%)	\$433,421 (+7%)	\$440,945 (+2%)	\$441,557 (+0%)	\$435,243 (-1%)
10tan	ψ 10 1,00 1 (10 70)	ψ 100, 12 · (· · / ο /	ψ. το,ο το (+270)	ψ,σσ. (.σ,σ,	\$ 100; <u>2</u> 10 (170)
	<u>1997</u>	<u>1998</u>	<u>1999</u>	2000	<u>2001</u>
1/1 - 3/31	\$78,029 (+10%)	\$91,949 (+18%)	\$88,250 (-4%)	\$92,430 (+5%)	\$88,514 (-4%)
4/1 - 6/30	\$130,566 (+12%)	\$139,455 (+7%)	\$133,790 (-4%)	\$146,054 (+9%)	\$141,722 (-3%)
7/1 - 9/30	\$202,612 (+18%)	\$202,418 (-0%)	\$211,169 (+4%)	\$211,460 (+0%)	\$201,495 (-5%)
10/1 -12/31	\$97,985 (+27%)	\$86,460 (-12%)	\$84,648 (-2%)	\$88,791 (+5%)	\$85,320 (-4%)
Total:	\$509,192 (+17%)	\$520,282 (+2%)	\$517,857 (-0%)	\$538,735 (+4%)	\$517,050 (-4%)
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$97,586 (+10%)	\$96,457 (-1%)	\$106,751 (+11%)	\$105,674 (-1%)	\$122,846 (+16%)
4/1 - 6/30	\$146,724 (+4%)	\$155,814 (+6%)	\$157,551 (+1%)	\$162,674 (+3%)	\$175,703 (+8%)
7/1 - 9/30	\$203,601 (+1%)	\$224,876 (+10%)	\$230,955 (+3%)	\$238,128 (+3%)	\$246,717 (+4%)
10/1 -12/31	\$85,486 (+0%)	\$100,186 (+17%)	\$98,825 (-1%)	\$102,737 (+4%)	\$121,083 (+18%)
Total:	\$533,397 (+3%)	\$577,333 (+8%)	\$594,082 (+3%)	\$609,213 (+3%)	\$666,349 (+9%)
	2007	2008	2000	2010	2011
1/1 - 3/31	2007 \$133.146 (±8%)	2008 \$144.517 (+9%)	2009 \$130,906 (-9%)	2010 \$132,130 (±1%)	2011 \$138.834 (±5%)
1/1 - 3/31 4/1 - 6/30	\$133,146 (+8%)	\$144,517 (+9%)	\$130,906 (-9%)	\$132,130 (+1%)	\$138,834 (+5%)
4/1 - 6/30	\$133, 146 (+8%) \$207,176 (+18%)	\$144,517 (+9%) \$200,015 (-3%)	\$130,906 (-9%) \$193,344 (-3%)	\$132,130 (+1%) \$198,079 (+2%)	\$138,834 (+5%) \$187,770 (-5%)
4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,746 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%)
4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,746 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$156,869 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$180,846 (+2%) \$374,037 (+184%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$1183,714 (+5%) \$11,037,960 (+5%) 2021 \$180,846 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$180,846 (+2%) \$374,037 (+184%) \$599,536 (+78%) \$263,430 (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$180,846 (+2%) \$374,037 (+184%) \$599,536 (+78%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%) \$1,098,978 (+6%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$180,846 (+2%) \$374,037 (+184%) \$599,536 (+78%) \$263,430 (+54%) \$1,417,849 (+73%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$433,966 (+9%) \$184,257 (+0%) \$1,098,978 (+6%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$180,846 (+2%) \$374,037 (+184%) \$599,536 (+78%) \$263,430 (+54%) \$1,417,849 (+73%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%) \$1,098,978 (+6%) 2022 \$256,984 (+42%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$1,145,113 (+4%) 2023 \$0 (+0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%) 2025 \$0 (+0%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$180,846 (+2%) \$374,037 (+184%) \$599,536 (+78%) \$263,430 (+54%) \$1,417,849 (+73%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%) \$1,098,978 (+6%) 2022 \$256,984 (+42%) \$448,381 (+20%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$21,145,113 (+4%) 2023 \$0 (+0%) \$0 (+0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%) 2024 \$0 (+0%) \$0 (+0%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%) 2025 \$0 (+0%) \$0 (+0%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$180,846 (+2%) \$374,037 (+184%) \$599,536 (+78%) \$263,430 (+54%) \$1,417,849 (+73%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$143,966 (+9%) \$1,098,978 (+6%) 2022 \$256,984 (+42%) \$448,381 (+20%) \$660,840 (+10%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%) 2023 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%) 2024 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$180,846 (+2%) \$374,037 (+184%) \$599,536 (+78%) \$263,430 (+54%) \$1,417,849 (+73%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%) \$1,098,978 (+6%) 2022 \$256,984 (+42%) \$448,381 (+20%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$21,145,113 (+4%) 2023 \$0 (+0%) \$0 (+0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%) 2024 \$0 (+0%) \$0 (+0%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%) 2025 \$0 (+0%) \$0 (+0%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$180,846 (+2%) \$374,037 (+184%) \$599,536 (+78%) \$263,430 (+54%) \$1,417,849 (+73%) 2026 \$0 (+0%) \$0 (+0%)

City of Dillon Gross Lodging Tax Revenue

	4007		4000	,	400	•	400	^	400	24
1/1 - 3/31	<u>1987</u>		<u>1988</u> \$0	2	<u>198</u> \$0	<u>9</u> (+0%)	<u>199</u> \$0	<u>u</u> (+0%)	<u>199</u> \$2,502	
4/1 - 6/30			\$0 \$0		* -	(+0%) (+0%)	* -	(+0%) (+0%)	\$2,502 \$12,121	(+0%)
7/1 - 9/30	\$0			(+0%)		(+0%)		(+0%)	\$29,543	(+0%)
10/1 -12/31	\$0		* -	(+0%)		(+0%)	\$0 \$0	(+0%)	\$6,541	(+0%)
Total:	\$0			(+0%)		(+0%)	\$0	(+0%)	\$50,707	(+0%)
1 otali	Ψ		Ψ0	(1070)	ΨΟ	(1070)	Ψ	(1070)	φοσ,τοτ	(1070)
	<u>1992</u>		<u>1993</u>	<u>3</u>	<u>199</u>	<u>4</u>	<u>199</u>	<u>5</u>	<u>199</u>	<u>96</u>
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1997		1998	3	199	9	200	0	200	01
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$17,754	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$29,254	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$41,250	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$24,279	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$112,537	(+0%)
						_		_		
	2002		2003	_	200	_	200	_	200	
1/1 - 3/31	\$18,650	(+5%)	\$17,556	(-6%)	\$21,976	(+25%)	\$19,551	(-11%)	\$25,070	(+28%)
4/1 - 6/30	\$31,429	(+7%)	\$31,476	(+0%)	\$32,667	(+4%)	\$34,430	(+5%)	\$37,713	(+10%)
7/1 - 9/30 10/1 -12/31	\$43,649	(+6%)	\$44,810	(+3%) (+13%)	\$44,667	(-0%)	\$47,969	(+7%)	\$52,246	(+9%)
Total:	\$22,628 \$116,355	(-7%) (+3%)	\$25,600 \$119,442	(+3%)	\$25,479 \$124,790	(-0%) (+4%)	\$28,576 \$130,527	(+12%) (+5%)	\$31,657 \$146,686	(+11%) (+12%)
1 otali	ψ110,000	(1070)	Ψ110,112	(1070)	Ψ121,100	(1.170)	ψ100,021	(1070)	ψ1 10,000	(11270)
	200	7	2008	3	200	9	201	0	20	11
		_		-						
1/1 - 3/31	\$25,032	(-0%)	\$28,351	(+13%)	\$24,710	(-13%)	\$24,086	(-3%)	\$25,540	(+6%)
4/1 - 6/30	\$41,903	(-0%) (+11%)	\$28,351 \$45,194	(+13%) (+8%)	\$24,710 \$41,449	(-8%)	\$24,086 \$43,922	(-3%) (+6%)	\$25,540 \$41,914	(+6%) (-5%)
4/1 - 6/30 7/1 - 9/30	\$41,903 \$57,882	(-0%) (+11%) (+11%)	\$28,351 \$45,194 \$57,971	(+13%) (+8%) (+0%)	\$24,710 \$41,449 \$49,947	(-8%) (-14%)	\$24,086 \$43,922 \$55,216	(-3%) (+6%) (+11%)	\$25,540 \$41,914 \$57,631	(+6%) (-5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$41,903 \$57,882 \$33,666	(-0%) (+11%) (+11%) (+6%)	\$28,351 \$45,194 \$57,971 \$35,290	(+13%) (+8%) (+0%) (+5%)	\$24,710 \$41,449 \$49,947 \$30,532	(-8%) (-14%) (-13%)	\$24,086 \$43,922 \$55,216 \$33,136	(-3%) (+6%) (+11%) (+9%)	\$25,540 \$41,914 \$57,631 \$34,541	(+6%) (-5%) (+4%) (+4%)
4/1 - 6/30 7/1 - 9/30	\$41,903 \$57,882	(-0%) (+11%) (+11%)	\$28,351 \$45,194 \$57,971	(+13%) (+8%) (+0%)	\$24,710 \$41,449 \$49,947	(-8%) (-14%)	\$24,086 \$43,922 \$55,216	(-3%) (+6%) (+11%)	\$25,540 \$41,914 \$57,631	(+6%) (-5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$41,903 \$57,882 \$33,666	(-0%) (+11%) (+11%) (+6%) (+8%)	\$28,351 \$45,194 \$57,971 \$35,290	(+13%) (+8%) (+0%) (+5%) (+5%)	\$24,710 \$41,449 \$49,947 \$30,532	(-8%) (-14%) (-13%) (-12%)	\$24,086 \$43,922 \$55,216 \$33,136	(-3%) (+6%) (+11%) (+9%) (+7%)	\$25,540 \$41,914 \$57,631 \$34,541	(+6%) (-5%) (+4%) (+4%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$41,903 \$57,882 \$33,666 \$158,483	(-0%) (+11%) (+11%) (+6%) (+8%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806	(+13%) (+8%) (+0%) (+5%) (+5%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638	(-8%) (-14%) (-13%) (-12%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360	(-3%) (+6%) (+11%) (+9%) (+7%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625	(+6%) (-5%) (+4%) (+4%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$41,903 \$57,882 \$33,666 \$158,483	(-0%) (+11%) (+11%) (+6%) (+8%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806	(+13%) (+8%) (+0%) (+5%) (+5%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638	(-8%) (-14%) (-13%) (-12%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360	(-3%) (+6%) (+11%) (+9%) (+7%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625	(+6%) (-5%) (+4%) (+4%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451	(+13%) (+8%) (+0%) (+5%) (+5%) (+1%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928	(-8%) (-14%) (-13%) (-12%) 4 (-5%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 *	(+6%) (-5%) (+4%) (+4%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419	(+13%) (+8%) (+0%) (+5%) (+5%) 3 (+1%) (-2%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910	(-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488	(+6%) (-5%) (+4%) (+4%) (+2%) (+7%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446	(+13%) (+8%) (+0%) (+5%) (+5%) 3 (+1%) (-2%) (-1%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910 \$69,838	(-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 * \$36,764 \$59,488 \$78,016	(+6%) (-5%) (+4%) (+4%) (+2%) (16 (+7%) (+6%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497	(+13%) (+8%) (+0%) (+5%) (+5%) 3 (+1%) (-2%) (-1%) (-4%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440	(-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+12%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%) (+4%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340	(+6%) (-5%) (+4%) (+4%) (+2%) (16 (+7%) (+6%) (+16%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%) (+19%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497	(+13%) (+8%) (+0%) (+5%) (+5%) 3 (+1%) (-2%) (-1%) (-4%) (-2%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440	(-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+1%) (+12%) (+4%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%) (+4%) (+3%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340	(+6%) (-5%) (+4%) (+4%) (+2%) (166 (+7%) (+6%) (+16%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%) (+19%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$65,446 \$39,180 \$189,497 2018 \$33,444	(+13%) (+8%) (+0%) (+5%) (+5%) 3 (+1%) (-2%) (-1%) (-4%) (-2%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 2019 \$37,496	(-8%) (-14%) (-13%) (-13%) (-12%) 4 (-5%) (+1%) (+17%) (+12%) (+4%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (+4%) (+3%) (-14%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258	(+6%) (-5%) (+4%) (+4%) (+2%) (16 (+7%) (+6%) (+16%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%) (+19%) (-9%) (-2%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223	(+13%) (+8%) (+0%) (+5%) (+5%) 3 (+1%) (-2%) (-1%) (-4%) (-2%) (+0%) (+7%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 \$2019 \$37,496 \$63,877	(-8%) (-14%) (-13%) (-13%) (-12%) 4 (-5%) (+1%) (+17%) (+12%) (+4%) (+4%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314	(-3%) (+6%) (+11%) (+9%) (+7%) (5) (+8%) (-4%) (+4%) (+3%) (-14%) (-14%) (-56%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 * \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002	(+6%) (-5%) (+4%) (+4%) (+2%) 166 (+7%) (+16%) (+16%) (+3%) (+9%) (-12%) (+151%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729	(-0%) (+11%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+15%) (+13%) (+19%) (-9%) (-2%) (+1%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502	(+13%) (+8%) (+0%) (+5%) (+5%) (+5%) (-2%) (-1%) (-2%) (-2%) (+0%) (+7%) (+11%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 \$2019 \$37,496 \$63,877 \$81,215	(-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+12%) (+4%) (+12%) (+4%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 \$203,445 \$28,314 \$77,629	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+4%) (+4%) (+3%) (-14%) (-56%) (-4%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+151%) (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%) (+19%) (-9%) (-2%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223	(+13%) (+8%) (+0%) (+5%) (+5%) 3 (+1%) (-2%) (-1%) (-4%) (-2%) (+0%) (+7%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 \$2019 \$37,496 \$63,877	(-8%) (-14%) (-13%) (-13%) (-12%) 4 (-5%) (+1%) (+17%) (+12%) (+4%) (+4%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314	(-3%) (+6%) (+11%) (+9%) (+7%) (5) (+8%) (-4%) (+4%) (+3%) (-14%) (-14%) (-56%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 * \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002	(+6%) (-5%) (+4%) (+4%) (+2%) 166 (+7%) (+16%) (+16%) (+3%) (+9%) (-12%) (+151%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+11%) (+6%) (+8%) 2 2 (+29%) (+13%) (+15%) (+19%) (-2%) (+14) (-2%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452 \$230,621	(+13%) (+8%) (+8%) (+5%) (+5%) (+5%) (-1%) (-2%) (-1%) (-4%) (-2%) (+7%) (+11%) (+3%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 2019 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897	(-8%) (-14%) (-13%) (-13%) (-12%) 4 (-5%) (+17%) (+12%) (+4%) (+4%) (+3%) (-7%) (+8%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 \$203,445 \$28,314 \$77,629 \$41,742 \$179,820	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (+4%) (+3%) (-14%) (-56%) (-4%) (-19%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20: \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+151%) (+58%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$41,903 \$57,882 \$33,666 \$158,483 201 \$33,055 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+15%) (+13%) (+19%) (-2%) (+1%) (-2%) (-2%) (-2%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2012 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$67,502 \$47,452 \$230,621	(+13%) (+8%) (+0%) (+5%) (+5%) <u>\$</u> (+1%) (-2%) (-1%) (-4%) (-2%) (+0%) (+11%) (+3%) (+7%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 2019 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897	(-8%) (-14%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+12%) (+4%) (+4%) (+12%) (+3%) (-7%) (+8%) (+1%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 \$28,314 \$77,629 \$41,742 \$179,820	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (+4%) (+3%) (-14%) (-56%) (-4%) (-19%) (-23%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) 166 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+151%) (+58%) (+57%) (+60%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+11%) (+6%) (+6%) 2 2 (+29%) (+15%) (+13%) (+19%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452 \$230,621	(+13%) (+8%) (+8%) (+5%) (+5%) (+5%) (-1%) (-2%) (-1%) (-4%) (-2%) (+7%) (+11%) (+3%) (+7%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897	(-8%) (-14%) (-13%) (-13%) (-12%) (+12%) (+12%) (+4%) (+12%) (+3%) (-7%) (+8%) (+1%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (+4%) (+3%) (-14%) (-56%) (-4%) (-19%) (-23%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+3%) (+9%) (+151%) (+58%) (+57%) (+60%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095 2022 \$50,458 \$90,342	(-0%) (+11%) (+11%) (+16%) (+6%) 2 2 (+29%) (+23%) (+15%) (+13%) (+19%) (-2%) (+2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452 \$230,621	(+13%) (+8%) (+0%) (+5%) (+5%) (-1%) (-2%) (-4%) (-2%) (+7%) (+11%) (+3%) (+7%) (+0%) (+0%) (+0%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 \$63,877 \$81,215 \$51,309 \$233,897 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-8%) (-14%) (-13%) (-13%) (-12%) 4 (-5%) (+1%) (+12%) (+2%) (+3%) (-7%) (+8%) (+1%) (+0%) (+0%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (+4%) (+3%) (-14%) (-19%) (-19%) (-23%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+151%) (+57%) (+57%) (+60%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+11%) (+6%) (+6%) 2 2 (+29%) (+15%) (+13%) (+19%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452 \$230,621	(+13%) (+8%) (+8%) (+5%) (+5%) (+5%) (-1%) (-2%) (-1%) (-4%) (-2%) (+7%) (+11%) (+3%) (+7%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897	(-8%) (-14%) (-13%) (-13%) (-12%) (+12%) (+12%) (+4%) (+12%) (+3%) (-7%) (+8%) (+1%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (+4%) (+3%) (-14%) (-56%) (-4%) (-19%) (-23%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+3%) (+9%) (+151%) (+58%) (+57%) (+60%)

CITY OF GARDINER

Gross Lodging Tax Revenue

	<u>1987</u>		198	<u> 8</u>	<u>198</u>	<u>9</u>	<u>199</u>	<u>0</u>	<u>199</u>	<u>1</u>
1/1 - 3/31			\$0		\$0	(+0%)	\$0	(+0%)	\$2,502	(+0%)
4/1 - 6/30			\$0		\$0	(+0%)	\$0	(+0%)	\$12,121	(+0%)
7/1 - 9/30	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$29,543	(+0%)
10/1 -12/31				(+0%)		(+0%)		(+0%)		(+0%)
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$50,707	(+0%)
	1992		199	13	199	4	199	5	199	6
1/1 - 3/31	\$3,679	(+47%)	\$3,254	(-12%)	\$3,240	(-0%)	\$5,121	(+58%)	\$4,526	(-12%)
4/1 - 6/30	\$18,299	(+51%)	\$17,378	(-5%)	\$19,264	(+11%)	\$25,145	(+31%)	\$24,320	(-3%)
7/1 - 9/30	\$39,505	(+34%)	\$48,051	(+22%)	\$53,440	(+11%)	\$73,131	(+37%)	\$67,780	(-7%)
10/1 -12/31	\$5,968	(-9%)	\$6,799	(+14%)	\$7,485	(+10%)	\$7,487	(+0%)	\$8,067	(+8%)
Total:	\$67,451	(+33%)	\$75,482	(+12%)	\$83,429	(+11%)	\$110,884	(+33%)	\$104,693	(-6%)
	1997		199	18	199	9	200	0	200	1
1/1 - 3/31	\$3,236	(-29%)	\$2,435	(-25%)	\$3,585	<u>-</u> (+47%)	\$3,394	(-5%)	\$3,546	<u>+4%)</u>
4/1 - 6/30	\$20,178	(-17%)	\$17,877	(-11%)	\$20,822	(+16%)	\$20,383	(-2%)	\$20,448	(+0%)
7/1 - 9/30	\$57,321	(-15%)	\$51,363	(-10%)	\$54,364	(+6%)	\$46,640	(-14%)	\$57,616	(+24%)
10/1 -12/31		(-22%)	\$11,539	(+83%)	\$5,893	(-49%)	\$6,103	(+4%)	\$6,367	(+4%)
Total:	\$87,034	(-17%)	\$83,214	(-4%)	\$84,664	(+2%)	\$76,520	(-10%)	\$87,977	(+15%)
		,	•					•	•	
	<u>2002</u>		<u>200</u>		<u>200</u>		<u>200</u>	_	<u>200</u>	
1/1 - 3/31	\$5,080	(+43%)	\$3,425	(-33%)	\$3,816	(+11%)	\$3,928	(+3%)	\$3,769	(-4%)
4/1 - 6/30	\$23,228	(+14%)	\$23,480	(+1%)	\$25,642	(+9%)	\$31,101	(+21%)	\$31,352	(+1%)
7/1 - 9/30	\$42,155	(-27%)	\$51,893	(+23%)	\$46,063	(-11%)	\$52,664	(+14%)	\$71,759	(+36%)
10/1 -12/31		(-3%)	\$6,805	(+10%)	\$7,157	(+5%)	\$7,661	(+7%)	\$8,029	(+5%)
Total:	\$76,639	(-13%)	\$85,603	(+12%)	\$82,678	(-3%)	\$95,355	(+15%)	\$114,909	(+21%)
	200	7	200	18	200	9	201	0	201	1
1/1 - 3/31	\$5,533	(+47%)	\$7,266	(+31%)	\$6,556	(-10%)	\$6,820	(+4%)	\$7,347	(+8%)
4/1 - 6/30	\$39,891	(+27%)	\$57,853	(+45%)	\$57,144	`(-1%)	\$64,407	(+13%)	\$61,586	(-4%)
7/1 - 9/30	\$88,374	(+23%)	\$113,684	(+29%)	\$121,886	(+ 7%)	\$132,008	(+8%)	\$135,858	(+3%)
10/1 -12/31	\$10,445	(+30%)	\$11,314	(+8%)	\$13,102	(+16%)	\$15,238	(+16%)	\$13,686	(-10%)
Total:	\$144,244	(+26%)	\$190,118	(+32%)	\$198,689	(+5%)	\$218,474	(+10%)	\$218,476	(+0%)
	201	2	201	3	<u>201</u>	4	<u>201</u>	5	<u>201</u>	6
1/1 - 3/31	\$6,788	<u>~</u> (-8%)	\$7,771	(+14%)	\$8,642	<u>=</u> (+11%)	\$11,387	<u>-</u> (+32%)	\$13,999	(+23%)
4/1 - 6/30	\$66,689	(+8%)	\$73,904	(+11%)	\$83,220	(+13%)	\$92,320	(+11%)	\$132,837	(+44%)
7/1 - 9/30	\$141,622	(+4%)	\$144,377	(+2%)	\$166,105	(+15%)	\$185,362	(+12%)	\$250,029	(+35%)
10/1 -12/31	. ,	(+7%)	\$8,462	(-42%)	\$16,345	(+93%)	\$20,959	(+28%)	\$24,587	(+17%)
Total:	\$229,684	(+5%)	\$234,514	(+2%)	\$274,313	(+17%)	\$310,028	(+13%)	\$421,452	(+36%)
•										
	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$16,870	,	\$15,979	(-5%)	\$24,741	(+55%)	\$25,560	(+3%)	\$38,008	(+49%)
4/1 - 6/30	\$148,589	, ,	\$152,616	(+3%)	\$182,330	(+19%)	\$45,007	(-75%)	\$224,706	(+399%)
7/1 - 9/30	\$248,979	(-0%)	\$261,880	(+5%)	\$269,895	(+3%)	\$241,645	(-10%)	\$375,475	(+55%)
10/1 -12/31			\$26,001	(+5%)	\$29,284	(+13%)	\$45,692	(+56%)	\$54,886	(+20%)
Total:	\$439,314	(+4%)	\$456,476	(+4%)	\$506,251	(+11%)	\$357,904	(-29%)	\$693,074	(+94%)
	2022		2023		2024		2025		2026	
1/1 - 3/31	\$52,045		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$134,996	(-40%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$34,171	(-91%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$221,213	(-65%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)

City of Glendive Gross Lodging Tax Revenue

	1987		1988	В	1989)	199	0	199	91
1/1 - 3/31			\$0	_		<u>-</u> (+0%)		<u>-</u> (+0%)		(+0%)
4/1 - 6/30			\$0			(+0%)		(+0%)		(+0%)
7/1 - 9/30	\$0		\$0	(+0%)		(+0%)		(+0%)	\$0	(+0%)
10/1 -12/31	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1992		1993	2	1994		199	5	199)6
1/1 - 3/31	\$0	(+0%)	\$0	<u>-</u> (+0%)	\$0	<u>*</u> (+0%)	\$0	<u>-</u> (+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0 \$0	(+0%)	\$0	(+0%)	\$0 \$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	4007		1998		400		200	•	200	· 4
1/1 - 3/31	1997 \$0	(+0%)	<u>1996</u> \$0	<u>•</u> (+0%)	<u>1999</u> \$0	(+0%)	200 \$0	<u>u</u> (+0%)	200 \$0	(+0%)
4/1 - 6/30	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0 \$0	(+0%)	\$0	(+0%)	\$0 \$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
				_		_		_		
	2002	(00()	2003	_	2004	_	200	_	200	
1/1 - 3/31	\$0 \$0	(+0%)	\$12,951	(+0%)	\$13,627	(+5%)	\$15,732	(+15%)	\$14,829	(-6%)
4/1 - 6/30 7/1 - 9/30	\$0 \$0	(+0%) (+0%)	\$26,143 \$35,377	(+0%) (+0%)	\$25,650 \$36,053	(-2%) (+2%)	\$27,786 \$36,820	(+8%) (+2%)	\$28,671 \$37,824	(+3%) (+3%)
10/1 -12/31	\$0 \$0	(+0%)	\$35,377 \$17,850	(+0%)	\$17,308	(-3%)	\$19,026	(+2%) (+10%)	\$19,423	(+3%)
Total:	\$0	(+0%)	\$92,320	(+0%)	\$92,639	(+0%)	\$99,364	(+7%)	\$100,748	(+1%)
	* -									
	200		2008	_	2009	_	201	_	201	
1/1 - 3/31	\$14,107	(-5%)	\$16,198	(+15%)	\$12,801	(-21%)	\$15,278	(+19%)	\$31,547	(+106%)
4/1 - 6/30	\$14,107 \$28,653	(-5%) (-0%)	\$16,198 \$30,831	(+15%) (+8%)	\$12,801 \$23,702	(-21%) (-23%)	\$15,278 \$28,634	(+19%) (+21%)	\$31,547 \$38,105	(+106%) (+33%)
4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940	(-5%) (-0%) (+0%)	\$16,198 \$30,831 \$30,723	(+15%) (+8%) (-19%)	\$12,801 \$23,702 \$32,262	(-21%) (-23%) (+5%)	\$15,278 \$28,634 \$41,056	(+19%) (+21%) (+27%)	\$31,547 \$38,105 \$48,914	(+106%) (+33%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,107 \$28,653 \$37,940 \$21,359	(-5%) (-0%) (+0%) (+10%)	\$16,198 \$30,831 \$30,723 \$17,477	(+15%) (+8%) (-19%) (-18%)	\$12,801 \$23,702 \$32,262 \$20,438	(-21%) (-23%) (+5%) (+17%)	\$15,278 \$28,634 \$41,056 \$25,840	(+19%) (+21%) (+27%) (+26%)	\$31,547 \$38,105 \$48,914 \$37,776	(+106%) (+33%) (+19%) (+46%)
4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940	(-5%) (-0%) (+0%)	\$16,198 \$30,831 \$30,723	(+15%) (+8%) (-19%)	\$12,801 \$23,702 \$32,262	(-21%) (-23%) (+5%)	\$15,278 \$28,634 \$41,056	(+19%) (+21%) (+27%)	\$31,547 \$38,105 \$48,914	(+106%) (+33%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059	(-5%) (-0%) (+0%) (+10%) (+1%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229	(+15%) (+8%) (-19%) (-18%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203	(-21%) (-23%) (+5%) (+17%) (-6%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807	(+19%) (+21%) (+27%) (+26%) (+24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963	(-5%) (-0%) (+0%) (+10%) (+1%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841	(-21%) (-23%) (+5%) (+17%) (-6%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807	(+19%) (+21%) (+27%) (+26%) (+24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199	(-5%) (-0%) (+0%) (+10%) (+1%) (+1%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 : \$43,738 \$64,962	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841 \$83,559	(-21%) (-23%) (+5%) (+17%) (-6%) 1 (+12%) (+29%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 : \$59,090 \$52,838	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458	(-5%) (-0%) (+0%) (+10%) (+11%) (+17%) (+17%) (+17%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 : \$43,738 \$64,962 \$77,494	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201: \$48,841 \$83,559 \$114,262	(-21%) (-23%) (+5%) (+17%) (-6%) 1 (+12%) (+29%) (+47%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 : \$59,090 \$52,838 \$87,618	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905	(+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+5%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490	(-5%) (-0%) (+0%) (+10%) (+11%) 12 (+17%) (+19%) (+17%) (+20%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 : \$43,738 \$64,962 \$77,494 \$61,263	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201. \$48,841 \$83,559 \$114,262 \$78,313	(-21%) (-23%) (+5%) (+17%) (-6%) 1 (+12%) (+29%) (+47%) (+28%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 : \$59,090 \$52,838 \$87,618 \$48,714	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895	(+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+5%) (+0%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458	(-5%) (-0%) (+0%) (+10%) (+11%) 12 (+17%) (+19%) (+17%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 : \$43,738 \$64,962 \$77,494	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201: \$48,841 \$83,559 \$114,262	(-21%) (-23%) (+5%) (+17%) (-6%) 1 (+12%) (+29%) (+47%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 : \$59,090 \$52,838 \$87,618	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905	(+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+5%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490	(-5%) (-0%) (+0%) (+10%) (+11%) 12 (+17%) (+19%) (+17%) (+20%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 : \$43,738 \$64,962 \$77,494 \$61,263	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201. \$48,841 \$83,559 \$114,262 \$78,313	(-21%) (-23%) (+5%) (+17%) (-6%) 1 (+12%) (+29%) (+47%) (+28%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895	(+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+5%) (+0%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110	(-5%) (-0%) (+0%) (+10%) (+11%) 12 (+17%) (+19%) (+17%) (+20%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 : \$43,738 \$64,962 \$77,494 \$61,263 \$247,457	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975	(-21%) (-23%) (+5%) (+17%) (-6%) 1 (+12%) (+29%) (+47%) (+28%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 : \$59,090 \$52,838 \$87,618 \$48,714 \$248,259	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242	(+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+5%) (+0%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095	(-5%) (-0%) (+0%) (+10%) (+10%) (+1%) 2 (+17%) (+17%) (+20%) (+18%) (-6%) (+9%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 : \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862	(+15%) (+8%) (-19%) (-19%) (-18%) (-7%) 3 (+4%) (+20%) (+3%) (+16%) (-11%) (-11%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201. \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256	(-21%) (-23%) (+5%) (+17%) (-6%) 1 (+12%) (+29%) (+28%) (+31%) (+2%) (+8%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206 \$28,331	(+19%) (+21%) (+27%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-38%) (-24%) (+11%) (-51%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 \$26,762 \$64,434	(+106%) (+33%) (+19%) (+46%) (+46%) (+41%) 16 (-46%) (+5%) (+0%) (-20%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$30,055 \$60,095 \$80,228	(-5%) (-0%) (+0%) (+10%) (+11%) (+1%) 2 (+17%) (+17%) (+20%) (+18%) (-6%) (+9%) (-9%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381	(+15%) (+8%) (-19%) (-19%) (-7%) 3 (+4%) (+30%) (+3%) (+16%) (-11%) (-10%) (-12%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201- \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312	(-21%) (-23%) (+5%) (+17%) (-6%) (-6%) (+29%) (+29%) (+28%) (+31%) (+28%) (+31%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206 \$28,331 \$49,874	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-23%) (-24%) (+11%) (-51%) (-36%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$66,762 \$64,434 \$89,551	(+106%) (+33%) (+19%) (+46%) (+46%) (+41%) 16 (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095 \$80,228 \$34,964	(-5%) (-0%) (+0%) (+10%) (+119%) (+119%) (+19%) (+17%) (+20%) (+18%) (-6%) (+9%) (-9%) (-10%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$77,381 \$41,082	(+15%) (+8%) (-19%) (-18%) (-7%) 3 3 (+4%) (+30%) (+3%) (+16%) (-11%) (-11%) (-12%) (+17%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 \$27,146 \$58,256 \$78,312 \$44,037	(+2%) (+2%) (+5%) (+17%) (-6%) 1 1 (+12%) (+29%) (+47%) (+28%) (+31%) (+2%) (+11%) (+11%) (+7%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$36,946	(+19%) (+21%) (+21%) (+26%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%) (-16%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043	(+106%) (+33%) (+19%) (+46%) (+419%) (+419%) (-14%) (-10%) (-20%) (-14%) (+127%) (+80%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$30,055 \$60,095 \$80,228	(-5%) (-0%) (+0%) (+10%) (+11%) (+1%) 2 (+17%) (+17%) (+20%) (+18%) (-6%) (+9%) (-9%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381	(+15%) (+8%) (-19%) (-19%) (-7%) 3 (+4%) (+30%) (+3%) (+16%) (-11%) (-10%) (-12%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201- \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312	(-21%) (-23%) (+5%) (+17%) (-6%) (-6%) (+29%) (+29%) (+28%) (+31%) (+28%) (+31%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206 \$28,331 \$49,874	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-23%) (-24%) (+11%) (-51%) (-36%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$66,762 \$64,434 \$89,551	(+106%) (+33%) (+19%) (+46%) (+46%) (+41%) 16 (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095 \$80,228 \$34,964	(-5%) (-0%) (+0%) (+10%) (+119%) (+119%) (+19%) (+17%) (+20%) (+18%) (-6%) (+9%) (-9%) (-10%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$77,381 \$41,082	(+15%) (+8%) (-19%) (-18%) (-7%) 3 3 (+4%) (+30%) (+3%) (+16%) (-11%) (-11%) (-12%) (+17%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 \$27,146 \$58,256 \$78,312 \$44,037	(+2%) (+2%) (+5%) (+17%) (-6%) 1 1 (+12%) (+29%) (+47%) (+28%) (+31%) (+2%) (+11%) (+11%) (+7%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$36,946	(+19%) (+21%) (+21%) (+26%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%) (-16%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043	(+106%) (+33%) (+19%) (+46%) (+419%) (+419%) (-14%) (-10%) (-20%) (-14%) (+127%) (+80%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	(-5%) (-0%) (+0%) (+10%) (+119%) (+119%) (+19%) (+17%) (+20%) (+18%) (-6%) (+9%) (-9%) (-10%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925	(+15%) (+8%) (-19%) (-18%) (-7%) 3 3 (+4%) (+30%) (+3%) (+16%) (-11%) (-11%) (-12%) (+17%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201. \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751	(+2%) (+2%) (+5%) (+17%) (-6%) 1 1 (+12%) (+29%) (+47%) (+28%) (+31%) (+2%) (+11%) (+11%) (+7%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$0,206 \$28,331 \$49,874 \$36,946 \$145,357	(+19%) (+21%) (+21%) (+26%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%) (-16%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790	(+106%) (+33%) (+19%) (+46%) (+419%) (+419%) (-14%) (-10%) (-20%) (-14%) (+127%) (+80%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,653 \$45,199 \$57,458 \$45,490 \$185,110 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	(-5%) (-0%) (+0%) (+10%) (+10%) (+19%) (+17%) (+17%) (+20%) (+18%) (-6%) (+9%) (-9%) (-10%) (-4%) (+23%) (+8%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2011 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925	(+15%) (+8%) (-19%) (-19%) (-7%) 3 3 (+4%) (+30%) (+20%) (+3%) (+16%) (-10%) (-10%) (-10%) (-7%) (+0%) (+0%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201. \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751	(+2%) (+23%) (+5%) (+17%) (-6%) (+12%) (+29%) (+27%) (+28%) (+31%) (+28) (+11%) (+11%) (+17%) (+8%) (+0%) (+0%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201: \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357	(+19%) (+21%) (+21%) (+27%) (+26%) (+24%) 55 (+24%) (-33%) (-38%) (-24%) (-51%) (-36%) (-36%) (-30%) (+0%) (+0%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$9,551 \$48,043 \$228,790 \$0 \$0 \$0 \$0	(+106%) (+33%) (+19%) (+46%) (+41%) 16 (-46%) (+5%) (+0%) (-20%) (-14%) (+127%) (+80%) (+30%) (+57%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343 \$2022 \$32,979 \$69,841 \$98,828	(-5%) (-0%) (+0%) (+10%) (+10%) (+19%) (+17%) (+17%) (+20%) (+18%) (-6%) (+9%) (-9%) (-10%) (-4%) (+23%) (+8%) (+8%) (+10%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 ; \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925 \$0 \$0 \$0	(+15%) (+8%) (-19%) (-19%) (-18%) (-7%) 3 3 (+4%) (+20%) (+3%) (+16%) (-10%) (-10%) (-10%) (-12%) (-17%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751 \$204 \$0 \$0 \$0 \$0 \$0	(+21%) (-23%) (+5%) (+17%) (-6%) 1 (+12%) (+29%) (+29%) (+28%) (+31%) (+28%) (+11%) (+7%) (+8%) (+17%) (+8%) (+0%) (+0%) (+0%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$200 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357 \$0 \$0 \$0 \$0	(+19%) (+21%) (+21%) (+27%) (+26%) (+24%) 55 (-23%) (-38%) (-24%) (-51%) (-36%) (-16%) (-30%) (+0%) (+0%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+106%) (+33%) (+19%) (+46%) (+46%) (+41%) 16 (-46%) (+5%) (+0%) (-20%) (-11%) (+127%) (+80%) (+30%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,653 \$45,199 \$57,458 \$45,490 \$185,110 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	(-5%) (-0%) (+0%) (+10%) (+10%) (+19%) (+17%) (+17%) (+20%) (+18%) (-6%) (+9%) (-9%) (-10%) (-4%) (+23%) (+8%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2011 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925	(+15%) (+8%) (-19%) (-19%) (-7%) 3 3 (+4%) (+30%) (+20%) (+3%) (+16%) (-10%) (-10%) (-10%) (-7%) (+0%) (+0%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201. \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751	(+2%) (+23%) (+5%) (+17%) (-6%) (+12%) (+29%) (+27%) (+28%) (+31%) (+28) (+11%) (+11%) (+17%) (+8%) (+0%) (+0%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201: \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357	(+19%) (+21%) (+21%) (+27%) (+26%) (+24%) 55 (+24%) (-33%) (-38%) (-24%) (-51%) (-36%) (-36%) (-30%) (+0%) (+0%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$9,551 \$48,043 \$228,790 \$0 \$0 \$0 \$0	(+106%) (+33%) (+19%) (+46%) (+41%) 16 (-46%) (+5%) (+0%) (-20%) (-14%) (+127%) (+80%) (+30%) (+57%) (+0%)

CITY OF GREAT FALLS Gross Lodging Tax Revenue

Date of this Run: 1/27/2023

	1987		1988	}	1989		1990		1991	
1/1 - 3/31			\$73,687		\$87,909	(+19%)	\$91,777	(+4%)	\$104,497	(+14%)
4/1 - 6/30			\$93,136		\$108,096	(+16%)	\$114,334	(+6%)	\$135,366	(+18%)
7/1 - 9/30	\$107,564		\$128,826	(+20%)	\$141,526	(+10%)	\$163,346	(+15%)	\$182,073	(+11%)
10/1 -12/31	\$72,843		\$85,573	(+17%)	\$96,590	(+13%)	\$108,070	(+12%)	\$119,942	(+11%)
Total:	\$180,407		\$381,221	(+19%)	\$434,121	(+14%)	\$477,527	(+10%)	\$541,878	(+13%)
	<u>1992</u>		<u>1993</u>	•	<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$114,927	(+10%)	\$105,117	(-9%)	\$111,914	(+6%)	\$111,515	(-0%)	\$124,575	(+12%)
4/1 - 6/30	\$133,740	(-1%)	\$140,616	(+5%)	\$131,775	(-6%)	\$143,995	(+9%)	\$142,841	(-1%)
7/1 - 9/30	\$188,562	(+4%)	\$188,292	(-0%)	\$176,449	(-6%)	\$197,647	(+12%)	\$189,907	(-4%)
10/1 -12/31	\$112,990	(-6%)	\$113,318	(+0%)	\$106,623	(-6%)	\$119,728	(+12%)	\$117,787	(-2%)
Total:	\$550,219	(+2%)	\$547,342	(-1%)	\$526,761	(-4%)	\$572,885	(+9%)	\$575,110	(+0%)
	1997		1998	}	1999		2000		2001	
1/1 - 3/31	\$115,832	(-7%)	\$122,577	(+6%)	\$124,129	(+1%)	\$126,918	(+2%)	\$132,309	(+4%)
4/1 - 6/30	\$146,707	(+3%)	\$148,160	(+1%)	\$151,674	(+2%)	\$154,980	(+2%)	\$162,513	(+5%)
7/1 - 9/30	\$199,423	(+5%)	\$196,648	(-1%)	\$188,563	(-4%)	\$218,604	(+16%)	\$204,785	(-6%)
10/1 -12/31	\$123,046	(+4%)	\$119,154	(-3%)	\$117,472	(-1%)	\$129,853	(+11%)	\$127,591	(-2%)
Total:	\$585,008	(+2%)	\$586,539	(+0%)	\$581,838	(-1%)	\$630,355	(+8%)	\$627,198	(-1%)
	,	(:=;;)	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(10,0)	+	(1,0)	, , , , , , , , , , , , , , , , , , , 	(10,0)	+	(1,75)
	<u>2002</u>		<u>2003</u>	1	<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$147,010	(+11%)	\$149,198	(+1%)	\$159,633	(+7%)	\$163,597	(+2%)	\$182,032	(+11%)
4/1 - 6/30	\$178,140	(+10%)	\$178,029	(-0%)	\$175,766	(-1%)	\$201,678	(+15%)	\$224,463	(+11%)
7/1 - 9/30	\$227,683	(+11%)	\$238,849	(+5%)	\$235,644	(-1%)	\$260,433	(+11%)	\$292,508	(+12%)
10/1 -12/31	\$135,865	(+6%)	\$138,002	(+2%)	\$150,150	(+9%)	\$160,994	(+7%)	\$179,212	(+11%)
Total:	\$688,698	(+10%)	\$704,078	(+2%)	\$721,193	(+2%)	\$786,703	(+9%)	\$878,216	(+12%)
	0007		0000		0000		0040		0044	
4/4 0/04	2007	(+20/)	2008	•	2009	(20()	2010		2011	
1/1 - 3/31	\$187,032	(+3%)	\$250,889	(+34%)	\$242,682	(-3%)	\$259,831	(+7%)	\$274,299	(+6%)
4/1 - 6/30	\$187,032 \$235,990	(+5%)	\$250,889 \$302,121	(+34%) (+28%)	\$242,682 \$284,642	(-6%)	\$259,831 \$295,077	(+7%) (+4%)	\$274,299 \$328,940	(+6%) (+11%)
4/1 - 6/30 7/1 - 9/30	\$187,032 \$235,990 \$329,638	(+5%) (+13%)	\$250,889 \$302,121 \$371,024	(+34%) (+28%) (+13%)	\$242,682 \$284,642 \$364,353	(-6%) (-2%)	\$259,831 \$295,077 \$398,721	(+7%) (+4%) (+9%)	\$274,299 \$328,940 \$446,501	(+6%) (+11%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 \$235,990 \$329,638 \$239,275	(+5%) (+13%) (+34%)	\$250,889 \$302,121 \$371,024 \$234,689	(+34%) (+28%) (+13%) (-2%)	\$242,682 \$284,642 \$364,353 \$229,345	(-6%) (-2%) (-2%)	\$259,831 \$295,077 \$398,721 \$253,559	(+7%) (+4%) (+9%) (+11%)	\$274,299 \$328,940 \$446,501 \$289,091	(+6%) (+11%) (+12%) (+14%)
4/1 - 6/30 7/1 - 9/30	\$187,032 \$235,990 \$329,638	(+5%) (+13%)	\$250,889 \$302,121 \$371,024	(+34%) (+28%) (+13%)	\$242,682 \$284,642 \$364,353	(-6%) (-2%)	\$259,831 \$295,077 \$398,721	(+7%) (+4%) (+9%)	\$274,299 \$328,940 \$446,501	(+6%) (+11%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 \$235,990 \$329,638 \$239,275	(+5%) (+13%) (+34%)	\$250,889 \$302,121 \$371,024 \$234,689	(+34%) (+28%) (+13%) (-2%) (+17%)	\$242,682 \$284,642 \$364,353 \$229,345	(-6%) (-2%) (-2%)	\$259,831 \$295,077 \$398,721 \$253,559	(+7%) (+4%) (+9%) (+11%) (+8%)	\$274,299 \$328,940 \$446,501 \$289,091	(+6%) (+11%) (+12%) (+14%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934	(+5%) (+13%) (+34%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724	(+34%) (+28%) (+13%) (-2%) (+17%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022	(-6%) (-2%) (-2%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187	(+7%) (+4%) (+9%) (+11%) (+8%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831	(+6%) (+11%) (+12%) (+14%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934	(+5%) (+13%) (+34%) (+13%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724	(+34%) (+28%) (+13%) (-2%) (+17%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022	(-6%) (-2%) (-2%) (-3%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187	(+7%) (+4%) (+9%) (+11%) (+8%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831	(+6%) (+11%) (+12%) (+14%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934 \$2012 \$295,395	(+5%) (+13%) (+34%) (+13%) (+8%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592	(-6%) (-2%) (-2%) (-3%) (+1%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987	(+7%) (+4%) (+9%) (+11%) (+8%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 <u>2016</u> \$314,647	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934 \$2012 \$295,395 \$367,467	(+5%) (+13%) (+34%) (+13%) (+8%) (+12%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%) (+1%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178	(-6%) (-2%) (-2%) (-3%) (+1%) (-0%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 \$307,987 \$344,568	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934 2012 \$295,395 \$367,467 \$475,456	(+5%) (+13%) (+34%) (+13%) (+8%) (+12%) (+6%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%) (+1%) (+0%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531	(-6%) (-2%) (-2%) (-3%) (+1%) (-0%) (-1%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934 \$295,395 \$367,467 \$475,456 \$305,265 \$1,443,583	(+5%) (+13%) (+34%) (+13%) (+8%) (+12%) (+6%) (+6%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+3%) (+1%) (+0%) (-6%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801	(-6%) (-2%) (-2%) (-3%) (+1%) (-0%) (-1%) (+5%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+2%) (+2%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934 2012 \$295,395 \$367,467 \$475,456 \$305,265 \$1,443,583	(+5%) (+13%) (+34%) (+13%) (+13%) (+8%) (+6%) (+6%) (+8%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%) (+1%) (+0%) (-6%) (-0%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801	(-6%) (-2%) (-2%) (-3%) (-3%) (+1%) (-0%) (-1%) (+5%) (+1%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (-8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934 \$295,395 \$367,467 \$475,456 \$305,265 \$1,443,583 \$2017 \$331,082	(+5%) (+13%) (+34%) (+13%) (+13%) (+8%) (+6%) (+6%) (+6%) (+8%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+3%) (+1%) (+0%) (-6%) (-0%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168	(-6%) (-2%) (-2%) (-2%) (-3%) (-1%) (-0%) (-1%) (+5%) (+1%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 2020 \$264,835	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$231,057	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+2%) (+2%) (-8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934 \$295,395 \$367,467 \$475,456 \$305,265 \$1,443,583 \$2017 \$331,082 \$359,653	(+5%) (+13%) (+34%) (+13%) (+13%) (+12%) (+6%) (+6%) (+6%) (+8%) (+5%) (-0%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+1%) (+0%) (-6%) (-0%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510	(-6%) (-2%) (-2%) (-2%) (-3%) (-1%) (-0%) (-1%) (+5%) (+1%) (+1%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 2020 \$264,835 \$160,895	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$231,057 \$385,298	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+2%) (+2%) (+2%) (+1%) (-13%) (+139%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934 \$295,395 \$367,467 \$475,456 \$305,265 \$1,443,583 \$2017 \$331,082 \$359,653 \$455,456	(+5%) (+13%) (+34%) (+13%) (+13%) (+8%) (+6%) (+6%) (+6%) (+8%) (+5%) (-0%) (+0%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 \$304,443 \$357,143 \$481,306	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%) (+1%) (+0%) (-6%) (-0%) (-8%) (-1%) (+6%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712	(-6%) (-2%) (-2%) (-3%) (-3%) (+1%) (-0%) (-1%) (+5%) (+1%) (+1%) (+9%) (+1%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 2020 \$264,835 \$160,895 \$275,889	(+7%) (+4%) (+9%) (+11%) (+8%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$231,057 \$385,298 \$515,539	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (-8%) (+1%) (-13%) (+139%) (+87%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934 \$295,395 \$367,467 \$475,456 \$305,265 \$1,443,583 \$2017 \$331,082 \$359,653 \$455,456 \$260,469	(+5%) (+13%) (+34%) (+13%) (+8%) (+12%) (+6%) (+6%) (+8%) (+5%) (-0%) (+0%) (+3%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143 \$481,306 \$283,893	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+3%) (+1%) (+0%) (-6%) (-0%) (-8%) (-1%) (+6%) (+9%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712 \$289,259	(-6%) (-2%) (-2%) (-3%) (-3%) (+1%) (-0%) (-1%) (+5%) (+1%) (+1%) (+9%) (+1%) (+2%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 \$264,835 \$160,895 \$275,889 \$182,248	(+7%) (+4%) (+9%) (+11%) (+8%) (-7%) (-6%) (-5%) (-14%) (-59%) (-43%) (-37%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$231,057 \$385,298 \$515,539 \$313,814	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (-8%) (+1%) (-13%) (+139%) (+87%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934 \$295,395 \$367,467 \$475,456 \$305,265 \$1,443,583 \$2017 \$331,082 \$359,653 \$455,456	(+5%) (+13%) (+34%) (+13%) (+13%) (+8%) (+6%) (+6%) (+6%) (+8%) (+5%) (-0%) (+0%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 \$304,443 \$357,143 \$481,306	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%) (+1%) (+0%) (-6%) (-0%) (-8%) (-1%) (+6%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712	(-6%) (-2%) (-2%) (-3%) (-3%) (+1%) (-0%) (-1%) (+5%) (+1%) (+1%) (+9%) (+1%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 2020 \$264,835 \$160,895 \$275,889	(+7%) (+4%) (+9%) (+11%) (+8%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$231,057 \$385,298 \$515,539	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (-8%) (+1%) (-13%) (+139%) (+87%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934 \$295,395 \$367,467 \$475,456 \$305,265 \$1,443,583 \$2017 \$331,082 \$359,653 \$455,456 \$260,469 \$1,406,660	(+5%) (+13%) (+34%) (+13%) (+8%) (+12%) (+6%) (+6%) (+8%) (+5%) (-0%) (+0%) (+3%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143 \$481,306 \$283,893 \$1,426,785	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+3%) (+1%) (+0%) (-6%) (-0%) (-8%) (-1%) (+6%) (+9%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712 \$289,259 \$1,475,648	(-6%) (-2%) (-2%) (-3%) (-3%) (+1%) (-0%) (-1%) (+5%) (+1%) (+1%) (+9%) (+1%) (+2%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 2020 \$264,835 \$160,895 \$275,889 \$182,248 \$883,866	(+7%) (+4%) (+9%) (+11%) (+8%) (-7%) (-6%) (-5%) (-14%) (-59%) (-43%) (-37%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 \$231,057 \$385,298 \$515,539 \$313,814 \$1,445,707	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (-8%) (+1%) (-13%) (+139%) (+87%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934 \$295,395 \$367,467 \$475,456 \$305,265 \$1,443,583 \$2017 \$331,082 \$359,653 \$455,456 \$260,469 \$1,406,660	(+5%) (+13%) (+34%) (+13%) (+13%) (+12%) (+6%) (+6%) (+6%) (+8%) (-0%) (+0%) (+0%) (+3%) (+0%) (+3%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 \$304,443 \$357,143 \$481,306 \$283,893 \$1,426,785	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+17%) (+1%) (-6%) (-0%) (-8%) (-1%) (+6%) (+9%) (+1%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712 \$289,259 \$1,475,648	(-6%) (-2%) (-2%) (-3%) (-3%) (+1%) (-0%) (-1%) (+5%) (+1%) (+1%) (+1%) (+1%) (+1%) (+2%) (+3%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 \$264,835 \$160,895 \$275,889 \$182,248 \$883,866	(+7%) (+4%) (+9%) (+11%) (+8%) (+10%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%) (-37%) (-40%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 \$231,057 \$385,298 \$515,539 \$313,814 \$1,445,707	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (-8%) (+1%) (-13%) (+139%) (+87%) (+72%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934 \$295,395 \$367,467 \$475,456 \$305,265 \$1,443,583 \$2017 \$331,082 \$359,653 \$455,456 \$260,469 \$1,406,660 \$2022 \$350,058	(+5%) (+13%) (+34%) (+13%) (+13%) (+12%) (+6%) (+6%) (+6%) (+8%) (-0%) (+0%) (+3%) (+2%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,6006 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143 \$481,306 \$283,893 \$1,426,785	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+3%) (+1%) (+0%) (-6%) (-0%) (-6%) (-1%) (+6%) (+9%) (+1%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712 \$289,259 \$1,475,648	(-6%) (-2%) (-2%) (-3%) (-13%) (+1%) (-1%) (+1%) (+1%) (+1%) (+1%) (+2%) (+3%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 \$264,835 \$160,895 \$275,889 \$182,248 \$883,866 \$2025 \$0	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%) (-37%) (-40%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$231,057 \$385,298 \$515,539 \$313,814 \$1,445,707	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+2%) (+2%) (-8%) (+1%) (-13%) (+139%) (+37%) (+72%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934 \$295,395 \$367,467 \$475,456 \$305,265 \$1,443,583 \$2017 \$331,082 \$359,653 \$455,456 \$260,469 \$1,406,660 \$2022 \$350,058 \$476,651	(+5%) (+13%) (+34%) (+13%) (+13%) (+12%) (+6%) (+6%) (+6%) (+6%) (+0%) (+0%) (+3%) (+2%) (+52%) (+24%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 \$304,443 \$357,143 \$481,306 \$283,893 \$1,426,785	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+3%) (+1%) (+0%) (-6%) (-0%) (-6%) (-1%) (+6%) (+9%) (+1%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712 \$289,259 \$1,475,648	(-6%) (-2%) (-2%) (-3%) (-3%) (+1%) (-1%) (+1%) (+1%) (+1%) (+2%) (+3%) (+0%) (+0%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 \$264,835 \$160,895 \$275,889 \$182,248 \$883,866	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%) (-37%) (-40%) (+0%) (+0%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 \$231,057 \$385,298 \$515,539 \$313,814 \$1,445,707	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (+8%) (+1%) (+139%) (+39%) (+87%) (+72%) (+64%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934 \$295,395 \$367,467 \$475,456 \$305,265 \$1,443,583 \$2017 \$331,082 \$359,653 \$455,456 \$260,469 \$1,406,660 \$2022 \$350,058	(+5%) (+13%) (+34%) (+13%) (+13%) (+12%) (+6%) (+6%) (+6%) (+8%) (-0%) (+0%) (+3%) (+2%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143 \$481,306 \$283,893 \$1,426,785 2023 \$0 \$0	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%) (+1%) (+0%) (-6%) (-0%) (-8%) (-1%) (+6%) (+9%) (+1%) (+0%) (+0%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712 \$289,259 \$1,475,648 2024 \$0 \$0 \$0 \$0	(-6%) (-2%) (-2%) (-3%) (-13%) (+1%) (-1%) (+1%) (+1%) (+1%) (+1%) (+2%) (+3%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 \$264,835 \$160,895 \$275,889 \$182,248 \$883,866 \$0 \$0	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%) (-37%) (-40%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$231,057 \$385,298 \$515,539 \$313,814 \$1,445,707 2026 \$0 \$0	(+6%) (+11%) (+12%) (+14%) (+14%) (+2%) (+4%) (+2%) (+1%) (-13%) (+139%) (+139%) (+72%) (+64%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 \$235,990 \$329,638 \$239,275 \$991,934 \$295,395 \$367,467 \$475,456 \$305,265 \$1,443,583 \$2017 \$331,082 \$359,653 \$455,456 \$260,469 \$1,406,660 \$2022 \$350,058 \$476,651 \$698,010	(+5%) (+13%) (+34%) (+13%) (+13%) (+12%) (+6%) (+6%) (+6%) (-0%) (+0%) (+3%) (+2%) (+52%) (+24%) (+35%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 \$304,443 \$357,143 \$481,306 \$283,893 \$1,426,785 \$0 \$0 \$0	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+3%) (+1%) (+0%) (-6%) (-0%) (-6%) (-1%) (+6%) (+9%) (+1%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712 \$289,259 \$1,475,648 2024 \$0 \$0	(+6%) (-2%) (-2%) (-3%) (-3%) (+1%) (-1%) (+1%) (+1%) (+1%) (+2%) (+3%) (+0%) (+0%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 \$264,835 \$160,895 \$275,889 \$182,248 \$883,866 \$0 \$0 \$0	(+7%) (+4%) (+9%) (+11%) (+8%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%) (-37%) (-40%) (+0%) (+0%) (+0%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$231,057 \$385,298 \$515,539 \$313,814 \$1,445,707 2026 \$0 \$0 \$0	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (+8%) (+1%) (+139%) (+39%) (+87%) (+72%) (+64%) (+0%)

CITY OF HAVRE

Gross Lodging Tax Revenue

	1987		198	38	198	9	199	0	199	1
1/1 - 3/31			\$0	_	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30			\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	<u>1992</u>		<u>199</u>		<u>199</u>	_	<u>199</u>	_	<u>199</u>	_
1/1 - 3/31		(+0%)		(+0%)		(+0%)		(+0%)	\$0	(+0%)
4/1 - 6/30		(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30		(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31		(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1997		199	98	199	9	200	n	200	1
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	•	,	•		•	,	•	,	•	,
	2002		<u>200</u>	<u>)3</u>	<u>200</u>	4	200	<u>5</u>	<u>200</u>	<u>6</u>
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$21,184	(+0%)	\$20,296	(-4%)	\$19,721	(-3%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$27,509	(+0%)	\$29,521	(+7%)	\$29,502	(-0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$36,366	(+0%)	\$37,062	(+2%)	\$37,752	(+2%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$25,189	(+0%)	\$21,789	(-13%)	\$16,351	(-25%)
Total:	\$0	(+0%)	(+0%)	(+0%)	\$110,247	(+0%)	\$108,669	(-1%)	\$103,326	(-5%)
	200	7	200	00	200	•	204	^	204	
1/1 - 3/31	200 ′ \$18,494		200 \$34,773	<u>uo</u> (+88%)	200 \$35,415		201 \$33,113		201 \$24,831	
4/1 - 6/30	\$25,149	(-6%) (-15%)	\$50,743	(+102%)	\$50,119	(+2%) (-1%)	\$50,949	(-7%) (+2%)	\$36,424	(-25%) (-29%)
7/1 - 9/30	\$34,528	(-13%)	\$65,286	(+89%)	\$64,150	(-1%)	\$83,855	(+2%)	\$52,667	(-29%)
10/1 -12/31	\$22,203	(+36%)		(+82%)		(-2%) (-7%)	\$48,435	(+29%)	\$31,000	(-36%)
Total:	ΨΖΖ,ΖΟ3		£1U 313					(TZ3/0)		(-30 /0)
	\$100 375		\$40,313 \$191,115		\$37,570 \$187,254			(+16%)		(-33%)
Total.	\$100,375	(-3%)	\$40,313 \$191,115	(+90%)	\$37,570 \$187,254	(-2%)	\$216,352	(+16%)	\$144,923	(-33%)
TOTAL.	\$100,375 201 3	(-3%)		(+90%)		(-2%)		,		
1/1 - 3/31		(-3%)	\$191,115	(+90%)	\$187,254	(-2%)	\$216,352	,	\$144,923	
	201	(-3%) 2	\$191,115 20 °	(+90%)	\$187,254 201	(-2%) <u>4</u>	\$216,352 201	<u>5</u>	\$144,923 201	6
1/1 - 3/31	201 : \$26,459	(-3%) 2 (+7%)	\$191,115 20 ′ \$24,471	(+90%) 13 (-8%)	\$187,254 201 \$25,897	(-2%) <u>4</u> (+6%)	\$216,352 201 \$25,584	5 (-1%) (+9%)	\$144,923 201 \$33,113	6 (+29%)
1/1 - 3/31 4/1 - 6/30	201 : \$26,459 \$39,151	(-3%) 2 (+7%) (+7%)	\$191,115 20° \$24,471 \$35,678	(+90%) 13 (-8%) (-9%)	\$187,254 201 \$25,897 \$38,768	(-2%) 4 (+6%) (+9%)	\$216,352 201 \$25,584 \$42,310	5 (-1%) (+9%)	\$144,923 201 \$33,113 \$46,315	6 (+29%) (+9%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	201 \$26,459 \$39,151 \$56,318	(-3%) 2 (+7%) (+7%) (+7%)	\$191,115 20 * \$24,471 \$35,678 \$48,345	(+90%) 13 (-8%) (-9%) (-14%)	\$187,254 201 \$25,897 \$38,768 \$50,944	(-2%) 4 (+6%) (+9%) (+5%)	\$216,352 201 \$25,584 \$42,310 \$67,657	5 (-1%) (+9%) (+33%)	\$144,923 201 \$33,113 \$46,315 \$60,175	6 (+29%) (+9%) (-11%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$26,459 \$39,151 \$56,318 \$30,412 \$152,340	(-3%) 2 (+7%) (+7%) (+7%) (-2%)	\$191,115 20' \$24,471 \$35,678 \$48,345 \$29,275 \$137,770	(+90%) 13 (-8%) (-9%) (-14%) (-4%)	\$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815	(-2%) 4 (+6%) (+9%) (+5%) (+13%)	\$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765	5 (-1%) (+9%) (+33%) (+12%)	\$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968	6 (+29%) (+9%) (-11%) (+0%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	201: \$26,459 \$39,151 \$56,318 \$30,412 \$152,340	(-3%) 2 (+7%) (+7%) (+7%) (-2%) (+5%)	\$191,115 200 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770	(+90%) 13 (-8%) (-9%) (-14%) (-4%) (-10%)	\$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815	(+6%) (+9%) (+5%) (+13%) (+8%)	\$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765	(-1%) (+9%) (+33%) (+12%) (+16%)	\$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968	(+29%) (+9%) (-11%) (+0%) (+2%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	201: \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489	(-3%) 2 (+7%) (+7%) (+7%) (-2%) (+5%)	\$191,115 20' \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539	(+90%) (-8%) (-9%) (-14%) (-4%) (-10%)	\$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307	(-2%) 4 (+6%) (+9%) (+5%) (+13%) (+8%)	\$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014	5 (-1%) (+9%) (+33%) (+12%) (+16%)	\$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875	6 (+29%) (+9%) (-11%) (+0%) (+2%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	201: \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851	(-3%) 2 (+7%) (+7%) (+7%) (-2%) (+5%)	\$191,115 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306	(+90%) 13 (-8%) (-9%) (-14%) (-4%) (-10%) (+9%) (+5%)	\$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885	(-2%) 4 (+6%) (+9%) (+5%) (+13%) (+8%) (-15%) (+5%)	\$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038	5 (-1%) (+9%) (+33%) (+12%) (+16%) (+2%) (-55%)	\$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866	(+29%) (+9%) (-11%) (+0%) (+2%) (-33%) (+33%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	201: \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307	(-3%) 2 (+7%) (+7%) (+7%) (-2%) (+5%) (-2%) (+5%) (+5%)	\$191,115 20' \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206	(+90%) 13 (-8%) (-9%) (-14%) (-4%) (-10%) (+9%) (+5%) (-9%)	\$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885 \$64,431	(-2%) 4 (+6%) (+9%) (+5%) (+13%) (+8%) (-15%) (+5%) (+5%) (+9%)	\$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038 \$32,491	5 (-1%) (+9%) (+33%) (+12%) (+16%) (+2%) (-55%) (-50%)	\$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225	(+29%) (+9%) (-11%) (+0%) (+2%) (-33%) (+33%) (+55%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	201: \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307 \$38,058	(-3%) 2 (+7%) (+7%) (+7%) (-2%) (+5%) (-2%) (+5%)	\$191,115 20' \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490	(+90%) 13 (-8%) (-9%) (-14%) (-4%) (-10%) (+9%) (+5%) (-9%) (+4%)	\$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885 \$64,431 \$44,112	(-2%) 4 (+6%) (+9%) (+5%) (+13%) (+8%) (-15%) (+5%) (+5%) (+9%) (+12%)	\$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038 \$32,491 \$26,506	5 (-1%) (+9%) (+33%) (+12%) (+16%) (+2%) (-55%) (-55%) (-50%) (-40%)	\$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710	(+29%) (+9%) (-11%) (+0%) (+2%) (-33%) (+33%) (+55%) (+35%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	201: \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307	(-3%) 2 (+7%) (+7%) (+7%) (-2%) (+5%) (-2%) (+5%) (+5%)	\$191,115 20' \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206	(+90%) 13 (-8%) (-9%) (-14%) (-4%) (-10%) (+9%) (+5%) (-9%)	\$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885 \$64,431	(-2%) 4 (+6%) (+9%) (+5%) (+13%) (+8%) (-15%) (+5%) (+5%) (+9%)	\$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038 \$32,491	5 (-1%) (+9%) (+33%) (+12%) (+16%) (+2%) (-55%) (-50%)	\$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225	(+29%) (+9%) (-11%) (+0%) (+2%) (-33%) (+33%) (+55%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	201: \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307 \$38,058	(-3%) 2 (+7%) (+7%) (+7%) (-2%) (+5%) (-2%) (+5%)	\$191,115 20' \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490	(+90%) 13 (-8%) (-9%) (-14%) (-4%) (-10%) (+9%) (+5%) (-9%) (+4%)	\$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885 \$64,431 \$44,112	(-2%) 4 (+6%) (+9%) (+5%) (+13%) (+8%) (-15%) (+5%) (+5%) (+9%) (+12%)	\$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038 \$32,491 \$26,506	5 (-1%) (+9%) (+33%) (+12%) (+16%) (+2%) (-55%) (-55%) (-50%) (-40%)	\$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710	(+29%) (+9%) (-11%) (+0%) (+2%) (-33%) (+33%) (+55%) (+35%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	201: \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705	(-3%) 2 (+7%) (+7%) (+7%) (-2%) (+5%) (-2%) (+5%)	\$191,115 200 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490 \$185,541	(+90%) 13 (-8%) (-9%) (-14%) (-4%) (-10%) (+9%) (+5%) (-9%) (+4%)	\$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885 \$64,431 \$44,112 \$192,735	(-2%) 4 (+6%) (+9%) (+5%) (+13%) (+8%) (-15%) (+5%) (+5%) (+9%) (+12%)	\$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049	5 (-1%) (+9%) (+33%) (+12%) (+16%) (+2%) (-55%) (-55%) (-50%) (-40%)	\$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676	(+29%) (+9%) (-11%) (+0%) (+2%) (-33%) (+33%) (+55%) (+35%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	201: \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705	(-3%) 2 (+7%) (+7%) (+7%) (-2%) (+5%) (-2%) (+5%) (+5%) (+2%) (+2%) (+4%)	\$191,115 20' \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490 \$185,541	(+90%) 13 (-8%) (-9%) (-14%) (-4%) (-10%) (+9%) (+5%) (-9%) (+4%) (+0%)	\$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885 \$64,431 \$44,112 \$192,735	(-2%) 4 (+6%) (+9%) (+5%) (+13%) (+8%) (-15%) (+5%) (+9%) (+12%) (+4%)	\$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049	5 (-1%) (+9%) (+33%) (+12%) (+16%) (+2%) (-55%) (-55%) (-50%) (-40%) (-41%)	\$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676	6 (+29%) (+9%) (-11%) (+0%) (+2%) (-33%) (+33%) (+35%) (+35%) (+22%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	201: \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705	(-3%) 2 (+7%) (+7%) (+7%) (-2%) (+5%) (-2%) (+5%) (+5%) (+4%) (+55%)	\$191,115 200 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490 \$185,541	(+90%) 13 (-8%) (-9%) (-14%) (-4%) (-10%) (+9%) (+5%) (-9%) (+4%) (+0%)	\$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885 \$64,431 \$44,112 \$192,735 2024 \$0	(-2%) 4 (+6%) (+9%) (+5%) (+13%) (+8%) (-15%) (+5%) (+9%) (+12%) (+4%)	\$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049	(-1%) (+9%) (+33%) (+12%) (+16%) (+55%) (-55%) (-50%) (-40%) (-41%)	\$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676	6 (+29%) (+9%) (-11%) (+0%) (+2%) (+33%) (+55%) (+35%) (+22%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	201: \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705 2022 \$32,268 \$51,132	(-3%) 2 (+7%) (+7%) (+7%) (-2%) (+5%) (-2%) (+5%) (+4%) (+4%) (+55%) (+60%)	\$191,115 20' \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490 \$185,541 2023 \$0 \$0	(+90%) 13 (-8%) (-9%) (-14%) (-4%) (-10%) (+9%) (+5%) (-9%) (+4%) (+0%) (+0%)	\$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885 \$64,431 \$192,735 2024 \$0	(-2%) 4 (+6%) (+9%) (+5%) (+13%) (+8%) (-15%) (+5%) (+5%) (+9%) (+12%) (+4%) (+0%) (+0%)	\$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049 2025 \$0 \$0 \$0	5 (-1%) (+9%) (+33%) (+12%) (+16%) (+55%) (-55%) (-50%) (-41%) (+0%) (+0%) (+0%)	\$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676 2026 \$0	6 (+29%) (+9%) (-11%) (+0%) (+2%) (-33%) (+35%) (+35%) (+35%) (+22%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	201: \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705 2022 \$32,268 \$51,132 \$67,123	(-3%) 2 (+7%) (+7%) (+7%) (-2%) (+5%) (-2%) (+5%) (+5%) (+5%) (+4%) (+55%) (+60%) (+34%)	\$191,115 20' \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490 \$185,541 2023 \$0 \$0 \$0 \$0	(+90%) 13 (-8%) (-9%) (-14%) (-4%) (-10%) (+9%) (+5%) (-9%) (+4%) (+0%) (+0%)	\$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885 \$64,431 \$44,112 \$192,735 2024 \$0 \$0 \$0	(-2%) 4 (+6%) (+9%) (+5%) (+13%) (+8%) (-15%) (+5%) (+9%) (+12%) (+4%) (+0%) (+0%)	\$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049 2025 \$0 \$0 \$0	5 (-1%) (+9%) (+33%) (+12%) (+16%) (+55%) (-55%) (-50%) (-40%) (-41%) (+0%) (+0%) (+0%)	\$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676 \$0 \$0 \$0 \$0	6 (+29%) (+9%) (-11%) (+0%) (+2%) (-33%) (+33%) (+55%) (+35%) (+22%) (+0%) (+0%) (+0%)

CITY OF HELENA Gross Lodging Tax Revenue

Date of this Run: 1/27/2023

	<u>1987</u>	1988	<u>1989</u>	1990	<u>1991</u>
1/1 - 3/31		\$52,0 68	\$60,712 (+17%)	\$57, 947 (-5%)	\$66,288 (+14%)
4/1 - 6/30		\$69,069	\$77,907 (+13%)	\$86,882 (+12%)	\$87,905 (+1%)
7/1 - 9/30	\$81,214	\$89,426 (+10%)	\$93,860 (+5%)	\$103,097 (+10%)	\$106,015 (+3%)
10/1 -12/31	\$51,628	\$52,102 (+1%)	\$56,820 (+9%)	\$53,797 (-5%)	\$63,882 (+19%)
Total:	\$132,842	\$262,665 (+7%)	\$289,299 (+10%)	\$301,723 (+4%)	\$324,090 (+7%)
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$71,449 (+8%)		\$71,581 (-6%)	\$87,501 (+22%)	\$79,341 (-9%)
4/1 - 6/30	\$94,733 (+8%)	\$99,790 (+5%)	\$107,312 (+8%)	\$109,149 (+2%)	\$108,634 (-0%)
7/1 - 9/30	\$125,496 (+18%)	\$129,262 (+3%)	\$133,805 (+4%)	\$133,781 (-0%)	\$123,914 (-7%)
10/1 -12/31	\$70,492 (+10%)	\$76,364 (+8%)	\$84,864 (+11%)	\$69,710 (-18%)	\$75,974 (+9%)
Total:	\$362,170 (+12%)	\$381,269 (+5%)	\$397,562 (+4%)	\$400,141 (+1%)	\$387,863 (-3%)
	1997	1998	1999	2000	2001
1/1 2/21					
1/1 - 3/31	\$87,536 (+10%)	. , , , , , , , , , , , , , , , , , , ,	\$97,904 (+18%)	\$92,313 (-6%)	\$103,512 (+12%)
4/1 - 6/30	\$115,222 (+6%)		\$119,542 (+4%)	\$132,208 (+11%)	\$136,388 (+3%)
7/1 - 9/30	\$144,924 (+17%)		\$153,131 (-2%)	\$173,323 (+13%)	\$164,842 (-5%)
10/1 -12/31	\$84,611 (+11%)	\$81,712 (-3%)	\$87,312 (+7%)	\$94,743 (+9%)	\$95,048 (+0%)
Total:	\$432,293 (+11%)	\$436,528 (+1%)	\$457,889 (+5%)	\$492,587 (+8%)	\$499,789 (+1%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$93,536 (-10%)	\$105,568 (+13%)	\$102,590 (-3%)	\$141,236 (+38%)	\$134,544 (-5%)
4/1 - 6/30	\$142,453 (+4%)	\$137,863 (-3%)	\$159,082 (+15%)	\$175,179 (+10%)	\$199,626 (+14%)
7/1 - 9/30	\$176,782 (+7%)		\$196,229 (+10%)	\$210,714 (+7%)	\$232,186 (+10%)
10/1 -12/31	\$97,756 (+3%)	\$100,042 (+2%)	\$123,343 (+23%)	\$125,546 (+2%)	\$150,022 (+19%)
Total:	\$510,527 (+2%)	\$522,082 (+2%)	\$581,244 (+11%)	\$652,675 (+12%)	\$716,378 (+10%)
	+ /- · · · · ·	7 - 7 - 7 - 7	+/	, , , , , , , , , , , , , , , , , , , ,	* - / / /
	<u>2007</u>	2008	2009	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$163,392 (+21%)	\$157,759 (-3%)	\$175, 5 69 (+11%)	\$153, 187 (-13%)	\$177,395 (+16%)
4/1 - 6/30	\$163,392 (+21%) \$212,115 (+6%)	\$157,759 (-3%) \$230,467 (+9%)	\$175,569 (+11%) \$214,716 (-7%)	\$153, 187 (-13%) \$227,123 (+6%)	\$177,395 (+16%) \$214,835 (-5%)
4/1 - 6/30 7/1 - 9/30	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%)	\$153, 187 (-13%) \$227,123 (+6%) \$264,154 (+7%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%)
4/1 - 6/30 7/1 - 9/30	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%)	\$153, 187 (-13%) \$227,123 (+6%) \$264,154 (+7%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) 2013 \$196,956 (+22%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) 2016 \$210,001 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) 2013 \$196,956 (+22%) \$251,458 (+7%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) 2016 \$210,001 (-3%) \$309,689 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) 2013 \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) 2016 \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) 2013 \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) 2016 \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) 2013 \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) 2016 \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) 2013 \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) 2016 \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%) \$828,076 (+0%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) 2013 \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$933,253 (+13%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$1,068,831 (+6%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) 2016 \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%) \$828,076 (+0%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) 2013 \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$933,253 (+13%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$1,068,831 (+6%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) 2016 \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%) \$828,076 (+0%) 2017 \$237,153 (+13%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) 2013 \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$933,253 (+13%) 2018 \$217,572 (-8%) \$326,438 (+3%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) 2019 \$247,730 (+14%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$1,068,831 (+6%) 2020 \$182,628 (-26%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) 2016 \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) 2021 \$155,597 (-15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%) \$828,076 (+0%) 2017 \$237,153 (+13%) \$316,727 (+2%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) 2013 \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$933,253 (+13%) 2018 \$217,572 (-8%) \$326,438 (+3%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) 2019 \$247,730 (+14%) \$338,581 (+4%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$1,068,831 (+6%) 2020 \$182,628 (-26%) \$108,498 (-68%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$2016 \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) \$2021 \$155,597 (-15%) \$326,330 (+201%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%) \$828,076 (+0%) 2017 \$237,153 (+13%) \$316,727 (+2%) \$373,612 (+6%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) 2013 \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$933,253 (+13%) 2018 \$217,572 (-8%) \$326,438 (+3%) \$342,984 (-8%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) 2019 \$247,730 (+14%) \$338,581 (+4%) \$364,486 (+6%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$1,068,831 (+6%) 2020 \$182,628 (-26%) \$108,498 (-68%) \$208,750 (-43%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) 2016 \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) 2021 \$155,597 (-15%) \$326,330 (+201%) \$460,630 (+121%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%) \$828,076 (+0%) 2017 \$237,153 (+13%) \$316,727 (+2%) \$373,612 (+6%) \$222,577 (-4%) \$1,150,068 (+4%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) 2013 \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$933,253 (+13%) 2018 \$217,572 (-8%) \$326,438 (+3%) \$342,984 (-8%) \$222,608 (+0%) \$1,109,603 (-4%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) 2019 \$247,730 (+14%) \$338,581 (+4%) \$364,486 (+6%) \$219,694 (-1%) \$1,170,491 (+5%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$1,068,831 (+6%) 2020 \$182,628 (-26%) \$108,498 (-68%) \$208,750 (-43%) \$125,675 (-43%) \$625,550 (-47%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) 2016 \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) 2021 \$155,597 (-15%) \$326,330 (+201%) \$460,630 (+121%) \$248,810 (+98%) \$1,191,366 (+90%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%) \$828,076 (+0%) 2017 \$237,153 (+13%) \$316,727 (+2%) \$373,612 (+6%) \$222,577 (-4%) \$1,150,068 (+4%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) 2013 \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$933,253 (+13%) 2018 \$217,572 (-8%) \$326,438 (+3%) \$342,984 (-8%) \$222,608 (+0%) \$1,109,603 (-4%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) 2019 \$247,730 (+14%) \$338,581 (+4%) \$364,486 (+6%) \$219,694 (-1%) \$1,170,491 (+5%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$1,068,831 (+6%) 2020 \$182,628 (-26%) \$108,498 (-68%) \$208,750 (-43%) \$125,675 (-43%) \$625,550 (-47%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) 2016 \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) 2021 \$155,597 (-15%) \$326,330 (+201%) \$460,630 (+121%) \$248,810 (+98%) \$1,191,366 (+90%) 2026
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%) \$828,076 (+0%) 2017 \$237,153 (+13%) \$316,727 (+2%) \$373,612 (+6%) \$222,577 (-4%) \$1,150,068 (+4%) 2022 \$263,383 (+69%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) 2013 \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) 2018 \$217,572 (-8%) \$326,438 (+3%) \$342,984 (-8%) \$222,608 (+0%) \$1,109,603 (-4%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) 2019 \$247,730 (+14%) \$338,581 (+4%) \$338,581 (+4%) \$364,486 (+6%) \$219,694 (-1%) \$1,170,491 (+5%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$1,068,831 (+6%) 2020 \$182,628 (-26%) \$108,498 (-68%) \$208,750 (-43%) \$125,675 (-43%) \$625,550 (-47%) 2025 \$0 (+0%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) 2016 \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) 2021 \$1555,597 (-15%) \$326,330 (+201%) \$460,630 (+121%) \$248,810 (+98%) \$1,191,366 (+90%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%) \$828,076 (+0%) 2017 \$237,153 (+13%) \$316,727 (+2%) \$373,612 (+6%) \$222,577 (-4%) \$1,150,068 (+4%) 2022 \$263,383 (+69%) \$434,851 (+33%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) 2013 \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) 2018 \$217,572 (-8%) \$326,438 (+3%) \$342,984 (-8%) \$222,608 (+0%) \$1,109,603 (-4%) 2023 \$0 (+0%) \$0 (+0%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) 2019 \$247,730 (+14%) \$338,581 (+4%) \$338,581 (+4%) \$364,486 (+6%) \$219,694 (-1%) \$1,170,491 (+5%) 2024 \$0 (+0%) \$0 (+0%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$1,068,831 (+6%) 2020 \$182,628 (-26%) \$108,498 (-68%) \$208,750 (-43%) \$125,675 (-43%) \$625,550 (-47%) 2025 \$0 (+0%) \$0 (+0%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) 2016 \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) 2021 \$155,597 (-15%) \$326,330 (+201%) \$460,630 (+121%) \$248,810 (+98%) \$1,191,366 (+90%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%) \$828,076 (+0%) 2017 \$237,153 (+13%) \$316,727 (+2%) \$373,612 (+6%) \$222,577 (-4%) \$1,150,068 (+4%) 2022 \$263,383 (+69%) \$434,851 (+33%) \$568,656 (+23%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) 2013 \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$933,253 (+13%) 2018 \$217,572 (-8%) \$326,438 (+3%) \$342,984 (-8%) \$222,608 (+0%) \$1,109,603 (-4%) 2023 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) 2019 \$247,730 (+14%) \$338,581 (+4%) \$364,486 (+6%) \$219,694 (-1%) \$1,170,491 (+5%) 2024 \$0 (+0%) \$0 (+0%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$1,068,831 (+6%) 2020 \$182,628 (-26%) \$108,498 (-68%) \$208,750 (-43%) \$125,675 (-43%) \$625,550 (-47%) 2025 \$0 (+0%) \$0 (+0%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$2016 \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) 2021 \$155,597 (-15%) \$326,330 (+201%) \$460,630 (+121%) \$248,810 (+98%) \$1,191,366 (+90%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (+21%) \$212,115 (+6%) \$256,294 (+10%) \$163,902 (+9%) \$795,704 (+11%) 2012 \$161,416 (-9%) \$234,962 (+9%) \$270,928 (+2%) \$160,770 (-4%) \$828,076 (+0%) 2017 \$237,153 (+13%) \$316,727 (+2%) \$373,612 (+6%) \$222,577 (-4%) \$1,150,068 (+4%) 2022 \$263,383 (+69%) \$434,851 (+33%)	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) 2013 \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) 2018 \$217,572 (-8%) \$326,438 (+3%) \$342,984 (-8%) \$222,608 (+0%) \$1,109,603 (-4%) 2023 \$0 (+0%) \$0 (+0%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) 2019 \$247,730 (+14%) \$338,581 (+4%) \$338,581 (+4%) \$364,486 (+6%) \$219,694 (-1%) \$1,170,491 (+5%) 2024 \$0 (+0%) \$0 (+0%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$1,068,831 (+6%) 2020 \$182,628 (-26%) \$108,498 (-68%) \$208,750 (-43%) \$125,675 (-43%) \$625,550 (-47%) 2025 \$0 (+0%) \$0 (+0%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) 2016 \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) 2021 \$155,597 (-15%) \$326,330 (+201%) \$460,630 (+121%) \$248,810 (+98%) \$1,191,366 (+90%) 2026 \$0 (+0%) \$0 (+0%)

CITY OF KALISPELL Gross Lodging Tax Revenue

Date of this Run: 1/27/2023

	<u>1987</u>		1988		1989		1990		<u>1991</u>	
1/1 - 3/31	·		\$35,217		\$42,297	(+20%)	\$46,944	(+11%)	\$54,204	(+15%)
4/1 - 6/30			\$61,640		\$69,010	(+12%)	\$77,715	(+13%)	\$93,787	(+21%)
7/1 - 9/30	\$97,491		\$120,400	(+23%)	\$130,618	(+8%)	\$149,650	(+15%)	\$173,250	(+16%)
10/1 -12/31	\$32,311		\$41,454	(+28%)	\$47,384	(+14%)	\$52,839	(+12%)	\$57,425	(+9%)
Total:	\$129,802		\$258,711	(+25%)	\$289,309	(+12%)	\$327,148	(+13%)	\$378,666	(+16%)
4/4 0/04	<u>1992</u>	(40()	<u>1993</u>	(00()	<u>1994</u>		<u>1995</u>	(00()	<u>1996</u>	
1/1 - 3/31	\$54,695	(+1%)	\$50,216	(-8%)	\$50,401	(+0%)	\$51,255	(+2%)	\$44,384	(-13%)
4/1 - 6/30	\$99,907	(+7%)	\$96,014	(-4%)	\$99,876	(+4%)	\$90,131	(-10%)	\$95,136	(+6%)
7/1 - 9/30	\$184,217	(+6%)	\$190,909	(+4%)	\$194,166	(+2%)	\$187,445	(-3%)	\$184,498	(-2%)
10/1 -12/31 Total:	\$51,009 \$389,828	(-11%)	\$56,433	(+11%)	\$56,053 \$400,496	(-1%) (+2%)	\$57,228	(+2%) (-4%)	\$53,237	(-7%)
Total.	\$309,020	(+3%)	\$393,573	(+1%)	\$400,496	(+2%)	\$386,059	(-4%)	\$377,255	(-2%)
	1997		1998		1999		2000		2001	
1/1 - 3/31	\$41,202	(-7%)	\$41,087	(-0%)	\$40,666	(-1%)	\$43,004	(+6%)	\$48,554	(+13%)
4/1 - 6/30	\$80,577	(-15%)	\$87,740	(+9%)	\$86,585	(-1%)	\$92,810	(+7%)	\$86,232	(-7%)
7/1 - 9/30	\$188,075	(+2%)	\$177,009	(-6%)	\$184,739	(+4%)	\$189,668	(+3%)	\$195,691	(+3%)
10/1 -12/31	\$48,342	(-9%)	\$42,550	(-12%)	\$49,769	(+17%)	\$47,495	(-5%)	\$46,999	(-1%)
Total:	\$358,196	(-5%)	\$348,386	(-3%)	\$361,759	(+4%)	\$372,976	(+3%)	\$377,476	(+1%)
	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	•
1/1 - 3/31	\$43,386	(-11%)	\$45,697	(+5%)	\$45,223	(-1%)	\$51,655	(+14%)	\$54,203	(+5%)
4/1 - 6/30	\$83,904	(-3%)	\$93,313	(+11%)	\$90,627	(-3%)	\$105,064	(+16%)	\$109,785	(+4%)
7/1 - 9/30	\$194,615	(-1%)	\$199,712	(+3%)	\$206,058	(+3%)	\$223,791	(+9%)	\$252,491	(+13%)
10/1 -12/31	\$42,640	(-9%)	\$51,313	(+20%)	\$60,798	(+18%)	\$65,129	(+7%)	\$75,188	(+15%)
Total:	\$364,545	(-3%)	\$390,036	(+7%)	\$402,705	(+3%)	\$445,639	(+11%)	\$491,668	(+10%)
	200	7	2008		2009		2010		2011	
1/1 - 3/31	\$67,314	(+24%)	\$99,707	(+48%)	\$86,438	(-13%)	\$90,607	(+5%)	\$98,540	(+9%)
4/1 - 6/30	\$135,517	(+23%)	\$181,802	(+34%)	\$161,548	(-11%)	\$171,944	(+6%)	\$167,899	(-2%)
7/1 - 9/30	\$321,914	(+27%)	\$349,355	(+9%)	\$319,082	(-9%)	\$386,430	(+21%)	\$392,991	(+2%)
10/1 -12/31	\$101,837	(+35%)	\$101,222	(-1%)	\$94,862	(-6%)	\$109,247	(+15%)	\$118,338	(+8%)
Total:	\$626,582	(+27%)	\$732,085	(+17%)	\$661,930	(-10%)	\$758,227	(+15%)	\$777,769	(+3%)
	<u>201</u> 2		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$110,644	(+12%)	\$128,031	(+16%)	\$135,923	(+6%)	\$143,153	(+5%)	\$141,169	(-1%)
4/1 - 6/30	\$195,204	(+16%)	\$220,662	(+13%)	\$248,187	(+12%)	\$265,522	(+7%)	\$267,778	(+1%)
7/1 - 9/30	\$448,692	(+14%)	\$527,469	(+18%)	\$607,974	(+15%)	\$551,043	(-9%)	\$595,931	(+8%)
10/1 -12/31	\$144,063	(+22%)	\$158,253	(+10%)	\$159,410	(+1%)	\$151,649	(-5%)	\$153,740	(+1%)
Total:	\$898,603	(+16%)	\$1,034,415	(+15%)	\$1,151,494	(+11%)	\$1,111,367	(-3%)	\$1,158,618	(+4%)
	2017		2019		2010		2020		2021	
1/1 - 3/31	2017 \$1/1 513		2018 \$146.215	(+3%)	2019 \$150,102	(±3%)	2020 \$140,694	(-6%)	2021 \$184 348	(±31%)
1/1 - 3/31 4/1 - 6/30	\$141,513	(+0%)	\$146,215	(+3%)	\$150,102	(+3%)	\$140,694	(-6%)	\$184,348	(+31%)
4/1 - 6/30	\$141,513 \$276,809	(+0%) (+3%)	\$146,215 \$321,377	(+16%)	\$150,102 \$345,047	(+7%)	\$140,694 \$148,920	(-57%)	\$184,348 \$453,530	(+205%)
4/1 - 6/30 7/1 - 9/30	\$141,513 \$276,809 \$662,744	(+0%) (+3%) (+11%)	\$146,215 \$321,377 \$682,937	(+16%) (+3%)	\$150,102 \$345,047 \$746,642	(+7%) (+9%)	\$140,694 \$148,920 \$568,124	(-57%) (-24%)	\$184,348 \$453,530 \$943,843	(+205%) (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$141,513 \$276,809 \$662,744 \$160,330	(+0%) (+3%) (+11%) (+4%)	\$146,215 \$321,377 \$682,937 \$171,207	(+16%) (+3%) (+7%)	\$150,102 \$345,047 \$746,642 \$163,989	(+7%) (+9%) (-4%)	\$140,694 \$148,920 \$568,124 \$146,292	(-57%) (-24%) (-11%)	\$184,348 \$453,530 \$943,843 \$241,191	(+205%) (+66%) (+65%)
4/1 - 6/30 7/1 - 9/30	\$141,513 \$276,809 \$662,744	(+0%) (+3%) (+11%)	\$146,215 \$321,377 \$682,937	(+16%) (+3%)	\$150,102 \$345,047 \$746,642	(+7%) (+9%)	\$140,694 \$148,920 \$568,124	(-57%) (-24%)	\$184,348 \$453,530 \$943,843	(+205%) (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$141,513 \$276,809 \$662,744 \$160,330	(+0%) (+3%) (+11%) (+4%) (+7%)	\$146,215 \$321,377 \$682,937 \$171,207	(+16%) (+3%) (+7%)	\$150,102 \$345,047 \$746,642 \$163,989	(+7%) (+9%) (-4%)	\$140,694 \$148,920 \$568,124 \$146,292	(-57%) (-24%) (-11%)	\$184,348 \$453,530 \$943,843 \$241,191	(+205%) (+66%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395	(+0%) (+3%) (+11%) (+4%) (+7%)	\$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735	(+16%) (+3%) (+7%)	\$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782	(+7%) (+9%) (-4%)	\$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029	(-57%) (-24%) (-11%)	\$184,348 \$453,530 \$943,843 \$241,191 \$1,822,912	(+205%) (+66%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 2022 \$217,119 \$470,100	(+0%) (+3%) (+11%) (+4%) (+7%) (+18%) (+4%)	\$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735	(+16%) (+3%) (+7%) (+6%)	\$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782	(+7%) (+9%) (-4%) (+6%)	\$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029	(-57%) (-24%) (-11%) (-29%)	\$184,348 \$453,530 \$943,843 \$241,191 \$1,822,912	(+205%) (+66%) (+65%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 2022 \$217,119	(+0%) (+3%) (+11%) (+4%) (+7%) (+18%) (+4%)	\$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$0 \$0 \$0	(+16%) (+3%) (+7%) (+6%)	\$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024 \$0 \$0 \$0	(+7%) (+9%) (-4%) (+6%)	\$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 2025 \$0	(-57%) (-24%) (-11%) (-29%) (+0%)	\$184,348 \$453,530 \$943,843 \$241,191 \$1,822,912 2026 \$0	(+205%) (+66%) (+65%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 2022 \$217,119 \$470,100	(+0%) (+3%) (+11%) (+44%) (+7%) (+18%) (+4%) (-3%)	\$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$0 \$0	(+16%) (+3%) (+7%) (+6%) (+0%) (+0%)	\$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024 \$0 \$0	(+7%) (+9%) (-4%) (+6%) (+0%) (+0%)	\$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 2025 \$0 \$0	(-57%) (-24%) (-11%) (-29%) (+0%) (+0%)	\$184,348 \$453,530 \$943,843 \$241,191 \$1,822,912 2026 \$0 \$0	(+205%) (+66%) (+65%) (+82%) (+0%) (+0%)

CITY OF LIVINGSTON Gross Lodging Tax Revenue

	<u>1987</u>		1988	<u> 8</u>	198	_	<u>199</u>		<u>19</u>	_
1/1 - 3/31			\$0			(+0%)	• -	(+0%)	\$4,828	, ,
4/1 - 6/30			\$0			(+0%)		(+0%)	\$14,073	` '
7/1 - 9/30	\$0			(+0%)		(+0%)		(+0%)		(+0%)
10/1 -12/31	\$0 \$0			(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$6,158 \$52,486	(+0%)
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$5∠,486	(+0%)
	<u>1992</u>		<u>1993</u>	<u>3</u>	<u>199</u>	<u>4</u>	<u>199</u>	<u>5</u>	<u>19</u>	<u>96</u>
1/1 - 3/31	\$5,475	(+13%)	\$6,287	(+15%)	\$4,541	(-28%)	\$6,077	(+34%)	\$5,437	(-11%)
4/1 - 6/30	\$14,094	(+0%)	\$18,382	(+30%)	\$16,110	(-12%)	\$18,430	(+14%)	\$18,920	(+3%)
7/1 - 9/30	\$37,045	(+35%)	\$40,314	(+9%)	\$34,539	(-14%)	\$45,443	(+32%)	\$40,639	(-11%)
10/1 -12/31	\$7,398	(+20%)	\$7,895	(+7%)	\$10,507	(+33%)	\$8,221	(-22%)	\$11,243	(+37%)
Total:	\$64,011	(+22%)	\$72,878	(+14%)	\$65,697	(-10%)	\$78,171	(+19%)	\$76,239	(-2%)
	<u>1997</u>		1998	<u>8</u>	199	<u>9</u>	<u>200</u>	<u>o</u>	<u>20</u>	<u>01</u>
1/1 - 3/31	\$8,347	(+54%)	\$7,725	(-7%)	\$9,318	(+21%)	\$9,446	(+1%)	\$8,396	(-11%)
4/1 - 6/30	\$24,519	(+30%)	\$23,382	(-5%)	\$31,694	(+36%)	\$27,880	(-12%)	\$33,964	(+22%)
7/1 - 9/30	\$64,010	(+58%)	\$52,514	(-18%)	\$51,385	(-2%)	\$50,059	(-3%)	\$62,478	(+25%)
10/1 -12/31	\$13,511	(+20%)	\$14,701	(+9%)	\$14,212	(-3%)	\$12,064	(-15%)	\$18,599	(+54%)
Total:	\$110,387	(+45%)	\$98,322	(-11%)	\$106,610	(+8%)	\$99,449	(-7%)	\$123,437	(+24%)
	2002		2003	<u>3</u>	200	<u>4</u>	200	<u>5</u>	<u>20</u>	<u>06</u>
1/1 - 3/31	\$12,528	(+49%)	\$12,138	(-3%)	\$14,408	(+19%)	\$11,551	(-20%)	\$12,879	(+11%)
4/1 - 6/30	\$39,099	(+15%)	\$36,964	(-5%)	\$40,332	(+9%)	\$36,743	(-9%)	\$38,490	(+5%)
7/1 - 9/30	\$70,643	(+13%)	\$76,628	(+8%)	\$71,852	(-6%)	\$74,955	(+4%)	\$86,132	(+15%)
10/1 -12/31	\$19,303	(+4%)	\$19,223	(-0%)	\$21,680	(+13%)	\$19,902	(-8%)	\$23,859	(+20%)
Total:	\$141,572	(+15%)	\$144,953	(+2%)	\$148,272	(+2%)	\$143,151	(-3%)	\$161,360	(+13%)
	200	<u>7</u>	2008	<u>8</u>	200	<u>9</u>	<u>201</u>	<u>0</u>	<u>20</u>	<u>11</u>
1/1 - 3/31	\$14,195	(+10%)	\$18,501	(+30%)	\$13,075	(-29%)	\$14,112	(+8%)	\$13,629	(-3%)
4/1 - 6/30	\$14,195 \$44,459	(+10%) (+16%)	\$18,501 \$48,653	(+30%) (+9%)	\$13,075 \$36,836	(-29%) (-24%)	\$14,112 \$38,674	(+8%) (+5%)	\$13,629 \$39,484	(-3%) (+2%)
4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812	(+10%) (+16%) (+9%)	\$18,501 \$48,653 \$86,389	(+30%) (+9%) (-8%)	\$13,075 \$36,836 \$82,624	(-29%) (-24%) (-4%)	\$14,112 \$38,674 \$95,215	(+8%) (+5%) (+15%)	\$13,629 \$39,484 \$88,619	(-3%) (+2%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192	(+10%) (+16%) (+9%) (+10%)	\$18,501 \$48,653 \$86,389 \$20,336	(+30%) (+9%) (-8%) (-22%)	\$13,075 \$36,836 \$82,624 \$18,155	(-29%) (-24%) (-4%) (-11%)	\$14,112 \$38,674 \$95,215 \$18,012	(+8%) (+5%) (+15%) (-1%)	\$13,629 \$39,484 \$88,619 \$15,968	(-3%) (+2%) (-7%) (-11%)
4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812	(+10%) (+16%) (+9%)	\$18,501 \$48,653 \$86,389	(+30%) (+9%) (-8%)	\$13,075 \$36,836 \$82,624	(-29%) (-24%) (-4%)	\$14,112 \$38,674 \$95,215	(+8%) (+5%) (+15%)	\$13,629 \$39,484 \$88,619	(-3%) (+2%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192	(+10%) (+16%) (+9%) (+10%) (+11%)	\$18,501 \$48,653 \$86,389 \$20,336	(+30%) (+9%) (-8%) (-22%) (-3%)	\$13,075 \$36,836 \$82,624 \$18,155	(-29%) (-24%) (-4%) (-11%) (-13%)	\$14,112 \$38,674 \$95,215 \$18,012	(+8%) (+5%) (+15%) (-1%) (+10%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700	(-3%) (+2%) (-7%) (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201: \$15,653	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071	(-29%) (-24%) (-4%) (-11%) (-13%) 4 (+15%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541	(-3%) (+2%) (-7%) (-11%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565 \$41,029	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201: \$15,653 \$54,449	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 . \$18,071 \$61,670	(-29%) (-24%) (-4%) (-11%) (-13%) 4 (+15%) (+13%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572	(+8%) (+5%) (+15%) (-1%) (+10%) <u>5</u> (+19%) (+11%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565 \$41,029 \$92,349	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226	(-29%) (-24%) (-4%) (-11%) (-13%) 4 (+15%) (+13%) (+8%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 201 \$21,577 \$68,572 \$139,820	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+11%) (+13%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565 \$41,029 \$92,349 \$23,500	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (-15%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826	(-29%) (-24%) (-4%) (-11%) (-13%) 4 (+15%) (+13%) (+8%) (+34%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+11%) (+13%) (+34%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%) (+2%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565 \$41,029 \$92,349	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226	(-29%) (-24%) (-4%) (-11%) (-13%) 4 (+15%) (+13%) (+8%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 201 \$21,577 \$68,572 \$139,820	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+11%) (+13%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565 \$41,029 \$92,349 \$23,500	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (-15%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826	(-29%) (-24%) (-4%) (-11%) (-13%) 4 (+15%) (+13%) (+8%) (+34%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+11%) (+13%) (+34%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%) (+2%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201 ; \$15,653 \$54,449 \$115,368 \$19,957 \$205,427	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (-15%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201: \$18,071 \$61,670 \$124,226 \$26,826 \$230,793	(-29%) (-24%) (-4%) (-11%) (-13%) 4 (+15%) (+13%) (+8%) (+34%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+11%) (+13%) (+34%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%) (+2%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+47%) (+47%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201: \$15,653 \$54,449 \$115,368 \$19,957 \$205,427	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (-15%) (+21%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793	(-29%) (-24%) (-4%) (-41%) (-11%) (-13%) 4 (+15%) (+13%) (+8%) (+34%) (+12%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+11%) (+11%) (+13%) (+34%) (+15%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%) (+2%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+47%) (+47%) (+7%) (+4%) (+10%) (+5%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201: \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 2018 \$28,123 \$77,560 \$129,221	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+25%) (+25%) (+15%) (+15%) (-15%) (-7%) (-14%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180	(-29%) (-24%) (-4%) (-41%) (-113%) 4 (+15%) (+34%) (+12%) (-18%) (-3%) (+7%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$2020 \$23,607 \$30,840 \$124,430	(+8%) (+5%) (+15%) (-11%) (+10%) 5 (+119%) (+119%) (+34%) (+15%) (+34%) (+15%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$35,107 \$140,867 \$255,427	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%) (+2%) (+4%) (+5%) (+49%) (+357%) (+105%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$24,432 \$3,190 \$150,240 \$39,767	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+47%) (+47%) (+77%) (+10%) (+5%) (+5%) (+6%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 2018 \$28,123 \$77,560 \$129,221 \$35,871	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (+25%) (+25%) (+25%) (+15%) (-7%) (-7%) (-14%) (-14%) (-10%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201. \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180 \$34,097	(-29%) (-24%) (-4%) (-41%) (-113%) 4 (+15%) (+13%) (+34%) (+12%) (-18%) (-3%) (+7%) (-5%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607 \$30,840 \$124,430 \$42,960	(+8%) (+5%) (+15%) (-11%) (+10%) 5 (+119%) (+111%) (+134%) (+15%) (+34%) (-159%) (-10%) (+10%) (+26%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$251,107 \$140,867 \$255,427 \$88,417	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%) (+2%) (+49%) (+5%) (+49%) (+357%) (+105%) (+106%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+47%) (+47%) (+7%) (+4%) (+10%) (+5%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201: \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 2018 \$28,123 \$77,560 \$129,221	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+25%) (+25%) (+15%) (+15%) (-15%) (-7%) (-14%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180	(-29%) (-24%) (-4%) (-41%) (-113%) 4 (+15%) (+34%) (+12%) (-18%) (-3%) (+7%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$2020 \$23,607 \$30,840 \$124,430	(+8%) (+5%) (+15%) (-11%) (+10%) 5 (+119%) (+119%) (+34%) (+15%) (+34%) (+15%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$35,107 \$140,867 \$255,427	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%) (+2%) (+4%) (+5%) (+49%) (+357%) (+105%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+47%) (+47%) (+77%) (+10%) (+5%) (+5%) (+6%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (+25%) (+25%) (+25%) (+15%) (-7%) (-7%) (-14%) (-14%) (-10%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735	(-29%) (-24%) (-4%) (-41%) (-113%) 4 (+15%) (+13%) (+34%) (+12%) (-18%) (-3%) (+7%) (-5%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836	(+8%) (+5%) (+15%) (-11%) (+10%) 5 (+119%) (+111%) (+134%) (+15%) (+34%) (-159%) (-10%) (+10%) (+26%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$251,107 \$140,867 \$255,427 \$88,417	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%) (+2%) (+49%) (+5%) (+49%) (+357%) (+105%) (+106%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$24,432 \$3,190 \$150,240 \$39,767	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+47%) (+47%) (+77%) (+10%) (+5%) (+5%) (+6%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 2018 \$28,123 \$77,560 \$129,221 \$35,871	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (+25%) (+25%) (+25%) (+15%) (-7%) (-7%) (-14%) (-14%) (-10%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201. \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180 \$34,097	(-29%) (-24%) (-4%) (-41%) (-113%) 4 (+15%) (+13%) (+34%) (+12%) (-18%) (-3%) (+7%) (-5%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607 \$30,840 \$124,430 \$42,960	(+8%) (+5%) (+15%) (-11%) (+10%) 5 (+119%) (+111%) (+134%) (+15%) (+34%) (-159%) (-10%) (+10%) (+26%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%) (+2%) (+49%) (+5%) (+49%) (+357%) (+105%) (+106%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+47%) (+7%) (+7%) (+10%) (+5%) (+6%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776	(+30%) (+9%) (-8%) (-22%) (-33%) 3 (+25%) (+33%) (+25%) (-15%) (+21%) (+15%) (-7%) (-14%) (-10%) (-9%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201. \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735	(-29%) (-24%) (-4%) (-41%) (-11%) (+13%) (+13%) (+8%) (+34%) (+12%) (-18%) (-3%) (+7%) (-5%) (-0%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836	(+8%) (+5%) (+15%) (-11%) (+10%) 5 (+119%) (+119%) (+13%) (+34%) (+15%) (+38%) (-59%) (-10%) (+26%) (-18%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$251,07 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%) (+2%) (+4%) (+5%) (+357%) (+105%) (+106%) (+134%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629 \$57,553	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+47%) (+7%) (+7%) (+10%) (+5%) (+6%) (+6%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 2018 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+25%) (+25%) (+25%) (-15%) (+21%) (-15%) (-7%) (-14%) (-7%) (-14%) (-10%) (-9%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201: \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735	(-29%) (-24%) (-4%) (-41%) (-11%) (-13%) 4 (+15%) (+34%) (+12%) (-18%) (-3%) (+7%) (-5%) (-0%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836	(+8%) (+5%) (+15%) (-11%) (+119%) (+119%) (+119%) (+34%) (+15%) (+34%) (+15%) (+59%) (-10%) (+26%) (-18%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%) (-11%) (+9%) (+11%) (+2%) (+4%) (+5%) (+49%) (+357%) (+105%) (+106%) (+106%) (+134%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629 \$232 \$57,553 \$139,346	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+47%) (+47%) (+7%) (+5%) (+6%) (+6%) (+6%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+25%) (+25%) (+25%) (+15%) (-15%) (-14%) (-14%) (-10%) (-9%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201. \$18,071 \$61,670 \$124,226 \$226,826 \$230,793 2019 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735	(-29%) (-24%) (-4%) (-4%) (-11%) (-13%) 4 (+15%) (+8%) (+34%) (+12%) (-18%) (-5%) (-0%) (+0%) (+0%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836 \$221,836	(+8%) (+5%) (+15%) (+119%) (+119%) (+119%) (+13%) (+15%) (+15%) (+15%) (+15%) (+15%) (+15%) (+15%) (+15%) (+15%) (+10%) (+15%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%) (+11%) (+2%) (+4%) (+5%) (+49%) (+357%) (+105%) (+106%) (+134%)

CITY OF MILES CITY Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988	<u>8</u>	198	9	1990	<u>0</u>	<u>199</u>	<u>91</u>
1/1 - 3/31			\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30			\$0		\$0	+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0		\$0 ((+0%)	\$0	+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0		\$0 ((+0%)	\$0	+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0		\$0 ((+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1992		199:	2	199	4	199	5	199)6
1/1 - 3/31		(+0%)	\$15,544	<u>s</u> (+0%)	\$15,330	<u>+</u> (-1%)	\$16,418	<u>s</u> (+7%)	\$16,026	(-2%)
4/1 - 6/30		(+0%)	\$28,075	(+0%)	\$32,076	(+14%)	\$30,405	(-5%)	\$34,186	(+12%)
7/1 - 9/30		(+0%)	\$40,286	(+0%)	\$38,419	(-5%)	\$41,328	(+8%)	\$44,998	(+9%)
10/1 -12/31		(+0%)	\$17,065	(+0%)	\$20,321	(+19%)	\$22,232	(+9%)	\$21,951	(-1%)
Total:		(+0%)	\$100,970	(+0%)	\$106,146	(+5%)	\$110,384	(+4%)	\$117,162	(+6%)
. otan	Ψΰ	(.0,0)	ψισσίοισ	(1070)	ψ100,110	(1070)	ψ1.0,001	(1170)	Ψ,.σ=	(1070)
	<u> 1997</u>		<u>1998</u>	_	<u>199</u>	_	2000	_	<u>200</u>	
1/1 - 3/31	\$17,592	(+10%)	\$14,581	(-17%)	\$18,572	(+27%)	\$12,340	(-34%)	\$11,548	(-6%)
4/1 - 6/30	\$31,411	(-8%)	\$33,688	(+7%)	\$32,848	(-2%)	\$25,851	(-21%)	\$29,833	(+15%)
7/1 - 9/30	\$42,017	(-7%)	\$45,297	(+8%)	\$31,374	(-31%)	\$37,293	(+19%)	\$41,078	(+10%)
10/1 -12/31	\$22,664	(+3%)	\$23,574	(+4%)	\$14,698	(-38%)	\$19,345	(+32%)	\$21,304	(+10%)
Total:	\$113,684	(-3%)	\$117,140	(+3%)	\$97,491	(-17%)	\$94,829	(-3%)	\$103,762	(+9%)
	2002		2003	3	200	4	200	5	200)6
1/1 - 3/31	\$16,413	(+42%)	\$29,884	(+82%)	\$29,886	(+0%)	\$29,512	<u>-</u> (-1%)	\$34,333	(+16%)
4/1 - 6/30	\$33,839	(+13%)	\$48,043	(+42%)	\$48,000	(-0%)	\$49,959	(+4%)	\$52,489	(+5%)
7/1 - 9/30	\$41,574	(+1%)	\$65,051	(+56%)	\$62,124	(-4%)	\$62,256	(+0%)	\$73,650	(+18%)
10/1 -12/31	\$21,804	(+2%)	\$40,839	(+87%)	\$34,524	(-15%)	\$36,054	(+4%)	\$40,712	(+13%)
Total:	\$113,631	(+10%)	\$183,816	(+62%)	\$174,534	(-5%)	\$177,782	(+2%)	\$201,184	(+13%)
		,								
4/4 2/24	200		2008		200	_	2010	_	201	
1/1 - 3/31	\$30,595	(-11%)	\$31,149	(+2%)	\$32,104	(+3%)	\$34,806	(+8%)	\$42,931	(+23%)
4/1 - 6/30	\$30,595 \$59,287	(-11%) (+13%)	\$31,149 \$55,005	(+2%) (-7%)	\$32,104 \$57,598	(+3%) (+5%)	\$34,806 \$60,338	(+8%) (+5%)	\$42,931 \$76,143	(+23%) (+26%)
4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404	(-11%) (+13%) (+4%)	\$31,149 \$55,005 \$71,634	(+2%) (-7%) (-6%)	\$32,104 \$57,598 \$67,104	(+3%) (+5%) (-6%)	\$34,806 \$60,338 \$84,717	(+8%) (+5%) (+26%)	\$42,931 \$76,143 \$98,571	(+23%) (+26%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 \$59,287 \$76,404 \$44,716	(-11%) (+13%) (+4%) (+10%)	\$31,149 \$55,005 \$71,634 \$41,330	(+2%) (-7%) (-6%) (-8%)	\$32,104 \$57,598 \$67,104 \$39,063	(+3%) (+5%) (-6%) (-5%)	\$34,806 \$60,338 \$84,717 \$56,045	(+8%) (+5%) (+26%) (+43%)	\$42,931 \$76,143 \$98,571 \$72,365	(+23%) (+26%) (+16%) (+29%)
4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404	(-11%) (+13%) (+4%)	\$31,149 \$55,005 \$71,634	(+2%) (-7%) (-6%)	\$32,104 \$57,598 \$67,104	(+3%) (+5%) (-6%)	\$34,806 \$60,338 \$84,717	(+8%) (+5%) (+26%)	\$42,931 \$76,143 \$98,571	(+23%) (+26%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 \$59,287 \$76,404 \$44,716	(-11%) (+13%) (+4%) (+10%) (+5%)	\$31,149 \$55,005 \$71,634 \$41,330	(+2%) (-7%) (-6%) (-8%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063	(+3%) (+5%) (-6%) (-5%) (-2%)	\$34,806 \$60,338 \$84,717 \$56,045	(+8%) (+5%) (+26%) (+43%) (+20%)	\$42,931 \$76,143 \$98,571 \$72,365	(+23%) (+26%) (+16%) (+29%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002	(-11%) (+13%) (+4%) (+10%) (+5%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118	(+2%) (-7%) (-6%) (-8%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869	(+3%) (+5%) (-6%) (-5%) (-2%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906	(+8%) (+5%) (+26%) (+43%) (+20%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010	(+23%) (+26%) (+16%) (+29%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002	(-11%) (+13%) (+4%) (+10%) (+5%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118	(+2%) (-7%) (-6%) (-8%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869	(+3%) (+5%) (-6%) (-5%) (-2%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906	(+8%) (+5%) (+26%) (+43%) (+20%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010	(+23%) (+26%) (+16%) (+29%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983	(+2%) (-7%) (-6%) (-8%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145	(+3%) (+5%) (-6%) (-5%) (-2%) 4	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109	(+23%) (+26%) (+16%) (+29%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201: \$60,550 \$87,518 \$113,282 \$64,689	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115	(+2%) (-7%) (-6%) (-8%) (-6%) (+6%) (+2%) (-6%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388 \$94,667 \$106,468 \$53,454	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 : \$60,550 \$87,518 \$113,282	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388 \$94,667 \$106,468	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201: \$60,550 \$87,518 \$113,282 \$64,689 \$326,039	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632	(+2%) (-7%) (-6%) (-8%) (-6%) (+6%) (+2%) (-6%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388 \$94,667 \$106,468 \$53,454 \$313,976	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201: \$60,550 \$87,518 \$113,282 \$64,689 \$326,039	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%) (+12%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-2%) (-1%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388 \$94,667 \$106,468 \$53,454 \$313,976	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201: \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%) (+12%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (+2%) (-6%) (-2%) (-1%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$2021 \$45,559	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201: \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322 \$90,093	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%) (+12%) (+11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (+2%) (-6%) (-2%) (-1%) (-15%) (-11%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764	(+3%) (+5%) (-6%) (-5%) (-2%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$45,559 \$91,265	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+9%) (+129%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (-11%) (+15%) (-11%) (+12%) (+11%) (-9%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-2%) (-1%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201: \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920	(+3%) (+5%) (-6%) (-5%) (-2%) (-2%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776 \$87,516	(+8%) (+5%) (+26%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$2021 \$45,559 \$91,265 \$141,544	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+9%) (+129%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926 \$50,058	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (-11%) (+11%) (+12%) (+11%) (-9%) (-11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-1%) (-11%) (-115%) (-119%) (-2%) (+16%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201: \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+8%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776 \$87,516 \$54,576	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$45,559 \$91,265 \$141,544 \$86,857	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+129%) (+62%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (-11%) (+15%) (-11%) (+12%) (+11%) (-9%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-2%) (-1%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201: \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920	(+3%) (+5%) (-6%) (-5%) (-2%) (-2%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776 \$87,516	(+8%) (+5%) (+26%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$2021 \$45,559 \$91,265 \$141,544	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+9%) (+129%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201: \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (-11%) (+11%) (+12%) (+11%) (-9%) (-11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-1%) (-11%) (-115%) (-119%) (-2%) (+16%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201: \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+8%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776 \$87,516 \$54,576	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+129%) (+62%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201: \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 2022 \$62,098	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (-11%) (+11%) (+12%) (+11%) (-9%) (-11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 \$0	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-1%) (-11%) (-115%) (-119%) (-2%) (+16%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$0	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+8%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+129%) (+62%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201: \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 \$62,098 \$112,900	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (-11%) (+12%) (+11%) (+12%) (+11%) (-9%) (-11%) (-3%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 \$44,515 \$80,458 \$100,458 \$100,458 \$100,323 \$58,227 \$283,523 \$0 \$0 \$0	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-1%) (-11%) (-11%) (-14%) (-4%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$0 \$0	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+8%) (+1%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813	(+8%) (+5%) (+26%) (+26%) (+43%) (-42%) (-3%) (-15%) (-31%) (-12%) (-53%) (-53%) (-9%) (-14%) (-22%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224 \$0 \$0 \$0	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+129%) (+62%) (+59%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 \$62,098 \$112,900 \$128,545	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (-11%) (+12%) (+11%) (-9%) (-11%) (-3%) (+36%) (+24%) (-9%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 \$0 \$0 \$0 \$0	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-2%) (-1%) (-11%) (-2%) (+16%) (-4%) (+0%) (+0%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201: \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$0 \$0 \$0	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+8%) (+1%) (+0%) (+0%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813 \$0 \$0 \$0 \$0	(+8%) (+5%) (+26%) (+26%) (+43%) (-22%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%) (-22%) (+0%) (+0%) (+0%) (+0%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224 \$0 \$0 \$0 \$0	(+23%) (+26%) (+16%) (+16%) (+29%) (+23%) (-5%) (+5%) (+5%) (+5%) (+5%) (+62%) (+59%) (+62%) (+63%) (+0%) (+0%) (+0%)
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CITY OF MISSOULA Gross Lodging Tax Revenue

Date of this Run: 1/27/2023

171-9371		<u>1987</u>		<u>1988</u>		<u>1989</u>		1990		<u>1991</u>	_
1771-930	1/1 - 3/31	·		\$73,675		\$76,341	(+4%)	\$83,680	(+10%)	\$91,872	(+10%)
Total: \$2,000 \$33,541 (+11%) \$101,798 (+9%) \$104,980 (+3%) \$118,080 (+2%) \$512,149 (+12%) \$101,000 (+12%) \$521,149 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%) \$101,000 (+12%	4/1 - 6/30			\$124,527		\$139,901	(+12%)	\$149,956	(+7%)	\$170,540	(+14%)
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141 - 3/31 \$102,411 (+11%) \$105,135 (+3%) \$210,295 (+11%) \$210,138 (+5%) \$124,753 (+3%) 441 - 6/30 \$138,255 (+7%) \$188,995 (+7%) \$210,295 (+11%) \$210,136 (+6%) \$314,212 (+1%) 7/1 - 9/30 \$261,336 (+9%) \$281,797 (+8%) \$292,701 (+4%) \$311,453 (+6%) \$314,212 (+1%) 10/1 - 12/31 \$115,592 (+2%) \$133,624 (+16%) \$147,209 (+0%) \$150,038 (+2%) \$145,629 (+2%) \$170lat \$562,592 (+2%) \$133,624 (+16%) \$147,209 (+10%) \$150,038 (+2%) \$145,629 (+2%) \$170lat \$562,592 (+7%) \$179,00 \$139,305 (+2%) \$145,629 (+10%) \$147,629 (+10%) \$145,629 (+10%) \$147,030 (+10%) \$149,080 (+2%) \$123,379 (+3%) \$324,932 (+2%) \$243,605 (+2%) \$244,974 (+12%) \$243,605 (+2%) \$278,946 (+15%) \$287,939 (+3%) \$7/1 - 9/30 \$319,351 (+2%) \$324,932 (+2%) \$345,891 (+7%) \$345,521 (+14%) \$396,638 (+1%) \$10/1 - 12/31 \$146,562 (+0%) \$166,022 (+10%) \$471,000 \$319,351 (+2%) \$324,932 (+2%) \$345,891 (+7%) \$394,521 (+14%) \$206,638 (+1%) \$10/1 - 12/31 \$146,562 (+0%) \$3162,040 (+11%) \$171,670 (+6%) \$190,250 (+14%) \$306,638 (+1%) \$10/1 - 12/31 \$168,733 (+2%) \$345,520 (+14%) \$317,730 (+14%) \$324,392 (+2%) \$345,891 (+7%) \$3190,250 (+14%) \$306,638 (+1%) \$10/1 - 12/31 \$168,733 (+2%) \$345,208 (+5%) \$343,401 (+8%) \$340,973 (+2%) \$353,354 (+4%) \$370,868 (+5%) \$771,930 \$415,208 (+5%) \$445,988 (+12%) \$346,988 (+2%) \$346,988 (+2%) \$340,973 (+2%) \$353,354 (+4%) \$370,868 (+5%) \$771,930 \$415,208 (+5%) \$346,988 (+2%) \$340,973 (+2%) \$353,354 (+4%) \$370,868 (+5%) \$771,930 \$415,208 (+5%) \$346,988 (+2%) \$340,973 (+2%) \$353,354 (+4%) \$310,933 (+2%) \$310,933 (+2%) \$310,933 (+2%) \$310,933 (+2%) \$310,933 (+2%) \$310,933 (+2%) \$310,933 (+2%) \$310,933 (+2%) \$310,933 (+2%) \$310,933 (+2%) \$310,933 (+2%) \$310,933 (+2%) \$310,933 (+2%) \$310,933 (+2%) \$310,933 (+2%) \$310,933 (+2%) \$310,933 (+2%) \$310,933 (+2%) \$310,933 (+2%) \$310,933 (+2%) \$310,933 (+2%) \$310,933 (+2%		1002		1003		1004		1005		1006	
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171 - 9/30							. ,				
Total: \$115.592 \$12% \$133.624 \$148.829 \$12% \$148.829 \$12% \$150.088 \$123.624 \$148.829 \$12% \$150.088 \$123.624 \$148.829 \$128.012 \$150.088 \$123.624 \$148.829 \$128.012 \$150.088 \$123.624 \$148.829 \$128.012 \$148.829 \$128.012 \$148.829 \$128.012 \$148.829 \$128.012 \$148.829 \$128.012 \$148.829 \$128.012 \$148.829 \$128.012 \$148.829 \$128.012 \$148.829 \$128.012 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.829 \$148.		. ,	,	. ,	,	. ,	,	. ,	,	. ,	` ,
Total: \$662,592 (+7%) \$709,551 (+7%) \$765,679 (+8%) \$802,365 (+5%) \$826,112 (+3%)		. ,	. ,	. ,	. ,	. ,	, ,		. ,	. ,	, ,
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1/1 - 3/31 \$119.408		****	(, .)	*****	(11,70)	***************************************	(10,0)	+ ,	(10)0)	+	(10,0)
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Total: \$446,562 \$4.0% \$162,040 \$4.11% \$471,670 \$4.6% \$196,250 \$4.4% \$1.033,974 \$4.3% \$1.013,674 \$4.4% \$1.033,974 \$4.3% \$1.013,674 \$4.4% \$1.013,974 \$4.3% \$2.002 \$2.002 \$2.003 \$2.002 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003 \$2.003		. ,	. ,	. ,	. ,	. ,			,	. ,	, ,
Total: \$805,704 (-3%) \$856,785 (+6%) \$893,962 (+4%) \$1,019,264 (+14%) \$1,053,974 (+3%)			. ,		. ,		, ,		. ,		
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1/1 - 3/31	Total:	\$805,704	(-3%)	\$856,785	(+6%)	\$893,962	(+4%)	\$1,019,264	(+14%)	\$1,053,974	(+3%)
1/1 - 3/31		2002		2003		2004		2005		2006	i.
4/1 - 6/30	1/1 - 3/31		(+2%)		(+3%)				(-3%)		
7/1 - 9/30		. ,	,	. ,	,	. ,	,	. ,	. ,	. ,	, ,
10/1 - 12/31			. ,	. ,	. ,	. ,	. ,		. ,		, ,
Total: \$1,118,373 (+6%) \$1,193,038 (+7%) \$1,234,639 (+3%) \$1,268,200 (+3%) \$1,373,034 (+8%)					. ,				. ,		, ,
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4/1 - 6/30 \$401,927 (+8%) \$450,237 (+12%) \$405,115 (-10%) \$400,093 (-1%) \$410,937 (+3%) 7/1 - 9/30 \$571,469 (+11%) \$573,492 (+0%) \$537,464 (-6%) \$552,608 (+3%) \$600,700 (+9%) 10/1 - 12/31 \$291,407 (+2%) \$314,087 (+8%) \$289,298 (-8%) \$290,298 (+0%) \$295,955 (+2%) Total: \$1,500,116 (+9%) \$1,593,331 (+6%) \$1,469,982 (-0%) \$1,548,490 (+5%) 1/1 - 3/31 \$232,240 (-4%) \$295,486 (+27%) \$296,488 (+0%) \$330,627 (+12%) \$347,546 (+5%) 4/1 - 6/30 \$409,031 (-0%) \$553,163 (+31%) \$553,955 (+4%) \$595,717 (+8%) \$673,136 (+13%) 7/1 - 9/30 \$640,721 (+7%) \$763,804 (+19%) \$815,896 (+7%) \$881,296 (+8%) \$912,337 (+4%) 10/1 - 12/31 </td <td></td>											
7/1 - 9/30 \$571,469 (+11%) \$573,492 (+0%) \$537,464 (-6%) \$552,608 (+3%) \$600,700 (+9%) 10/1 - 12/31 \$291,407 (+2%) \$314,087 (+8%) \$289,298 (-8%) \$290,298 (+0%) \$295,955 (+2%) Total: \$1,500,116 (+9%) \$1,593,331 (+6%) \$1,473,904 (-7%) \$1,469,982 (-0%) \$1,548,490 (+5%) 2012 2013 2014 2015 2016 1/1 - 3/31 \$232,240 (-4%) \$295,486 (+27%) \$296,488 (+0%) \$330,627 (+12%) \$347,546 (+5%) 4/1 - 6/30 \$409,031 (-0%) \$535,163 (+31%) \$553,955 (+4%) \$595,717 (+8%) \$673,136 (+13%) 7/1 - 9/30 \$640,721 (+7%) \$763,804 (+19%) \$815,896 (+7%) \$881,296 (+8%) \$912,337 (+4%) 10/1 - 12/31 \$302,710 (+2%) \$361,776 (+20%)			='								•
10/1 - 12/31 \$291,407 (+2%) \$314,087 (+8%) \$289,298 (-8%) \$290,298 (+0%) \$295,955 (+2%) Total:		\$235,313	(+17%)	\$255,516	. ,	\$242,028	(-5%)	\$226,983	(-6%)	\$240,898	(+6%)
Total: \$1,500,116 (+9%) \$1,593,331 (+6%) \$1,473,904 (-7%) \$1,469,982 (-0%) \$1,548,490 (+5%) 2012 2013 2014 2015 2016 1/1 - 3/31 \$232,240 (-4%) \$295,486 (+27%) \$296,488 (+0%) \$330,627 (+12%) \$347,546 (+5%) 4/1 - 6/30 \$409,031 (-0%) \$535,163 (+31%) \$553,955 (+4%) \$595,717 (+8%) \$673,136 (+13%) 7/1 - 9/30 \$640,721 (+7%) \$763,804 (+19%) \$815,896 (+7%) \$881,296 (+8%) \$912,337 (+4%) 10/1 - 12/31 \$302,710 (+2%) \$361,776 (+20%) \$393,766 (+9%) \$398,184 (+1%) \$431,063 (+8%) 7/1 - 3/31 \$374,189 (+8%) \$376,881 (+1%) \$388,845 (+3%) \$375,735 (-3%) \$386,308 (+3%) 4/1 - 6/30 \$723,953 (+	4/1 - 6/30	\$235,313 \$401,927	(+17%) (+8%)	\$255,516 \$450,237	(+12%)	\$242,028 \$405,115	(-5%) (-10%)	\$226,983 \$400,093	(-6%) (-1%)	\$240,898 \$410,937	(+6%) (+3%)
2012 2013 2014 2015 2016 1/1 - 3/31 \$232,240 (-4%) \$295,486 (+27%) \$296,488 (+0%) \$330,627 (+12%) \$347,546 (+5%) 4/1 - 6/30 \$409,031 (-0%) \$555,613 (+31%) \$555,955 (+4%) \$595,717 (+8%) \$673,136 (+13%) 7/1 - 9/30 \$640,721 (+7%) \$763,804 (+19%) \$815,896 (+7%) \$881,296 (+8%) \$912,337 (+4%) 10/1 - 12/31 \$302,710 (+2%) \$361,776 (+20%) \$393,766 (+9%) \$398,184 (+1%) \$431,063 (+8%) Total: \$1,584,702 (+2%) \$1,956,229 (+23%) \$2,060,105 (+5%) \$2,205,824 (+7%) \$2,364,082 (+7%) 1/1 - 3/31 \$374,189 (+8%) \$376,881 (+1%) \$388,845 (+3%) \$375,735 (-3%) \$386,308 (+3%) 4/1 - 6/30 \$723,953 (+8%) \$787,016 (+9%) \$	4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469	(+17%) (+8%) (+11%)	\$255,516 \$450,237 \$573,492	(+12%) (+0%)	\$242,028 \$405,115 \$537,464	(-5%) (-10%) (-6%)	\$226,983 \$400,093 \$552,608	(-6%) (-1%) (+3%)	\$240,898 \$410,937 \$600,700	(+6%) (+3%) (+9%)
1/1 - 3/31 \$232,240 (-4%) \$295,486 (+27%) \$296,488 (+0%) \$330,627 (+12%) \$347,546 (+5%) 4/1 - 6/30 \$409,031 (-0%) \$535,163 (+31%) \$553,955 (+4%) \$595,717 (+8%) \$6673,136 (+13%) 7/1 - 9/30 \$640,721 (+7%) \$763,804 (+19%) \$815,896 (+7%) \$881,296 (+8%) \$912,337 (+4%) 10/1 - 12/31 \$302,710 (+2%) \$361,776 (+20%) \$393,766 (+9%) \$398,184 (+1%) \$431,063 (+8%) Total: \$1,584,702 (+2%) \$1,956,229 (+23%) \$2,060,105 (+5%) \$2,205,824 (+7%) \$2,364,082 (+7%) 1/1 - 3/31 \$374,189 (+8%) \$376,881 (+1%) \$388,845 (+3%) \$375,735 (-3%) \$386,308 (+3%) 4/1 - 6/30 \$723,953 (+8%) \$787,016 (+9%) \$840,257 (+7%) \$290,962 (-65%) \$955,083 (+22	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407	(+17%) (+8%) (+11%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087	(+12%) (+0%) (+8%)	\$242,028 \$405,115 \$537,464 \$289,298	(-5%) (-10%) (-6%) (-8%)	\$226,983 \$400,093 \$552,608 \$290,298	(-6%) (-1%) (+3%) (+0%)	\$240,898 \$410,937 \$600,700 \$295,955	(+6%) (+3%) (+9%) (+2%)
1/1 - 3/31 \$232,240 (-4%) \$295,486 (+27%) \$296,488 (+0%) \$330,627 (+12%) \$347,546 (+5%) 4/1 - 6/30 \$409,031 (-0%) \$535,163 (+31%) \$553,955 (+4%) \$595,717 (+8%) \$673,136 (+13%) 7/1 - 9/30 \$640,721 (+7%) \$763,804 (+19%) \$815,896 (+7%) \$881,296 (+8%) \$912,337 (+4%) 10/1 - 12/31 \$302,710 (+2%) \$361,776 (+20%) \$393,766 (+9%) \$398,184 (+1%) \$431,063 (+8%) Total: \$1,584,702 (+2%) \$1,956,229 (+23%) \$2,060,105 (+5%) \$2,205,824 (+7%) \$2,364,082 (+7%) 1/1 - 3/31 \$374,189 (+8%) \$376,881 (+1%) \$388,845 (+3%) \$375,735 (-3%) \$386,308 (+3%) 4/1 - 6/30 \$723,953 (+8%) \$787,016 (+9%) \$840,257 (+7%) \$290,962 (-65%) \$955,083 (+228	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407	(+17%) (+8%) (+11%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087	(+12%) (+0%) (+8%)	\$242,028 \$405,115 \$537,464 \$289,298	(-5%) (-10%) (-6%) (-8%)	\$226,983 \$400,093 \$552,608 \$290,298	(-6%) (-1%) (+3%) (+0%)	\$240,898 \$410,937 \$600,700 \$295,955	(+6%) (+3%) (+9%) (+2%)
4/1 - 6/30 \$409,031 (-0%) \$535,163 (+31%) \$553,955 (+4%) \$595,717 (+8%) \$673,136 (+13%) 7/1 - 9/30 \$640,721 (+7%) \$763,804 (+19%) \$815,896 (+7%) \$881,296 (+8%) \$912,337 (+4%) 10/1 - 12/31 \$302,710 (+2%) \$361,776 (+20%) \$393,766 (+9%) \$398,184 (+1%) \$431,063 (+8%) Total: \$1,584,702 (+2%) \$1,956,229 (+23%) \$2,060,105 (+5%) \$2,205,824 (+7%) \$2,364,082 (+7%) 1/1 - 3/31 \$374,189 (+8%) \$376,881 (+1%) \$388,845 (+3%) \$375,735 (-3%) \$386,308 (+3%) 4/1 - 6/30 \$723,953 (+8%) \$767,016 (+9%) \$840,257 (+7%) \$290,962 (-65%) \$955,083 (+228%) 7/1 - 9/30 \$1,078,985 (+18%) \$1,123,445 (+4%) \$1,112,972 (-1%) \$854,191 (-23%) \$1,511,145	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116	(+17%) (+8%) (+11%) (+2%) (+9%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331	(+12%) (+0%) (+8%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904	(-5%) (-10%) (-6%) (-8%) (-7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982	(-6%) (-1%) (+3%) (+0%) (-0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490	(+6%) (+3%) (+9%) (+2%) (+5%)
7/1 - 9/30 \$640,721 (+7%) \$763,804 (+19%) \$815,896 (+7%) \$881,296 (+8%) \$912,337 (+4%) 10/1 - 12/31 \$302,710 (+2%) \$361,776 (+20%) \$393,766 (+9%) \$398,184 (+1%) \$431,063 (+8%) Total: \$1,584,702 (+2%) \$1,956,229 (+23%) \$2,060,105 (+5%) \$2,205,824 (+7%) \$2,364,082 (+7%) 2017 2018 2019 2020 2021 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/11 1/	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116	(+17%) (+8%) (+11%) (+2%) (+9%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331	(+12%) (+0%) (+8%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904	(-5%) (-10%) (-6%) (-8%) (-7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982	(-6%) (-1%) (+3%) (+0%) (-0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490	(+6%) (+3%) (+9%) (+2%) (+5%)
10/1 -12/31 \$302,710 (+2%) \$361,776 (+20%) \$393,766 (+9%) \$398,184 (+1%) \$431,063 (+8%) \$1,584,702 (+2%) \$1,956,229 (+23%) \$2,060,105 (+5%) \$2,205,824 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,364,082 (+7%) \$2,202 (-3%) \$3,375,735 (-3%) \$3,86,308 (+3%) \$4,170,193,08 (+18%) \$2,443,45 (+18%) \$2,443,45 (+18%) \$2,443,476 (+2%) \$2,444,276 (+2%) \$2,444,276 (+2%) \$2,444,276 (+2%) \$2,444,276 (+2%) \$2,444,276 (+2%) \$2,444,276 (+2%) \$2,444,276 (+2%) \$2,444,276 (+2%) \$2,444,276 (+2%) \$2,444,276 (+2%) \$2,444,276 (+2%) \$2,444,276 (+2%) \$2,444,276 (+2%) \$2,444,276 (+2%) \$2,444,276 (+2%) \$2,444,276 (+2%) \$2,444,276 (+2%) \$2,444,276 (+2%) \$2,444,276 (+2%) \$2,444,276 (+2%) \$2,444,276 (+2%) \$2,444,276 (+2%) \$2,444,276 (+2%) \$2,444,276 (+2%) \$2,444,276 (+2%) \$2,444,276 (+2%) \$2,444,276 (+2%) \$2,444,276 (+2%) \$2,444,276 (+2%) \$2,444,276 (+2%) \$2,444,276 (+2%) \$2,444,276 (+2%) \$2,444,276 (+2%) \$2,444,276 (+2%) \$2,444,276 (+2%) \$2,444,276 (+2%) \$2	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240	(+17%) (+8%) (+11%) (+2%) (+9%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486	(+12%) (+0%) (+8%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488	(-5%) (-10%) (-6%) (-8%) (-7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627	(-6%) (-1%) (+3%) (+0%) (-0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546	(+6%) (+3%) (+9%) (+2%) (+5%)
2017 2018 2019 2020 2021 1/1 - 3/31 \$374,189 (+8%) \$376,881 (+1%) \$388,845 (+3%) \$375,735 (-3%) \$386,308 (+3%) 4/1 - 6/30 \$723,953 (+8%) \$787,016 (+9%) \$840,257 (+7%) \$290,962 (-65%) \$955,083 (+228%) 7/1 - 9/30 \$1,078,985 (+18%) \$1,123,445 (+4%) \$1,112,972 (-1%) \$854,191 (-23%) \$1,511,145 (+77%) 10/1 - 12/31 \$457,660 (+6%) \$502,786 (+10%) \$502,202 (-0%) \$394,876 (-21%) \$673,298 (+71%) Total: \$2,634,788 (+11%) \$2,790,128 (+6%) \$2,844,276 (+2%) \$1,915,765 (-33%) \$3,525,833 (+84%) 1/1 - 3/31 \$618,487 (+60%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$1,198,193 (+25%) \$0 (+0%) \$0 (+0%) \$0	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031	(+17%) (+8%) (+11%) (+2%) (+9%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%)
1/1 - 3/31 \$374,189 (+8%) \$376,881 (+1%) \$388,845 (+3%) \$375,735 (-3%) \$386,308 (+3%) 4/1 - 6/30 \$723,953 (+8%) \$787,016 (+9%) \$840,257 (+7%) \$290,962 (-65%) \$955,083 (+228%) 7/1 - 9/30 \$1,078,985 (+18%) \$1,123,445 (+4%) \$1,112,972 (-1%) \$854,191 (-23%) \$1,511,145 (+77%) 10/1 - 12/31 \$457,660 (+6%) \$502,786 (+10%) \$502,202 (-0%) \$394,876 (-21%) \$673,298 (+71%) Total: \$2,634,788 (+11%) \$2,790,128 (+6%) \$2,844,276 (+2%) \$1,915,765 (-33%) \$3,525,833 (+84%) 1/1 - 3/31 \$618,487 (+60%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$1,198,193 (+25%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$1,710,745 (+13%) \$	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%)
1/1 - 3/31 \$374,189 (+8%) \$376,881 (+1%) \$388,845 (+3%) \$375,735 (-3%) \$386,308 (+3%) 4/1 - 6/30 \$723,953 (+8%) \$787,016 (+9%) \$840,257 (+7%) \$290,962 (-65%) \$955,083 (+228%) 7/1 - 9/30 \$1,078,985 (+18%) \$1,123,445 (+4%) \$1,112,972 (-1%) \$854,191 (-23%) \$1,511,145 (+77%) 10/1 - 12/31 \$457,660 (+6%) \$502,786 (+10%) \$502,202 (-0%) \$394,876 (-21%) \$673,298 (+71%) Total: \$2,634,788 (+11%) \$2,790,128 (+6%) \$2,844,276 (+2%) \$1,915,765 (-33%) \$3,525,833 (+84%) 1/1 - 3/31 \$618,487 (+60%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$1,198,193 (+25%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$1,710,745 (+13%) \$	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+8%)
4/1 - 6/30 \$723,953 (+8%) \$787,016 (+9%) \$840,257 (+7%) \$290,962 (-65%) \$955,083 (+228%) 7/1 - 9/30 \$1,078,985 (+18%) \$1,123,445 (+4%) \$1,112,972 (-1%) \$854,191 (-23%) \$1,511,145 (+77%) 10/1 - 12/31 \$457,660 (+6%) \$502,786 (+10%) \$502,202 (-0%) \$394,876 (-21%) \$673,298 (+71%) Total: \$2,634,788 (+11%) \$2,790,128 (+6%) \$2,844,276 (+2%) \$1,915,765 (-33%) \$3,525,833 (+84%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+8%)
7/1 - 9/30 \$1,078,985 (+18%) \$1,123,445 (+4%) \$1,112,972 (-1%) \$854,191 (-23%) \$1,511,145 (+77%) 10/1 -12/31 \$457,660 (+6%) \$502,786 (+10%) \$502,202 (-0%) \$394,876 (-21%) \$673,298 (+71%) Total: \$2,634,788 (+11%) \$2,790,128 (+6%) \$2,844,276 (+2%) \$1,915,765 (-33%) \$3,525,833 (+84%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$618,487 (+60%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$1,198,193 (+25%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$1,710,745 (+13%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%) (+5%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (+7%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+8%)
10/1 -12/31 \$457,660 (+6%) \$502,786 (+10%) \$502,202 (-0%) \$394,876 (-21%) \$673,298 (+71%) Total: \$2,634,788 (+11%) \$2,790,128 (+6%) \$2,844,276 (+2%) \$1,915,765 (-33%) \$3,525,833 (+84%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%) (+5%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (+7%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,308	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+8%) (+7%)
Total: \$2,634,788 (+11%) \$2,790,128 (+6%) \$2,844,276 (+2%) \$1,915,765 (-33%) \$3,525,833 (+84%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$618,487 (+60%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$1,198,193 (+25%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$1,710,745 (+13%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%) (+8%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016	(+12%) (+0%) (+8%) (+6%) (+31%) (+19%) (+23%) (+1%) (+9%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+5%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (+7%) (-3%) (-65%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,308 \$955,083	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+3%) (+28%)
2022 2023 2024 2025 2026 1/1 - 3/31 \$618,487 (+60%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$374,189 \$723,953 \$1,078,985	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+23%) (+23%) (+1%) (+9%) (+4%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+3%) (+7%) (-1%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$290,962 \$854,191	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-3%) (-65%) (-23%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,308 \$955,083 \$1,511,145	(+6%) (+3%) (+9%) (+2%) (+5%) (+13%) (+4%) (+4%) (+7%) (+3%) (+228%) (+77%)
1/1 - 3/31 \$618,487 (+60%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$1,198,193 (+25%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$1,710,745 (+13%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$374,189 \$723,953 \$1,078,985 \$457,660	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%) (+6%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786	(+12%) (+0%) (+8%) (+6%) (+6%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972 \$502,202	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%) (+5%) (+3%) (-1%) (-1%) (-0%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$2,205,824	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-3%) (-65%) (-23%) (-21%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 \$2,364,082 \$386,308 \$955,083 \$1,511,145 \$673,298	(+6%) (+3%) (+9%) (+2%) (+5%) (+13%) (+4%) (+4%) (+7%) (+3%) (+228%) (+77%) (+71%)
4/1 - 6/30 \$1,198,193 (+25%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$1,710,745 (+13%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$374,189 \$723,953 \$1,078,985 \$457,660	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%) (+6%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786	(+12%) (+0%) (+8%) (+6%) (+6%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972 \$502,202	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%) (+5%) (+3%) (-1%) (-1%) (-0%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$2,205,824	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-3%) (-65%) (-23%) (-21%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 \$2,364,082 \$386,308 \$955,083 \$1,511,145 \$673,298	(+6%) (+3%) (+9%) (+2%) (+5%) (+13%) (+4%) (+4%) (+7%) (+3%) (+228%) (+77%) (+71%)
4/1 - 6/30 \$1,198,193 (+25%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$1,710,745 (+13%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%) (+6%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$376,881 \$787,045 \$1,123,445 \$502,786 \$2,790,128	(+12%) (+0%) (+8%) (+6%) (+6%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%) (+5%) (+3%) (-1%) (-1%) (-0%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$290,962 \$854,191 \$394,876 \$1,915,765	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-3%) (-65%) (-23%) (-21%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,308 \$955,083 \$1,511,145 \$673,298 \$3,525,833	(+6%) (+3%) (+9%) (+2%) (+5%) (+13%) (+4%) (+4%) (+7%) (+3%) (+228%) (+77%) (+71%)
7/1 - 9/30 \$1,710,745 (+13%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+18%) (+18%) (+6%) (+11%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,045 \$1,123,445 \$502,786 \$2,790,128	(+12%) (+0%) (+8%) (+6%) (+6%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+3%) (+7%) (-1%) (-0%) (+2%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-7%) (-3%) (-65%) (-23%) (-21%) (-33%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,308 \$955,083 \$1,511,145 \$673,298 \$3,525,833	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+7%) (+228%) (+77%) (+77%) (+71%) (+84%)
<u>10/1 -12/31</u> \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$1,584,702 \$2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788 \$2,634,788	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+18%) (+6%) (+11%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 \$0	(+12%) (+0%) (+8%) (+6%) (+6%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+3%) (-1%) (-1%) (-0%) (+2%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-47%) (-3%) (-65%) (-23%) (-21%) (-33%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 \$2364,082 \$955,083 \$1,511,145 \$673,298 \$3,525,833	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+28%) (+77%) (+28%) (+77%) (+71%) (+84%)
Total: \$3,527,425 (+24%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$1,584,702 \$1,078,985 \$457,660 \$2,634,788 \$2,634,788 \$2,634,788 \$1,198,193	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+18%) (+6%) (+11%) (+60%) (+25%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 \$0 \$0 \$0	(+12%) (+0%) (+8%) (+6%) (+31%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+3%) (-1%) (-0%) (+2%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-3%) (-65%) (-23%) (-21%) (-33%) (-21%) (-33%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,308 \$955,083 \$1,511,145 \$673,298 \$3,525,833 2026 \$0 \$0	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+7%) (+3%) (+28%) (+77%) (+71%) (+84%) (+0%)
	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788 2022 \$618,487 \$1,198,193 \$1,710,745 \$0	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+8%) (+18%) (+6%) (+11%) (+60%) (+25%) (+13%) (+0%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 \$0 \$0 \$0 \$0 \$0	(+12%) (+0%) (+8%) (+8%) (+6%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%) (+6%) (+0%) (+0%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 \$0 \$0 \$0 \$0 \$0 \$0	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+3%) (-1%) (-1%) (-0%) (+2%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$290,962 \$854,191 \$394,876 \$1,915,765 \$0 \$0 \$0 \$0 \$0 \$0	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-3%) (-65%) (-23%) (-21%) (-33%) (+0%) (+0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 \$386,308 \$955,083 \$1,511,145 \$673,298 \$3,525,833 \$2,064,082	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+3%) (+228%) (+77%) (+71%) (+84%) (+0%) (+0%)

CITY OF RED LODGE

Gross Lodging Tax Revenue

171-3/31		<u>1987</u>		<u>1988</u>	<u>3</u>	<u>198</u>	<u>9</u>	<u>199</u>	0	<u>199</u>	<u>)1</u>
1/1 - 1/2/31 \$0	1/1 - 3/31			\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total: \$0	4/1 - 6/30			\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total: \$0	7/1 - 9/30	\$0		\$0 ((+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
1992 1993 1994 1995 1996 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471 1471	10/1 -12/31	\$0		\$0 ((+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
171 - 3/31	Total:	\$0		\$0 ((+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
171 - 3/31		1002		1003	2	100	4	100	5	100	16
A/1 - G/20	1/1 2/21		(100/)		_						
17/1 - 9/30											
Total: \$0 (+0%)					` '						
Total: \$0 (+0%) \$0 (+0%) \$74,865 (+0%) \$84,229 (+12%) \$91,239 (+8%)			. ,	. ,	. ,		. ,		. ,		. ,
1997 1998 1998 1999 2000 2001											
1/1 - 3/31 \$27,088 (+33%) \$27,883 (+3%) \$28,252 (+1%) \$26,213 (-7%) \$23,276 (+11%) \$4/1 - 6/30 \$20,712 (+13%) \$21,885 (+6%) \$51,881 (+0%) \$22,181 (+1%) \$22,216 (+1%) \$23,096 (+4%) \$7/1 - 9/30 \$49,522 (+26%) \$52,288 (+7%) \$57,002 (+8%) \$58,690 (+3%) \$59,290 (+1%) \$10/1 - 12/21 \$15,773 (+21%) \$17,255 (+9%) \$14,720 (+15%) \$15,745 (+7%) \$15,664 (-1%) \$10/1 - 12/21 \$15,773 (+21%) \$119,861 (+6%) \$121,865 (+2%) \$122,864 (+1%) \$121,327 (-1%) \$113,105 (+24%) \$119,861 (+6%) \$121,865 (+2%) \$122,864 (+1%) \$121,327 (-1%) \$113,105 (+24%) \$22,613 (+9%) \$24,745 (-3%) \$20.030 (-19%) \$23,680 (+18%) \$4/1 - 6/30 \$26,576 (+15%) \$24,840 (-7%) \$25,089 (+1%) \$21,561 (-14%) \$28,443 (+32%) \$10/1 - 12/21 \$12,608 (-20%) \$113,030 (-10%) \$13,449 (+19%) \$17,988 (+34%) \$17,923 (-0%) \$10/1 - 12/21 \$12,608 (-20%) \$113,640 (+4%) \$113,304 (-5%) \$107,440 (-5%) \$146,396 (+36%) \$146,396 (+36%) \$119,640 (+4%) \$113,304 (-5%) \$107,440 (-5%) \$24,463 (-16%) \$114,770 (-5%) \$813,100 (-1%) \$30,295 (+17%) \$33,192 (+10%) \$29,427 (-11%) \$4/1 - 6/30 \$33,894 (+19%) \$22,366 (+20%) \$20,376 (-18%) \$21,874 (+5%) \$24,866 (+5%) \$22,386 (+20%) \$20,776 (-18%) \$21,874 (+5%) \$24,865 (+5%) \$22,427 (-11%) \$316,1011 (-1%) \$36,710 (+7%) \$316,206 (+6%) \$37,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%) \$47,455 (-5%)	rotai.	ΨΟ	(1070)	ΨΟ ((1070)	Ψ/ 1,000	(1070)	ΨΟ-1,220	(11270)	ΨΟ1,200	(1070)
A/1 - 6/30 \$20,712 (+13%) \$21,885 (+6%) \$21,891 (+0%) \$22,216 (+1%) \$23,096 (+4%) 7/1 - 9/30 \$49,522 (+26%) \$56,838 (+7%) \$57,002 (+8%) \$58,690 (+3%) \$59,290 (+1%) 10/1 - 12/31 \$15,773 (+21%) \$17,255 (+9%) \$14,720 (-15%) \$15,745 (+7%) \$15,646 (+1%) \$113,105 (+24%) \$119,861 (+6%) \$121,865 (+2%) \$122,864 (+1%) \$121,327 (-1%) \$10/1 - 12/31 \$23,508 (+1%) \$25,613 (+9%) \$24,745 (-3%) \$20,030 (-19%) \$23,680 (+18%) 4/1 - 6/30 \$26,576 (+15%) \$24,840 (-7%) \$25,589 (+1%) \$21,561 (-14%) \$28,434 (+32%) 7/1 - 9/30 \$26,576 (+15%) \$57,884 (+11%) \$50,022 (-14%) \$47,861 (-4%) \$76,350 (+60%) 10/1 - 12/31 \$12,680 (+29%) \$113,030 (-44%) \$113,030 (-5%) \$107,440 (-5%) \$146,396 (+36%) \$17,923 (-9%) \$17,923 (-18%) \$24,940 (+4%) \$113,304 (-5%) \$107,440 (-5%) \$146,396 (+36%) \$17,923 (+16%) \$24,813 (+19%) \$22,8415 (-16%) \$30,295 (+17%) \$33,192 (+10%) \$22,427 (-11%) \$47,643 (+19%) \$33,849 (+19%) \$27,947 (+11%) \$22,427 (-11%) \$47,643 (+19%) \$33,849 (+19%) \$33,849 (+19%) \$24,813 (+12%) \$29,511 (-8%) \$24,813 (-16%) \$113,304 (-5%) \$17,923 (-18%) \$24,813 (-16%) \$31,931 (+12%) \$29,511 (-8%) \$24,813 (-16%) \$113,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,104 (-17%) \$10,10		<u>1997</u>		<u>1998</u>	<u>3</u>	<u>199</u>	<u>9</u>	200	<u>0</u>	200	<u>)1</u>
171-9/30	1/1 - 3/31		(+33%)	\$27,883	(+3%)	\$28,252	(+1%)	\$26,213	(-7%)		(-11%)
Total: \$113,105 \$424% \$119,861 \$46% \$121,865 \$42% \$122,864 \$41% \$121,327 \$41% \$113,105 \$424% \$119,861 \$46% \$121,865 \$42% \$122,864 \$41% \$121,327 \$41% \$121,327 \$41% \$113,105 \$424% \$119,861 \$46% \$121,865 \$42% \$122,864 \$41% \$121,327 \$41% \$121,327 \$41% \$113,301 \$23,508 \$414% \$2005 \$2006 \$2006 \$414.50 \$20,030 \$418.50 \$23,860 \$418.50 \$414.630 \$26,576 \$415% \$224,840 \$47.76 \$25,089 \$41% \$21,561 \$44% \$28,443 \$432% \$774.930 \$52,078 \$412% \$57,884 \$411% \$50,022 \$414% \$447.861 \$444% \$447.823 \$47,861 \$44% \$447.823 \$47,861 \$44% \$447.823 \$47,861 \$44% \$447.823 \$47,861 \$44% \$447.823 \$47,861 \$44% \$447.823 \$47,861 \$44% \$447.823 \$47,861 \$44% \$447.823 \$47,861 \$44% \$447.823 \$47,861 \$44% \$447.823 \$47,861 \$44% \$447.823 \$47,861 \$44% \$447.823 \$47,861 \$44% \$447.823 \$47,861 \$448 \$447.823 \$47,861 \$448 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$447.823 \$	4/1 - 6/30	\$20,712	(+13%)	\$21,885	(+6%)	\$21,891	(+0%)	\$22,216	(+1%)	\$23,096	(+4%)
Total: \$113,105 (+24%)			(+26%)	\$52,838		\$57,002	(+8%)	\$58,690	(+3%)		(+1%)
1/1 - 3/31 \$23,508											
1/1 - 3/31 \$23,508 (+1%) \$25,613 (+9%) \$24,745 (-3%) \$20,030 (-19%) \$23,680 (+18%) 4/1 - 6/30 \$25,6576 (+15%) \$24,840 (-7%) \$25,089 (+1%) \$21,561 (-14%) \$28,443 (+32%) 1/1 - 9/30 \$52,078 (-12%) \$57,884 (+11%) \$50,022 (-14%) \$47,861 (-4%) \$76,350 (+60%) 10/1 - 12/31 \$12,608 (-20%) \$111,303 (-10%) \$13,449 (+19%) \$17,988 (+34%) \$17,923 (-0%) 10/1 - 12/31 \$12,608 (-20%) \$119,640 (+4%) \$113,304 (-5%) \$107,440 (-5%) \$146,396 (+36%) 1/1 - 3/31 \$24,956 (+5%) \$25,919 (+4%) \$30,295 (+17%) \$33,192 (+10%) \$29,427 (-11%) 4/1 - 6/30 \$33,894 (+19%) \$28,415 (-16%) \$31,931 (+12%) \$29,511 (-8%) \$24,813 (-16%) 7/1 - 9/30 \$82,289 (+8%) \$81,310 (-1%) \$86,710 (+7%) \$91,629 (+6%) \$87,465 (-5%) 10/1 - 12/31 \$21,081 (+18%) \$25,366 (+20%) \$20,776 (-18%) \$21,874 (+5%) \$24,085 (+10%) 10/1 - 12/31 \$31,034 (+22%) \$33,221 (-8%) \$33,979 (+5%) \$35,898 (+3%) \$28,890 (-20%) 4/1 - 6/30 \$31,992 (+29%) \$32,310 (+11%) \$369,712 (+5%) \$35,898 (+3%) \$28,890 (-20%) 4/1 - 6/30 \$31,992 (+29%) \$32,310 (+11%) \$389,712 (+5%) \$35,898 (+3%) \$28,890 (-20%) 4/1 - 6/30 \$31,992 (+29%) \$32,310 (+11%) \$33,077 (+2%) \$34,911 (+6%) \$36,837 (+6%) 10/1 - 12/31 \$23,408 (-3%) \$22,423 (-4%) \$34,979 (+5%) \$35,898 (+3%) \$28,890 (-20%) 4/1 - 6/30 \$31,992 (+29%) \$32,310 (+11%) \$36,674 (+8%) \$36,837 (+6%) \$30,077 (+2%) \$34,911 (+6%) \$36,837 (+6%) 10/1 - 12/31 \$23,408 (-3%) \$22,423 (-4%) \$34,979 (+5%) \$35,898 (+3%) \$36,837 (+6%) \$30,077 (+2%) \$34,910 (+6%) \$36,837 (+6%) \$36,837 (+6%) \$36,837 (+6%) \$36,837 (+6%) \$36,837 (+6%) \$36,837 (+6%) \$36,837 (+6%) \$36,837 (+6%) \$36,837 (+6%) \$36,837 (+6%) \$36,837 (+6%) \$36,837 (+6%) \$36,837 (+6%) \$36,837 (+6%) \$36,837 (+6	Total:	\$113,105	(+24%)	\$119,861	(+6%)	\$121,865	(+2%)	\$122,864	(+1%)	\$121,327	(-1%)
1/1 - 3/31 \$23,508 (+1%) \$25,613 (+9%) \$24,745 (-3%) \$20,030 (-19%) \$23,680 (+18%) 4/1 - 6/30 \$26,576 (+15%) \$24,840 (-7%) \$25,089 (+1%) \$21,561 (-14%) \$28,443 (+32%) 1/1 - 9/30 \$52,078 (-12%) \$57,884 (+11%) \$50,022 (-14%) \$47,861 (-4%) \$76,350 (+60%) 10/1 - 12/31 \$12,608 (-20%) \$111,303 (-10%) \$13,449 (+19%) \$17,988 (+34%) \$17,923 (-0%) 10/1 - 12/31 \$12,608 (-20%) \$119,640 (+4%) \$113,304 (-5%) \$107,440 (-5%) \$146,396 (+36%) 1/1 - 3/31 \$24,956 (+5%) \$25,919 (+4%) \$30,295 (+17%) \$33,192 (+10%) \$29,427 (-11%) 4/1 - 6/30 \$33,894 (+19%) \$28,415 (-16%) \$31,931 (+12%) \$29,511 (-8%) \$24,813 (-16%) 7/1 - 9/30 \$82,289 (+8%) \$81,310 (-1%) \$86,710 (+7%) \$91,629 (+6%) \$87,465 (-5%) 1/1 - 12/31 \$21,081 (+18%) \$25,366 (+20%) \$20,776 (-18%) \$21,874 (+5%) \$24,085 (+10%) 1/1 - 12/31 \$316,220 (+11%) \$161,011 (-1%) \$169,712 (+5%) \$37,6206 (+4%) \$165,791 (-6%) 1/1 - 3/31 \$36,018 (+22%) \$33,221 (-8%) \$334,979 (+5%) \$33,898 (+3%) \$28,590 (-20%) 4/1 - 6/30 \$31,992 (+29%) \$32,310 (+11%) \$36,717 (+2%) \$34,911 (+6%) \$36,837 (+6%) 1/1 - 3/31 \$33,03 (+11%) \$3169,791 (-18%) \$32,408 (-3%) \$92,237 (+11%) \$36,717 (+2%) \$34,911 (+6%) \$36,837 (+6%) 1/1 - 3/31 \$33,03 (+11%) \$180,891 (-1%) \$180,891 (-1%) \$178,646 (-1%) \$192,976 (+8%) \$187,285 (-3%) 1/1 - 3/31 \$31,034 (+9%) \$36,222 (+17%) \$49,166 (+36%) \$44,088 (-10%) \$80,729 (+83%) 1/1 - 3/31 \$31,034 (+9%) \$35,2330 (+11%) \$318,049 (-1%) \$318,121 (+28%) \$183,158 (+3%) \$183,370 (+11%) \$180,891 (-1%) \$178,646 (-1%) \$192,976 (+8%) \$183,158 (+3%) 1/1 - 3/31 \$36,033 (+22%) \$35,345 (+34%) \$318,491 (+6%) \$35,495 (-27%) \$103,703 (+192%) 1/1 - 3/31 \$398,303 (+22%) \$325,266 (+18%) \$30,494 (-1%)		2002		2003	2	200	4	200	5	200	16
4/1 - 6/30	1/1 2/21		(,10/)				_				
7/1 - 9/30									` ,	. ,	
10/1 - 12/31 \$12,608 (-20%) \$11,303 (-10%) \$13,449 (+19%) \$17,988 (+34%) \$17,923 (-0%) \$10tal: \$114,770 (-5%) \$1119,640 (+4%) \$113,304 (-5%) \$107,440 (-5%) \$146,396 (+36%) \$17,923 (-0%) \$17,938 (-10%) \$114,770 (-5%) \$1119,640 (+4%) \$113,304 (-5%) \$107,440 (-5%) \$146,396 (+36%) \$17,938 (+36%) \$2097 \$2010 \$2011 \$1/1 - 3/31 \$24,956 (+5%) \$25,919 (+4%) \$30,295 (+17%) \$33,192 (+10%) \$29,427 (-11%) \$4/1 - 6/30 \$33,894 (+19%) \$28,415 (-16%) \$31,931 (+12%) \$29,511 (-8%) \$24,813 (-16%) \$7/1 - 9/30 \$82,289 (+8%) \$81,310 (-1%) \$86,710 (+7%) \$91,629 (+6%) \$87,465 (-5%) \$10/1 - 12/31 \$21,081 (+18%) \$25,366 (+20%) \$20,776 (-18%) \$21,874 (+5%) \$24,085 (+10%) \$161,011 (-1%) \$169,712 (+5%) \$176,206 (+4%) \$165,791 (-6%) \$171,373 \$36,018 (+22%) \$33,221 (-8%) \$33,497 (+5%) \$33,898 (+3%) \$28,590 (-20%) 4/1 - 6/30 \$31,992 (+29%) \$33,231 (+11%) \$33,077 (+2%) \$34,911 (+6%) \$36,837 (+6%) 7/1 - 9/30 \$91,953 (+5%) \$92,937 (+1%) \$85,674 (-8%) \$96,433 (+13%) \$96,963 (+1%) 10/1 - 12/31 \$23,408 (-3%) \$22,423 (-4%) \$24,916 (+11%) \$25,735 (+3%) \$24,895 (-3%) \$10/1 - 12/31 \$23,408 (-3%) \$36,222 (+17%) \$49,166 (+36%) \$44,088 (-10%) \$80,295 (-3%) \$10/1 - 12/31 \$36,018 (-9%) \$45,079 (+23%) \$49,166 (+36%) \$44,088 (-10%) \$80,799 (+83%) \$47,122 (-48%) \$37,442 (+6%) \$50,000 (+3%) \$103,703 (+92%) \$7/1 - 9/30 \$36,787 (-0%) \$45,079 (+23%) \$48,599 (+8%) \$35,495 (-27%) \$103,703 (+92%) \$7/1 - 9/30 \$36,787 (-0%) \$45,079 (+23%) \$44,686 (-1%) \$132,976 (+8%) \$133,158 (+33%) \$10/1 - 12/31 \$26,471 (+6%) \$35,455 (+34%) \$37,442 (+6%) \$50,000 (+3%) \$71,312 (+42%) \$10/1 - 12/31 \$26,471 (+6%) \$35,455 (+36%) \$37,442 (+6%) \$50,000 (+0%) \$7/1 - 9/30 \$138,80		. ,								. ,	
Total: \$114,770 (-5%) \$119,640 (+4%) \$113,304 (-5%) \$107,440 (-5%) \$146,396 (+36%) 2007 2008 2009 2010 2011 1/1 - 3/31 \$24,956 (+5%) \$25,919 (+4%) \$30,295 (+17%) \$33,192 (+10%) \$29,427 (-11%) 4/1 - 6/30 \$33,894 (+19%) \$28,415 (-16%) \$31,931 (+12%) \$29,511 (-8%) \$24,813 (-16%) 7/1 - 9/30 \$82,289 (+8%) \$81,310 (-1%) \$86,710 (+7%) \$91,629 (+6%) \$87,465 (-5%) 10/1 - 12/31 \$21,081 (+18%) \$25,366 (+20%) \$20,776 (+18%) \$21,874 (+5%) \$24,085 (+10%) 1/1 - 3/31 \$36,018 (+22%) \$33,221 (-8%) \$34,979 (+5%) \$35,898 (+3%) \$22,4085 (+10%) 1/1 - 6/30 \$31,992 (+22%) \$33,221 (-8%) \$34,979			. ,		. ,		. ,		, ,		
1/1 - 3/31 \$24,956 (+5%) \$25,919 (+4%) \$30,295 (+17%) \$33,192 (+10%) \$29,427 (-11%) 4/1 - 6/30 \$33,894 (+19%) \$28,415 (-16%) \$31,931 (+12%) \$29,511 (-8%) \$24,813 (-16%) 7/1 - 9/30 \$82,289 (+8%) \$81,310 (-1%) \$86,710 (+7%) \$91,629 (+6%) \$87,465 (-5%) 10/1 - 12/31 \$21,081 (+18%) \$25,366 (+20%) \$20,776 (-18%) \$21,874 (+5%) \$24,085 (+10%) 10/1 - 12/31 \$21,081 (+18%) \$25,366 (+20%) \$20,776 (-18%) \$21,874 (+5%) \$24,085 (+10%) 10/1 - 12/31 \$36,018 (+22%) \$33,221 (-8%) \$34,979 (+5%) \$35,898 (+3%) \$22,590 (-20%) 4/1 - 6/30 \$31,992 (+29%) \$32,310 (+1%) \$33,077 (+2%) \$34,911 (+6%) \$36,837 (+6%) 7/1 - 9/30 \$91,953 (+5%) \$92,937 (+1%) \$85,674 (-8%) \$96,433 (+13%) \$96,963 (+1%) 10/1 - 12/31 \$23,408 (-3%) \$22,423 (-4%) \$24,916 (+11%) \$25,735 (+3%) \$24,895 (-3%) 10/1 - 12/31 \$31,034 (+9%) \$36,222 (+17%) \$49,166 (+36%) \$44,088 (-10%) \$80,729 (+83%) 4/1 - 6/30 \$36,787 (-0%) \$45,079 (+23%) \$48,599 (+8%) \$35,495 (-27%) \$103,703 (+192%) 7/1 - 9/30 \$36,787 (-0%) \$45,079 (+23%) \$48,599 (+8%) \$35,495 (-27%) \$103,703 (+192%) 7/1 - 9/30 \$36,787 (-0%) \$45,079 (+23%) \$48,599 (+8%) \$35,495 (-27%) \$103,703 (+192%) 7/1 - 9/30 \$36,222 (-4%) \$36,222 (+17%) \$49,166 (+36%) \$44,088 (-10%) \$80,729 (+83%) 4/1 - 6/30 \$36,787 (-0%) \$45,079 (+23%) \$48,599 (+8%) \$35,495 (-27%) \$103,703 (+192%) 7/1 - 9/30 \$36,222 (-4%) \$36,222 (+17%) \$49,166 (+36%) \$44,088 (-10%) \$80,729 (+83%) 7/1 - 9/30 \$36,787 (-0%) \$45,079 (+23%) \$48,599 (+8%) \$35,495 (-27%) \$103,703 (+192%) 7/1 - 9/30 \$36,787 (-0%) \$35,45 (+34%) \$37,442 (+6%) \$35,495 (-27%) \$103,703 (+92%) 7/1 - 9/30 \$36,837 (-0%) \$226,272 (+21%) \$243,256 (+8%) \$267,804 (+10%) \$438,902 (+6%) \$10/1 - 12/											
1/1 - 3/31	Total.	Ψ114,770	(370)	ψ115,040	(1470)	ψ110,504	(3 /0)	Ψ107,440	(-370)	ψ140,000	(13070)
A/1 - 6/30											
7/1 - 9/30 \$82,289 (+8%) \$81,310 (-1%) \$86,710 (+7%) \$91,629 (+6%) \$87,465 (-5%) 10/1 - 12/31 \$21,081 (+18%) \$25,366 (+20%) \$20,776 (-18%) \$21,874 (+5%) \$24,085 (+10%) Total: \$162,220 (+11%) \$161,011 (-1%) \$169,712 (+5%) \$176,206 (+4%) \$165,791 (-6%) 2012 2013 2014 2015 2016 1/1 - 3/31 \$36,018 (+22%) \$33,221 (-8%) \$34,979 (+5%) \$35,898 (+3%) \$28,590 (-20%) 4/1 - 6/30 \$31,992 (+29%) \$32,310 (+1%) \$33,077 (+2%) \$34,911 (+6%) \$36,837 (+6%) 7/1 - 9/30 \$91,953 (+5%) \$92,937 (+1%) \$85,674 (+2%) \$34,911 (+6%) \$36,837 (+6%) 10/1 - 12/31 \$23,408 (-3%) \$22,423 (-4%) \$24,916 <td></td> <td>200</td> <td><u>7</u></td> <td>2008</td> <td><u> </u></td> <td><u>200</u></td> <td><u>9</u></td> <td><u>201</u></td> <td><u>0</u></td> <td><u>201</u></td> <td><u>1</u></td>		200	<u>7</u>	2008	<u> </u>	<u>200</u>	<u>9</u>	<u>201</u>	<u>0</u>	<u>201</u>	<u>1</u>
10/1 - 12/31 \$21,081 (+18%) \$25,366 (+20%) \$20,776 (-18%) \$21,874 (+5%) \$24,085 (+10%) \$1012 \$162,220 (+11%) \$161,011 (-1%) \$169,712 (+5%) \$176,206 (+4%) \$165,791 (-6%) \$171,020 (-4%) \$162,220 (+11%) \$161,011 (-1%) \$169,712 (+5%) \$176,206 (+4%) \$165,791 (-6%) \$171,020 (-4%) \$162,220 (+11%) \$161,011 (-1%) \$169,712 (+5%) \$176,206 (+4%) \$165,791 (-6%) \$171,020 (-4%) \$162,220 (+11%) \$161,011 (-1%) \$189,712 (+5%) \$176,206 (+4%) \$165,791 (-6%) \$162,220 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,020 (-20%) \$171,0		\$24,956	(+5%)	\$25,919	(+4%)	\$30,295	(+17%)	\$33,192	(+10%)	\$29,427	(-11%)
Total: \$162,220 (+11%) \$161,011 (-1%) \$169,712 (+5%) \$176,206 (+4%) \$165,791 (-6%) 2012 2013 2014 2015 2016 1/1 - 3/31 \$36,018 (+22%) \$33,221 (-8%) \$34,979 (+5%) \$35,898 (+3%) \$28,590 (-20%) 4/1 - 6/30 \$31,992 (+29%) \$32,310 (+1%) \$33,077 (+2%) \$34,911 (+6%) \$36,837 (+6%) 7/1 - 9/30 \$91,953 (+5%) \$92,937 (+1%) \$85,674 (-8%) \$96,433 (+13%) \$96,963 (+1%) 10/1 - 12/31 \$23,408 (-3%) \$22,423 (-4%) \$24,916 (+11%) \$25,735 (+3%) \$24,895 (-3%) Total: \$183,370 (+11%) \$180,891 (-1%) \$178,646 (-1%) \$192,976 (+8%) \$187,285 (-3%) 1/1 - 3/31 \$31,034 (+9%) \$36,222 (+17%) \$49,166 <td< td=""><td>4/1 - 6/30</td><td>\$24,956</td><td>(+5%)</td><td>\$25,919</td><td>(+4%)</td><td>\$30,295 \$31,931</td><td>(+17%)</td><td>\$33,192</td><td>(+10%)</td><td>\$29,427</td><td>(-11%)</td></td<>	4/1 - 6/30	\$24,956	(+5%)	\$25,919	(+4%)	\$30,295 \$31,931	(+17%)	\$33,192	(+10%)	\$29,427	(-11%)
2012 2013 2014 2015 2016 1/1 - 3/31 \$36,018 (+22%) \$33,221 (-8%) \$34,979 (+5%) \$35,898 (+3%) \$28,590 (-20%) 4/1 - 6/30 \$31,992 (+29%) \$32,310 (+1%) \$33,077 (+2%) \$34,911 (+6%) \$36,837 (+6%) 7/1 - 9/30 \$91,953 (+5%) \$92,937 (+1%) \$85,674 (-8%) \$96,433 (+13%) \$96,963 (+1%) 10/1 - 12/31 \$23,408 (-3%) \$22,423 (-4%) \$24,916 (+11%) \$25,735 (+3%) \$24,895 (-3%) Total: \$183,370 (+11%) \$180,891 (-1%) \$178,646 (-1%) \$192,976 (+8%) \$187,285 (-3%) 1/1 - 3/31 \$31,034 (+9%) \$36,222 (+17%) \$49,166 (+36%) \$44,088 (-10%) \$80,729 (+83%) 4/1 - 6/30 \$36,787 (-0%) \$45,079 (+23%) \$48,599 (+8%) <td>4/1 - 6/30 7/1 - 9/30</td> <td>\$24,956 \$33,894 \$82,289</td> <td>(+5%) (+19%) (+8%)</td> <td>\$25,919 \$28,415 \$81,310</td> <td>(+4%) (-16%) (-1%)</td> <td>\$30,295 \$31,931 \$86,710</td> <td>(+17%) (+12%) (+7%)</td> <td>\$33,192 \$29,511 \$91,629</td> <td>(+10%) (-8%) (+6%)</td> <td>\$29,427 \$24,813 \$87,465</td> <td>(-11%) (-16%) (-5%)</td>	4/1 - 6/30 7/1 - 9/30	\$24,956 \$33,894 \$82,289	(+5%) (+19%) (+8%)	\$25,919 \$28,415 \$81,310	(+4%) (-16%) (-1%)	\$30,295 \$31,931 \$86,710	(+17%) (+12%) (+7%)	\$33,192 \$29,511 \$91,629	(+10%) (-8%) (+6%)	\$29,427 \$24,813 \$87,465	(-11%) (-16%) (-5%)
1/1 - 3/31	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$24,956 \$33,894 \$82,289 \$21,081	(+5%) (+19%) (+8%) (+18%)	\$25,919 \$28,415 \$81,310 \$25,366	(+4%) (-16%) (-1%) (+20%)	\$30,295 \$31,931 \$86,710 \$20,776	(+17%) (+12%) (+7%) (-18%)	\$33,192 \$29,511 \$91,629 \$21,874	(+10%) (-8%) (+6%) (+5%)	\$29,427 \$24,813 \$87,465 \$24,085	(-11%) (-16%) (-5%) (+10%)
1/1 - 3/31	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$24,956 \$33,894 \$82,289 \$21,081	(+5%) (+19%) (+8%) (+18%)	\$25,919 \$28,415 \$81,310 \$25,366	(+4%) (-16%) (-1%) (+20%)	\$30,295 \$31,931 \$86,710 \$20,776	(+17%) (+12%) (+7%) (-18%)	\$33,192 \$29,511 \$91,629 \$21,874	(+10%) (-8%) (+6%) (+5%)	\$29,427 \$24,813 \$87,465 \$24,085	(-11%) (-16%) (-5%) (+10%)
4/1 - 6/30 \$31,992 (+29%) \$32,310 (+1%) \$33,077 (+2%) \$34,911 (+6%) \$36,837 (+6%) 7/1 - 9/30 \$91,953 (+5%) \$92,937 (+1%) \$85,674 (-8%) \$96,433 (+13%) \$96,963 (+1%) 10/1 - 12/31 \$23,408 (-3%) \$22,423 (-4%) \$24,916 (+11%) \$25,735 (+3%) \$24,895 (-3%) Total: \$183,370 (+11%) \$180,891 (-1%) \$178,646 (-1%) \$192,976 (+8%) \$24,895 (-3%) 1/1 - 3/31 \$31,034 (+9%) \$36,222 (+17%) \$49,166 (+36%) \$44,088 (-10%) \$80,729 (+83%) 4/1 - 6/30 \$36,787 (-0%) \$45,079 (+23%) \$48,599 (+8%) \$35,495 (-27%) \$103,703 (+192%) 7/1 - 9/30 \$92,622 (-4%) \$108,625 (+18%) \$108,049 (-1%) \$138,121 (+28%) \$103,703 (+192%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220	(+5%) (+19%) (+8%) (+18%) (+11%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011	(+4%) (-16%) (-1%) (+20%) (-1%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712	(+17%) (+12%) (+7%) (-18%) (+5%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206	(+10%) (-8%) (+6%) (+5%) (+4%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791	(-11%) (-16%) (-5%) (+10%) (-6%)
7/1 - 9/30 \$91,953 (+5%) \$92,937 (+1%) \$85,674 (-8%) \$96,433 (+13%) \$96,963 (+1%) 10/1 -12/31 \$23,408 (-3%) \$22,423 (-4%) \$24,916 (+11%) \$25,735 (+3%) \$24,895 (-3%) Total: \$183,370 (+11%) \$180,891 (-1%) \$178,646 (-1%) \$192,976 (+8%) \$187,285 (-3%) 2017 2018 2019 2020 2021 1/1 - 3/31 \$31,034 (+9%) \$36,222 (+17%) \$49,166 (+36%) \$44,088 (-10%) \$80,729 (+83%) 4/1 - 6/30 \$36,787 (-0%) \$45,079 (+23%) \$48,599 (+8%) \$35,495 (-27%) \$103,703 (+192%) 7/1 - 9/30 \$92,622 (-4%) \$109,625 (+18%) \$108,049 (-1%) \$138,121 (+28%) \$183,158 (+33%) 10/1 - 12/31 \$26,471 (+6%) \$35,345 (+34%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220	(+5%) (+19%) (+8%) (+18%) (+11%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011	(+4%) (-16%) (-1%) (+20%) (-1%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712	(+17%) (+12%) (+7%) (-18%) (+5%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206	(+10%) (-8%) (+6%) (+5%) (+4%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791	(-11%) (-16%) (-5%) (+10%) (-6%)
10/1 - 12/31 \$23,408 (-3%) \$22,423 (-4%) \$24,916 (+11%) \$25,735 (+3%) \$24,895 (-3%) Total: \$183,370 (+11%) \$180,891 (-1%) \$178,646 (-1%) \$192,976 (+8%) \$187,285 (-3%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220 201 \$36,018	(+5%) (+19%) (+8%) (+18%) (+11%) 2 (+22%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011 2013 \$33,221	(+4%) (-16%) (-1%) (+20%) (-1%) 3 (-8%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 201 \$34,979	(+17%) (+12%) (+7%) (-18%) (+5%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 201 \$35,898	(+10%) (-8%) (+6%) (+5%) (+4%) 5 (+3%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590	(-11%) (-16%) (-5%) (+10%) (-6%)
Total: \$183,370 (+11%) \$180,891 (-1%) \$178,646 (-1%) \$192,976 (+8%) \$187,285 (-3%) 2017 2018 2019 2020 2021 1/1 - 3/31 \$31,034 (+9%) \$36,222 (+17%) \$49,166 (+36%) \$44,088 (-10%) \$80,729 (+83%) 4/1 - 6/30 \$36,787 (-0%) \$45,079 (+23%) \$48,599 (+8%) \$35,495 (-27%) \$103,703 (+192%) 7/1 - 9/30 \$92,622 (-4%) \$109,625 (+18%) \$108,049 (-1%) \$138,121 (+28%) \$183,158 (+33%) 10/1 - 12/31 \$26,471 (+6%) \$35,345 (+34%) \$37,442 (+6%) \$50,100 (+34%) \$71,312 (+42%) Total: \$186,913 (-0%) \$226,272 (+21%) \$243,256 (+8%) \$267,804 (+10%) \$438,902 (+64%) 1/1 - 3/31 \$98,303 (+22%) \$0 (+0%) \$0	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220 201 \$36,018 \$31,992	(+5%) (+19%) (+8%) (+18%) (+11%) 2 (+22%) (+29%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011 2013 \$33,221 \$32,310	(+4%) (-16%) (-1%) (+20%) (-1%) <u>8</u> (-8%) (+1%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 201 \$34,979 \$33,077	(+17%) (+12%) (+7%) (-18%) (+5%) (+5%) (+5%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 201 \$35,898 \$34,911	(+10%) (-8%) (+6%) (+5%) (+4%) 5 (+3%) (+6%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837	(-11%) (-16%) (-5%) (+10%) (-6%) (-20%) (+6%)
2017 2018 2019 2020 2021 1/1 - 3/31 \$31,034 (+9%) \$36,222 (+17%) \$49,166 (+36%) \$44,088 (-10%) \$80,729 (+83%) 4/1 - 6/30 \$36,787 (-0%) \$45,079 (+23%) \$48,599 (+8%) \$35,495 (-27%) \$103,703 (+192%) 7/1 - 9/30 \$92,622 (-4%) \$109,625 (+18%) \$108,049 (-1%) \$138,121 (+28%) \$183,158 (+33%) 10/1 - 12/31 \$26,471 (+6%) \$35,345 (+34%) \$37,442 (+6%) \$50,100 (+34%) \$71,312 (+42%) Total: \$186,913 (-0%) \$226,272 (+21%) \$243,256 (+8%) \$267,804 (+10%) \$438,902 (+64%) 1/1 - 3/31 \$88,303 (+22%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220 201 \$36,018 \$31,992 \$91,953	(+5%) (+19%) (+8%) (+18%) (+11%) 2 (+22%) (+29%) (+5%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011 2013 \$33,221 \$32,310 \$92,937	(+4%) (-16%) (-1%) (+20%) (-1%) <u>6</u> (-8%) (+1%) (+1%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 201 \$34,979 \$33,077 \$85,674	(+17%) (+12%) (+7%) (-18%) (+5%) (+5%) (+5%) (+2%) (-8%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 201 \$35,898 \$34,911 \$96,433	(+10%) (-8%) (+6%) (+5%) (+4%) 5 (+3%) (+6%) (+13%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963	(-11%) (-16%) (-5%) (+10%) (-6%) (-20%) (+6%) (+1%)
1/1 - 3/31 \$31,034 (+9%) \$36,222 (+17%) \$49,166 (+36%) \$44,088 (-10%) \$80,729 (+83%) 4/1 - 6/30 \$36,787 (-0%) \$45,079 (+23%) \$48,599 (+8%) \$35,495 (-27%) \$103,703 (+192%) 7/1 - 9/30 \$92,622 (-4%) \$109,625 (+18%) \$108,049 (-1%) \$138,121 (+28%) \$183,158 (+33%) 10/1 - 12/31 \$26,471 (+6%) \$35,345 (+34%) \$37,442 (+6%) \$50,100 (+34%) \$71,312 (+22%) Total: \$186,913 (-0%) \$226,272 (+21%) \$243,256 (+8%) \$267,804 (+10%) \$438,902 (+64%) 1/1 - 3/31 \$98,303 (+22%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$67,259 (-35%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$138,807 (-24%) \$0 (+0	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220 201 \$36,018 \$31,992 \$91,953 \$23,408	(+5%) (+19%) (+8%) (+18%) (+11%) 2 (+22%) (+29%) (+5%) (-3%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011 2013 \$33,221 \$32,310 \$92,937 \$22,423	(+4%) (-16%) (-1%) (+20%) (-1%) (-1%) (-8%) (+1%) (+1%) (-4%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 201 \$34,979 \$33,077 \$85,674 \$24,916	(+17%) (+12%) (+7%) (-18%) (+5%) 4 (+5%) (+2%) (-8%) (+11%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 201 \$35,898 \$34,911 \$96,433 \$25,735	(+10%) (-8%) (+6%) (+5%) (+4%) 5 (+3%) (+6%) (+13%) (+3%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895	(-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (-20%) (+6%) (+1%) (-3%)
4/1 - 6/30 \$36,787 (-0%) \$44,079 (+23%) \$44,599 (+8%) \$35,495 (-27%) \$103,703 (+192%) 7/1 - 9/30 \$92,622 (-4%) \$109,625 (+18%) \$108,049 (-1%) \$138,121 (+28%) \$183,158 (+33%) 10/1 - 12/31 \$26,471 (+6%) \$35,345 (+34%) \$37,442 (+6%) \$50,100 (+34%) \$71,312 (+42%) Total: \$186,913 (-0%) \$226,272 (+21%) \$243,256 (+8%) \$267,804 (+10%) \$438,902 (+64%) 1/1 - 3/31 \$98,303 (+22%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$67,259 (-35%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$138,807 (-24%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$0 (+0%) \$0 <td< td=""><td>4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31</td><td>\$24,956 \$33,894 \$82,289 \$21,081 \$162,220 201 \$36,018 \$31,992 \$91,953 \$23,408 \$183,370</td><td>(+5%) (+19%) (+8%) (+18%) (+11%) 2 (+22%) (+29%) (+5%) (-3%)</td><td>\$25,919 \$28,415 \$81,310 \$25,366 \$161,011 2013 \$33,221 \$32,310 \$92,937 \$22,423 \$180,891</td><td>(+4%) (-16%) (-1%) (+20%) (-1%) (-1%) (-8%) (+1%) (+1%) (-4%)</td><td>\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 201 \$34,979 \$33,077 \$85,674 \$24,916 \$178,646</td><td>(+17%) (+12%) (+7%) (-18%) (+5%) 4 (+5%) (+2%) (-8%) (+11%)</td><td>\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 201 \$35,898 \$34,911 \$96,433 \$25,735 \$192,976</td><td>(+10%) (-8%) (+6%) (+5%) (+4%) 5 (+3%) (+6%) (+13%) (+3%)</td><td>\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285</td><td>(-11%) (-16%) (-5%) (+10%) (-6%) (-20%) (+6%) (+1%) (-3%)</td></td<>	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220 201 \$36,018 \$31,992 \$91,953 \$23,408 \$183,370	(+5%) (+19%) (+8%) (+18%) (+11%) 2 (+22%) (+29%) (+5%) (-3%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011 2013 \$33,221 \$32,310 \$92,937 \$22,423 \$180,891	(+4%) (-16%) (-1%) (+20%) (-1%) (-1%) (-8%) (+1%) (+1%) (-4%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 201 \$34,979 \$33,077 \$85,674 \$24,916 \$178,646	(+17%) (+12%) (+7%) (-18%) (+5%) 4 (+5%) (+2%) (-8%) (+11%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 201 \$35,898 \$34,911 \$96,433 \$25,735 \$192,976	(+10%) (-8%) (+6%) (+5%) (+4%) 5 (+3%) (+6%) (+13%) (+3%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285	(-11%) (-16%) (-5%) (+10%) (-6%) (-20%) (+6%) (+1%) (-3%)
7/1 - 9/30 \$92,622 (-4%) \$109,625 (+18%) \$108,049 (-1%) \$138,121 (+28%) \$183,158 (+33%) 10/1 - 12/31 \$26,471 (+6%) \$35,345 (+34%) \$37,442 (+6%) \$50,100 (+34%) \$71,312 (+42%) Total: \$186,913 (-0%) \$226,272 (+21%) \$243,256 (+8%) \$267,804 (+10%) \$438,902 (+64%) 2022 2023 2024 2025 2026 2026 1/1 - 3/31 \$98,303 (+22%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$67,259 (-35%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$138,807 (-24%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220 201 \$36,018 \$31,992 \$91,953 \$23,408 \$183,370	(+5%) (+19%) (+8%) (+18%) (+11%) 2 (+22%) (+29%) (+5%) (-3%) (+11%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011 2013 \$33,221 \$32,310 \$92,937 \$22,423 \$180,891	(+4%) (-16%) (-1%) (+20%) (-1%) (-1%) (-1%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 201 \$34,979 \$33,077 \$85,674 \$24,916 \$178,646	(+17%) (+12%) (+7%) (-18%) (+5%) (+5%) (+2%) (-8%) (+11%) (-1%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 201 \$35,898 \$34,911 \$96,433 \$25,735 \$192,976	(+10%) (-8%) (+6%) (+5%) (+4%) 5 (+3%) (+6%) (+13%) (+3%) (+3%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285	(-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (-20%) (+6%) (+1%) (-3%)
10/1 -12/31 \$26,471 (+6%) \$33,345 (+34%) \$37,442 (+6%) \$50,100 (+34%) \$71,312 (+42%) Total: \$186,913 (-0%) \$226,272 (+21%) \$243,256 (+8%) \$267,804 (+10%) \$438,902 (+64%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$98,303 (+22%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$67,259 (-35%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$138,807 (-24%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220 \$36,018 \$31,992 \$91,953 \$23,408 \$183,370 \$2017 \$31,034	(+5%) (+19%) (+8%) (+18%) (+111%) 2 (+22%) (+29%) (+5%) (-3%) (+11%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011 2013 \$33,221 \$32,310 \$92,937 \$22,423 \$180,891 2018 \$36,222	(+4%) (-16%) (-1%) (+20%) (-1%) (-1%) (-1%) (+1%) (-4%) (-1%) (+17%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 201 \$34,979 \$33,077 \$85,674 \$24,916 \$178,646	(+17%) (+12%) (+7%) (-18%) (+5%) (+5%) (42%) (-8%) (+11%) (-1%) (+36%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 201 \$35,898 \$34,911 \$96,433 \$25,735 \$192,976	(+10%) (-8%) (+6%) (+5%) (+4%) (5%) (+4%) (+3%) (+13%) (+3%) (+3%) (+8%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285	(-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (-6%) (-20%) (+6%) (+1%) (-3%) (-3%) (+83%)
Total: \$186,913 \$(-0%) \$226,272 \$(+21%) \$243,256 \$(+8%) \$267,804 \$(+10%) \$438,902 \$(+64%) 1/1 - 3/31 \$98,303 \$(+22%) \$0 \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%) \$0 \$(+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220 \$36,018 \$31,992 \$91,953 \$23,408 \$183,370 \$217 \$31,034 \$36,787	(+5%) (+19%) (+8%) (+18%) (+11%) 2 (+22%) (+29%) (+5%) (-3%) (+11%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011 2013 \$33,221 \$32,310 \$92,937 \$22,423 \$180,891 2018 \$36,222 \$45,079	(+4%) (-16%) (-16%) (+20%) (-1%) (-1%) (-1%) (-1%) (-1%) (+1%) (-1%) (+17%) (+23%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 201 \$34,979 \$33,077 \$85,674 \$24,916 \$178,646	(+17%) (+12%) (+7%) (-18%) (+5%) (+5%) (42%) (-8%) (-11%) (+36%) (+8%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 201 \$35,898 \$34,911 \$96,433 \$25,735 \$192,976 2020 \$44,088 \$35,495	(+10%) (-8%) (+6%) (+5%) (+4%) 5 (+3%) (+13%) (+3%) (+8%) (-10%) (-27%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,963 \$24,895 \$187,285 \$2021 \$80,729 \$103,703	(-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (-6%) (+6%) (+1%) (-3%) (-3%) (+83%) (+192%)
2022 2023 2024 2025 2026 1/1 - 3/31 \$98,303 (+22%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$67,259 (-35%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$138,807 (-24%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220 \$36,018 \$31,992 \$91,953 \$23,408 \$183,370 \$31,034 \$36,787 \$92,622	(+5%) (+19%) (+8%) (+18%) (+11%) 2 (+22%) (+22%) (+5%) (-3%) (+11%) (+9%) (-0%) (-0%) (-4%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011 2013 \$33,221 \$32,310 \$92,937 \$22,423 \$180,891 2018 \$36,222 \$45,079 \$109,625	(+4%) (-16%) (-16%) (+20%) (-1%) (-1%) (-1%) (-8%) (+1%) (-4%) (-4%) (-1%) (+17%) (+23%) (+18%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 201 \$34,979 \$33,077 \$85,674 \$24,916 \$178,646 \$49,166 \$48,599 \$108,049	(+17%) (+12%) (+7%) (-18%) (+5%) (+5%) (+2%) (-8%) (-11%) (+36%) (+36%) (+8%) (-1%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 201 \$35,898 \$34,911 \$96,433 \$25,735 \$192,976 2020 \$44,088 \$35,495 \$138,121	(+10%) (-8%) (+6%) (+5%) (+4%) (5) (+3%) (+3%) (+3%) (+3%) (+3%) (+8%) (-10%) (-27%) (+28%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285 \$2021 \$80,729 \$103,703 \$183,158	(-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (-20%) (+6%) (+1%) (-3%) (-3%) (+83%) (+192%) (+33%)
1/1 - 3/31 \$98,303 (+22%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$67,259 (-35%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$138,807 (-24%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220 201 \$36,018 \$31,992 \$91,953 \$23,408 \$183,370 2017 \$31,034 \$36,787 \$92,622 \$26,471	(+5%) (+19%) (+18%) (+18%) (+111%) 2 (+22%) (+29%) (+5%) (-3%) (+11%) (+9%) (-0%) (-0%) (-4%) (+6%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011 2013 \$33,221 \$32,310 \$92,937 \$22,423 \$180,891 2018 \$36,222 \$45,079 \$109,625 \$35,345	(+4%) (-16%) (-1%) (+20%) (-1%) (-1%) (-1%) (-1%) (+1%) (-4%) (-1%) (+17%) (+23%) (+18%) (+34%)	\$30,295 \$31,931 \$86,770 \$20,776 \$169,712 201 \$34,979 \$33,077 \$85,674 \$24,916 \$178,646 2019 \$49,166 \$48,599 \$108,049 \$37,442	(+17%) (+12%) (+7%) (-18%) (+5%) (+5%) (+2%) (-8%) (-11%) (+36%) (-1%) (+8%) (-1%) (+6%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 201 \$35,898 \$34,911 \$96,433 \$25,735 \$192,976 2020 \$44,088 \$35,495 \$138,121 \$50,100	(+10%) (-8%) (+6%) (+5%) (+5%) (+4%) 5 (+3%) (+13%) (+3%) (+8%) (-10%) (-27%) (+28%) (+34%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285 2021 \$80,729 \$103,703 \$183,158 \$71,312	(-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (-6%) (-6%) (+6%) (+1%) (-3%) (-3%) (+192%) (+33%) (+33%) (+42%)
1/1 - 3/31 \$98,303 (+22%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$67,259 (-35%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$138,807 (-24%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220 201 \$36,018 \$31,992 \$91,953 \$23,408 \$183,370 2017 \$31,034 \$36,787 \$92,622 \$26,471	(+5%) (+19%) (+18%) (+18%) (+111%) 2 (+22%) (+29%) (+5%) (-3%) (+11%) (+9%) (-0%) (-0%) (-4%) (+6%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011 2013 \$33,221 \$32,310 \$92,937 \$22,423 \$180,891 2018 \$36,222 \$45,079 \$109,625 \$35,345	(+4%) (-16%) (-1%) (+20%) (-1%) (-1%) (-1%) (-1%) (+1%) (-4%) (-1%) (+17%) (+23%) (+18%) (+34%)	\$30,295 \$31,931 \$86,770 \$20,776 \$169,712 201 \$34,979 \$33,077 \$85,674 \$24,916 \$178,646 2019 \$49,166 \$48,599 \$108,049 \$37,442	(+17%) (+12%) (+7%) (-18%) (+5%) (+5%) (+2%) (-8%) (-11%) (+36%) (-1%) (+8%) (-1%) (+6%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 201 \$35,898 \$34,911 \$96,433 \$25,735 \$192,976 2020 \$44,088 \$35,495 \$138,121 \$50,100	(+10%) (-8%) (+6%) (+5%) (+5%) (+4%) 5 (+3%) (+13%) (+3%) (+8%) (-10%) (-27%) (+28%) (+34%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285 2021 \$80,729 \$103,703 \$183,158 \$71,312	(-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (-6%) (-6%) (+6%) (+1%) (-3%) (-3%) (+192%) (+33%) (+33%) (+42%)
4/1 - 6/30 \$67,259 (-35%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$138,807 (-24%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220 \$36,018 \$31,992 \$91,953 \$23,408 \$183,370 \$2017 \$31,034 \$36,787 \$92,622 \$26,471 \$186,913	(+5%) (+19%) (+18%) (+18%) (+111%) 2 (+22%) (+29%) (+5%) (-3%) (+11%) (+9%) (-0%) (-0%) (-4%) (+6%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011 2013 \$33,221 \$32,310 \$92,937 \$22,423 \$180,891 2018 \$36,222 \$45,079 \$109,625 \$35,345 \$226,272	(+4%) (-16%) (-1%) (+20%) (-1%) (-1%) (-1%) (-1%) (+1%) (-4%) (-1%) (+17%) (+23%) (+18%) (+34%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 201 \$34,979 \$33,077 \$85,674 \$24,916 \$178,646 2019 \$49,166 \$48,599 \$108,049 \$37,442 \$243,256	(+17%) (+12%) (+7%) (-18%) (+5%) (+5%) (+2%) (-8%) (-11%) (+36%) (-1%) (+8%) (-1%) (+6%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 \$35,898 \$34,911 \$96,433 \$25,735 \$192,976 \$44,088 \$35,495 \$138,121 \$50,100 \$267,804	(+10%) (-8%) (+6%) (+5%) (+5%) (+4%) 5 (+3%) (+13%) (+3%) (+8%) (-10%) (-27%) (+28%) (+34%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285 \$2021 \$80,729 \$103,703 \$183,158 \$71,312 \$438,902	(-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (-6%) (-6%) (+6%) (+1%) (-3%) (-3%) (+192%) (+33%) (+33%) (+42%)
7/1 - 9/30 \$138,807 (-24%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220 \$36,018 \$31,992 \$91,953 \$23,408 \$183,370 \$217 \$31,034 \$36,787 \$92,622 \$26,471 \$186,913	(+5%) (+19%) (+8%) (+18%) (+11%) 2 (+22%) (+29%) (+5%) (-3%) (+11%) (+9%) (-0%) (-4%) (+6%) (-0%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011 2013 \$33,221 \$32,310 \$92,937 \$22,423 \$180,891 2018 \$36,222 \$45,079 \$109,625 \$35,345 \$226,272	(+4%) (-16%) (-1%) (+20%) (-1%) (-1%) (-1%) (-1%) (+1%) (-1%) (+17%) (+23%) (+18%) (+34%) (+21%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 201 \$34,979 \$33,077 \$85,674 \$24,916 \$178,646 \$48,599 \$108,049 \$37,442 \$243,256	(+17%) (+12%) (+7%) (-18%) (+5%) (+5%) (+2%) (-18%) (-11%) (+36%) (+8%) (-1%) (+6%) (+8%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 201 \$35,898 \$34,911 \$96,433 \$25,735 \$192,976 2020 \$44,088 \$35,495 \$138,121 \$50,100 \$267,804	(+10%) (-8%) (+6%) (+5%) (+4%) 5 (+3%) (+3%) (+3%) (+8%) (-10%) (-27%) (+28%) (+34%) (+10%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285 \$103,703 \$13,158 \$71,312 \$438,902	(-11%) (-16%) (-5%) (+10%) (-6%) (6) (-20%) (+6%) (+1%) (-3%) (-3%) (+83%) (+192%) (+33%) (+42%) (+64%)
10/1 -12/31 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220 \$36,018 \$31,992 \$91,953 \$23,408 \$183,370 \$2017 \$31,034 \$36,787 \$92,622 \$26,471 \$186,913	(+5%) (+19%) (+19%) (+18%) (+11%) 2 (+22%) (+5%) (-3%) (+11%) (+9%) (-0%) (-4%) (+6%) (-0%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011 2013 \$33,221 \$32,310 \$92,937 \$22,423 \$180,891 2018 \$36,222 \$45,079 \$109,625 \$35,345 \$226,272	(+4%) (-16%) (-1%) (+20%) (-1%) (-1%) (-1%) (-1%) (-1%) (+17%) (+23%) (+18%) (+34%) (+21%) (+0%)	\$30,295 \$31,931 \$86,770 \$20,776 \$169,712 201 \$34,979 \$33,077 \$85,674 \$24,916 \$178,646 2019 \$49,166 \$48,599 \$108,049 \$37,442 \$243,256	(+17%) (+12%) (+7%) (-18%) (+5%) (+5%) (-8%) (-11%) (+36%) (-1%) (+36%) (+6%) (+8%) (+8%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 \$35,898 \$34,911 \$96,433 \$25,735 \$192,976 \$44,088 \$35,495 \$138,121 \$50,100 \$267,804	(+10%) (-8%) (+6%) (+5%) (+4%) 5 (+3%) (+3%) (+3%) (+8%) (-10%) (-27%) (+28%) (+34%) (+10%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285 2021 \$80,729 \$103,703 \$183,158 \$71,312 \$438,902	(-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (-6%) (-6%) (+6%) (+1%) (-3%) (-3%) (+192%) (+33%) (+42%) (+44%) (+64%)
	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220 \$36,018 \$31,992 \$91,953 \$23,408 \$183,370 \$2017 \$31,034 \$36,787 \$92,622 \$26,471 \$186,913 \$2022 \$98,303 \$67,259	(+5%) (+19%) (+19%) (+18%) (+118%) (+22%) (+29%) (+5%) (-3%) (+11%) (+9%) (-0%) (-4%) (-0%) (-6%) (-0%) (-55%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011 2013 \$33,221 \$32,310 \$92,937 \$22,423 \$180,891 2018 \$36,222 \$45,079 \$109,625 \$35,345 \$226,272	(+4%) (-16%) (-1%) (+20%) (-1%) (-1%) (-1%) (-1%) (-1%) (+17%) (+23%) (+18%) (+23%) (+21%) (+0%) (+0%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 201 \$34,979 \$33,077 \$85,674 \$24,916 \$178,646 2019 \$49,166 \$48,599 \$108,049 \$37,442 \$243,256	(+17%) (+12%) (+7%) (-18%) (+5%) (45%) (-2%) (-8%) (+11%) (-1%) (+36%) (+8%) (-1%) (+6%) (+8%) (+8%) (+8%) (+0%) (+0%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 \$35,898 \$34,911 \$96,433 \$25,735 \$192,976 \$44,088 \$35,495 \$138,121 \$50,100 \$267,804 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+10%) (-8%) (+6%) (+5%) (+4%) 5 (+3%) (+3%) (+3%) (+8%) (-10%) (-27%) (+28%) (+10%) (+10%) (+0%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285 \$2021 \$80,729 \$103,703 \$183,158 \$71,312 \$438,902	(-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (-6%) (-6%) (-6%) (+6%) (+1%) (-3%) (-3%) (+192%) (+33%) (+42%) (+64%) (+64%)
	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220 \$36,018 \$31,995 \$21,953 \$23,408 \$183,370 \$2017 \$31,034 \$36,787 \$92,622 \$26,471 \$186,913 \$2022 \$98,303 \$67,259 \$138,807	(+5%) (+19%) (+19%) (+18%) (+11%) 2 (+22%) (+29%) (+5%) (-3%) (+11%) (+9%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011 2013 \$33,221 \$32,310 \$92,937 \$22,423 \$180,891 2018 \$36,222 \$45,079 \$109,625 \$35,345 \$226,272 2023 \$0 \$0 \$0 \$0	(+4%) (-16%) (-1%) (+20%) (-1%) (+1%) (+1%) (-4%) (-4%) (-1%) (+17%) (+23%) (+18%) (+23%) (+18%) (+24%) (+24%) (+0%) (+0%) (+0%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 201 \$34,979 \$33,077 \$85,674 \$24,916 \$178,646 2019 \$49,166 \$48,599 \$108,049 \$37,442 \$243,256 2024 \$0 \$0 \$0 \$0	(+17%) (+12%) (+7%) (-18%) (+5%) (+5%) (+2%) (-8%) (+11%) (-1%) (+36%) (+8%) (-1%) (+6%) (+6%) (+6%) (+0%) (+0%) (+0%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 \$35,898 \$34,911 \$96,433 \$25,735 \$192,976 \$44,088 \$35,495 \$138,121 \$50,100 \$267,804 \$0 \$0 \$0 \$0 \$0 \$0	(+10%) (-8%) (+6%) (+5%) (+4%) 5 (+3%) (+3%) (+3%) (+3%) (+8%) (-10%) (-27%) (+28%) (+34%) (+10%) (+0%) (+0%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285 \$103,703 \$133,158 \$71,312 \$438,902 \$0 \$0 \$0 \$0	(-11%) (-16%) (-5%) (+10%) (-6%) (6) (-20%) (+6%) (+1%) (-3%) (-3%) (+192%) (+33%) (+42%) (+64%) (+0%) (+0%) (+0%)

CITY OF WEST YELLOWSTONE

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		1988		<u>1989</u>		1990		1991	ı
1/1 - 3/31	1307		\$35,787		\$37,983	(+6%)	\$46,644	(+23%)	\$53,042	(+14%)
4/1 - 6/30			\$39,802		\$40,048	(+1%)	\$55,050	(+23%)	\$61,166	(+11%)
7/1 - 9/30	\$105,298		\$100,287	(-5%)	\$116,780	(+16%)	\$147,255	(+26%)	\$168,938	(+15%)
10/1 -12/31	\$105,296		\$20,840	(+7%)	\$22,219	(+7%)	\$23,096	(+20%)	\$26,918	(+17%)
Total:	\$124,785		\$196,716	(-3%)	\$217,028	(+10%)	\$272,045	(+25%)	\$310,064	(+14%)
Total.	\$124,700		\$190,710	(-3/0)	ΨΖ17,020	(+1076)	\$272,045	(+23/0)	ψ3 TO,004	(T14/0)
	1992		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	<u>i</u>
1/1 - 3/31	\$67,890	(+28%)	\$81,209	(+20%)	\$76,579	(-6%)	\$81,156	(+6%)	\$76,225	(-6%)
4/1 - 6/30	\$76,284	(+25%)	\$70,852	(-7%)	\$66,527	(-6%)	\$86,078	(+29%)	\$83,428	(-3%)
7/1 - 9/30	\$191,878	(+14%)	\$191,433	(-0%)	\$210,095	(+10%)	\$215,247	(+2%)	\$237,729	(+10%)
10/1 -12/31	\$34,582	(+28%)	\$33,521	(-3%)	\$35,256	(+5%)	\$31,946	(-9%)	\$27,680	(-13%)
Total:	\$370,634	(+20%)	\$377,016	(+2%)	\$388,457	(+3%)	\$414,427	(+7%)	\$425,062	(+3%)
	1007		4000		4000				200	ı
	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		2001	-
1/1 - 3/31	\$73,508	(-4%)	\$77,043	(+5%)	\$84,805	(+10%)	\$104,340	(+23%)	\$101,681	(-3%)
4/1 - 6/30	\$79,664	(-5%)	\$98,250	(+23%)	\$104,888	(+7%)	\$122,645	(+17%)	\$110,826	(-10%)
7/1 - 9/30	\$255,851	(+8%)	\$268,476	(+5%)	\$316,387	(+18%)	\$304,814	(-4%)	\$287,556	(-6%)
10/1 -12/31	\$30,162	(+9%)	\$37,684	(+25%)	\$42,794	(+14%)	\$44,304	(+4%)	\$40,504	(-9%)
Total:	\$439,185	(+3%)	\$481,453	(+10%)	\$548,873	(+14%)	\$576,103	(+5%)	\$540,567	(-6%)
	2002		2003		2004		2005		2006	:
1/1 - 3/31	\$104,932	(+3%)	\$90,333	(-14%)	\$69,941	(-23%)	\$79,207	(+13%)	\$79,887	(+1%)
4/1 - 6/30	\$121,283	(+9%)	\$124,873	(+3%)	\$156,491	(+25%)	\$177,034	(+13%)	\$182,022	(+3%)
7/1 - 9/30	\$314,212	(+9%)	\$361,227	(+15%)	\$352,441	(-2%)	\$408,798	(+16%)	\$411,078	(+1%)
10/1 -12/31	\$45,313	(+12%)	\$53,886	(+19%)	\$47,685	(-12%)	\$56,848	(+19%)	\$63,867	(+12%)
Total:	\$585,739	(+8%)	\$630,318	(+8%)	\$626,558	(-1%)	\$721,887	(+15%)	\$736,853	(+2%)
	+ + + + + + + + + + + + + + + + + + +	(10,0)	*************************************	(10,0)	¥ 0=0,000	(1,0)	4 : =: ,000:	(, . ,	V . 00,000	(, - /
	2007	='	2008		2009		2010		<u>201</u> 1	_
1/1 - 3/31	\$71,436	(-11%)	\$79,038	(+11%)	\$63,575	(-20%)	\$73,468	(+16%)	\$76,717	(+4%)
4/1 - 6/30	\$71,436 \$197,133	(-11%) (+8%)	\$79,038 \$293,683	(+11%) (+49%)	\$63,575 \$292,289	(-20%) (-0%)	\$73,468 \$363,252	(+16%) (+24%)	\$76,717 \$356,383	(+4%) (-2%)
4/1 - 6/30 7/1 - 9/30	\$71,436 \$197,133 \$477,408	(-11%) (+8%) (+16%)	\$79,038 \$293,683 \$668,121	(+11%) (+49%) (+40%)	\$63,575 \$292,289 \$738,076	(-20%) (-0%) (+10%)	\$73,468 \$363,252 \$865,032	(+16%) (+24%) (+17%)	\$76,717 \$356,383 \$908,962	(+4%) (-2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$71,436 \$197,133 \$477,408 \$67,814	(-11%) (+8%) (+16%) (+6%)	\$79,038 \$293,683 \$668,121 \$73,385	(+11%) (+49%) (+40%) (+8%)	\$63,575 \$292,289 \$738,076 \$77,993	(-20%) (-0%) (+10%) (+6%)	\$73,468 \$363,252 \$865,032 \$105,048	(+16%) (+24%) (+17%) (+35%)	\$76,717 \$356,383 \$908,962 \$97,066	(+4%) (-2%) (+5%) (-8%)
4/1 - 6/30 7/1 - 9/30	\$71,436 \$197,133 \$477,408	(-11%) (+8%) (+16%)	\$79,038 \$293,683 \$668,121	(+11%) (+49%) (+40%)	\$63,575 \$292,289 \$738,076	(-20%) (-0%) (+10%)	\$73,468 \$363,252 \$865,032	(+16%) (+24%) (+17%)	\$76,717 \$356,383 \$908,962	(+4%) (-2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791	(-11%) (+8%) (+16%) (+6%) (+10%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227	(+11%) (+49%) (+40%) (+8%) (+37%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933	(-20%) (-0%) (+10%) (+6%) (+5%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800	(+16%) (+24%) (+17%) (+35%) (+20%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127	(+4%) (-2%) (+5%) (-8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791	(-11%) (+8%) (+16%) (+6%) (+10%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227	(+11%) (+49%) (+40%) (+8%) (+37%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933	(-20%) (-0%) (+10%) (+6%) (+5%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800	(+16%) (+24%) (+17%) (+35%) (+20%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127	(+4%) (-2%) (+5%) (-8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788	(-11%) (+8%) (+16%) (+6%) (+10%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095	(+11%) (+49%) (+40%) (+8%) (+37%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579	(-20%) (-0%) (+10%) (+6%) (+5%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552	(+16%) (+24%) (+17%) (+35%) (+20%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837	(+4%) (-2%) (+5%) (-8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574	(-11%) (+8%) (+16%) (+6%) (+10%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904	(+11%) (+49%) (+40%) (+8%) (+37%) (+3%) (+22%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+15%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 \$2012 \$82,788 \$387,574 \$902,180	(-11%) (+8%) (+16%) (+6%) (+10%) 2 (+8%) (+9%) (-1%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794	(+11%) (+49%) (+40%) (+8%) (+37%) (+3%) (+22%) (+15%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$2014 \$95,579 \$538,505 \$1,144,184	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+15%) (+6%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475	(+4%) (-2%) (+5%) (-8%) (+2%) 2 (+15%) (+14%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574	(-11%) (+8%) (+16%) (+6%) (+10%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904	(+11%) (+49%) (+40%) (+8%) (+37%) (+3%) (+22%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+15%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 \$2012 \$82,788 \$387,574 \$902,180 \$109,997	(-11%) (+8%) (+16%) (+6%) (+10%) 2 (+8%) (+9%) (-1%) (+13%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039	(+11%) (+49%) (+40%) (+8%) (+37%) (+3%) (+22%) (+15%) (-24%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$2014 \$95,579 \$538,505 \$1,144,184 \$133,622	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+15%) (+6%) (+33%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 \$110,837 \$711,080 \$1,323,475 \$192,443	(+4%) (-2%) (+5%) (-8%) (+2%) 2 (+15%) (+14%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 \$2012 \$82,788 \$387,574 \$902,180 \$109,997	(-11%) (+8%) (+16%) (+6%) (+10%) 2 (+8%) (+9%) (-1%) (+13%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039	(+11%) (+49%) (+40%) (+8%) (+37%) (+3%) (+22%) (+15%) (-24%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$2014 \$95,579 \$538,505 \$1,144,184 \$133,622	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+15%) (+6%) (+33%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 \$110,837 \$711,080 \$1,323,475 \$192,443	(+4%) (-2%) (+5%) (-8%) (+2%) 2 (+15%) (+14%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540	(-11%) (+8%) (+16%) (+6%) (+10%) 2 (+8%) (+9%) (-1%) (+13%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832	(+11%) (+49%) (+40%) (+8%) (+37%) (+3%) (+22%) (+15%) (-24%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$2014 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+15%) (+6%) (+33%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835	(+4%) (-2%) (+5%) (-8%) (+2%) 2 (+15%) (+14%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540	(-11%) (+8%) (+16%) (+6%) (+10%) (+8%) (+9%) (-1%) (+13%) (+3%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$2014 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+15%) (+6%) (+33%) (+10%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835	(+4%) (-2%) (+5%) (-8%) (+2%) 2 (+15%) (+14%) (+9%) (+9%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+8%) (-1%) (+13%) (+3%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832	(+11%) (+49%) (+40%) (+8%) (+37%) (+3%) (+22%) (+15%) (-24%) (+13%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%) (+18%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+15%) (+6%) (+33%) (+10%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 \$207,021	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 \$2017 \$126,575 \$717,733	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+8%) (-1%) (-1%) (+13%) (+3%) (+14%) (+14%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529	(+11%) (+49%) (+40%) (+8%) (+37%) (+3%) (+22%) (+15%) (-24%) (+13%) (+8%) (+10%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+14%) (+14%) (+18%) (+9%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 \$2020 \$155,110 \$197,210	(+16%) (+24%) (+17%) (+35%) (+20%) (+15%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$1,068,517 \$1,726,987 \$271,419	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+44%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575 \$717,733 \$1,405,617	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+10%) (+13%) (+13%) (+14%) (+14%) (+16%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%) (+8%) (+10%) (+10%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$2014 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%) (+0%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%) (-15%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,068,517 \$1,726,987	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+9%) (+11%) (+33%) (+442%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+10%) (+13%) (+13%) (+14%) (+14%) (+14%) (+16%) (+2%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%) (+13%) (+10%) (+10%) (+1%) (-1%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%) (+0%) (-12%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%) (-15%) (+48%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,068,517 \$1,726,987 \$271,419 \$3,273,943	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+44%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+10%) (+13%) (+13%) (+13%) (+14%) (+14%) (+16%) (+6%) (+2%) (+5%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+3%) (+22%) (+15%) (-24%) (+13%) (+13%) (+10%) (+10%) (+1%) (-1%) (+4%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$2014 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%) (+0%) (-12%) (+3%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+15%) (+6%) (+33%) (+10%) (-37%) (-77%) (-15%) (+48%) (-31%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,068,517 \$1,726,987 \$271,419 \$3,273,943	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+442%) (+6%) (+81%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071 2022 \$245,244	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+8%) (-1%) (+13%) (+13%) (+14%) (+1%) (+6%) (+2%) (+5%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544 2023 \$0	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+3%) (+22%) (+15%) (-24%) (+13%) (+10%) (+10%) (+1%) (-1%) (+4%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552 \$0	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+14%) (+14%) (+14%) (+18%) (+9%) (+0%) (+3%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011 2025 \$0	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+15%) (+6%) (+33%) (+10%) (-37%) (-15%) (+48%) (-31%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,068,517 \$1,726,987 \$271,419 \$3,273,943 2026 \$0	(+4%) (-2%) (+5%) (-8%) (+2%) 2 (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+442%) (+6%) (+81%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071 2022 \$245,244 \$865,213	(-11%) (+8%) (+16%) (+6%) (+10%) (+8%) (+9%) (-1%) (+13%) (+3%) (+14%) (+1%) (+6%) (+2%) (+5%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544 2023 \$0 \$0	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+3%) (+22%) (+15%) (-24%) (+13%) (+10%) (+10%) (+1%) (-1%) (+4%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552 \$0 \$0 \$0	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+14%) (+14%) (+14%) (+18%) (+9%) (+0%) (+3%) (+0%) (+0%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011 2025 \$0 \$0	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%) (-15%) (+48%) (-31%) (+0%) (+0%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,068,517 \$1,726,987 \$271,419 \$3,273,943 2026 \$0 \$0	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+44%) (+6%) (+81%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071 2022 \$245,244 \$865,213 \$1,435,036	(-11%) (+8%) (+16%) (+16%) (+10%) (+8%) (+9%) (-1%) (+13%) (+3%) (+14%) (+6%) (+2%) (+5%) (+18%) (-19%) (-17%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544 2023 \$0 \$0 \$0	(+11%) (+49%) (+49%) (+40%) (+8%) (+37%) (+37%) (+15%) (-24%) (+13%) (+10%) (+10%) (+1%) (-1%) (+4%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552 \$0 \$0 \$0 \$0	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%) (+0%) (-12%) (+3%) (+0%) (+0%) (+0%) (+0%) (+0%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011 2025 \$0 \$0 \$0	(+16%) (+24%) (+17%) (+35%) (+20%) (+15%) (+6%) (+33%) (+10%) (-37%) (-15%) (+48%) (-31%) (+0%) (+0%) (+0%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,068,517 \$1,726,987 \$271,419 \$3,273,943 2026 \$0 \$0 \$0	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+44%) (+6%) (+81%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071 2022 \$245,244 \$865,213	(-11%) (+8%) (+16%) (+6%) (+10%) (+8%) (+9%) (-1%) (+13%) (+3%) (+14%) (+1%) (+6%) (+2%) (+5%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544 2023 \$0 \$0	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+3%) (+22%) (+15%) (-24%) (+13%) (+10%) (+10%) (+1%) (-1%) (+4%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552 \$0 \$0 \$0	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+14%) (+14%) (+14%) (+18%) (+9%) (+0%) (+3%) (+0%) (+0%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011 2025 \$0 \$0	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%) (-15%) (+48%) (-31%) (+0%) (+0%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,068,517 \$1,726,987 \$271,419 \$3,273,943 2026 \$0 \$0	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+44%) (+6%) (+81%) (+0%)

CITY OF WHITEFISH Gross Lodging Tax Revenue

Date of this Run: 1/27/2023

	<u> 1987</u>		1988		1090	1989		1990		1991	
1/1 - 3/31	1901		\$28,234		\$37,251	(+32%)	\$44,337	(+19%)	\$53,212	(+20%)	
4/1 - 6/30			\$20,234 \$27,726		\$30,113	(+32%)	\$40,368	(+19%)	\$47,111	(+20%) (+17%)	
7/1 - 9/30	\$44,564		\$53,676	(+20%)	\$64,554	(+20%)	\$74,869	(+16%)	\$102,678	(+37%)	
10/1 -12/31	\$16,336		\$19,642	(+20%)	\$24,360	(+24%)	\$24,215	(+10%)	\$32,305	(+37 %)	
Total:	\$60,900		\$129,278	(+20%)	\$156,278	(+21%)	\$183,789	(+18%)	\$235,306	(+28%)	
rotal.	φου,σου		Ψ120,210	(12070)	ψ100,210	(12170)	ψ100,100	(11070)	Ψ200,000	(12070)	
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>	<u> </u>	1990	<u>6</u>	
1/1 - 3/31	\$56,483	(+6%)	\$61,585	(+9%)	\$47,918	(-22%)	\$47,942	(+0%)	\$39,672	(-17%)	
4/1 - 6/30	\$57,183 ((+21%)	\$70,053	(+23%)	\$57,129	(-18%)	\$53,387	(-7%)	\$56,711	(+6%)	
7/1 - 9/30	\$131,589 ((+28%)	\$145,085	(+10%)	\$143,318	(-1%)	\$163,598	(+14%)	\$164,475	(+1%)	
10/1 -12/31	\$40,842 ((+26%)	\$39,889	(-2%)	\$36,032	(-10%)	\$35,764	(-1%)	\$32,025	(-10%)	
Total:	\$286,097 ((+22%)	\$316,611	(+11%)	\$284,397	(-10%)	\$300,691	(+6%)	\$292,883	(-3%)	
	4007		4000		4000		2000		200		
4/4 0/04	<u>1997</u>	(. 50()	1998		1999		<u>2000</u>	-	200°	_	
1/1 - 3/31	\$41,635	(+5%)	\$40,091	(-4%)	\$42,297	(+6%)	\$53,239	(+26%)	\$53,977	(+1%)	
4/1 - 6/30	\$56,732	(+0%)	\$57,802	(+2%)	\$63,271	(+9%)	\$69,131	(+9%)	\$66,569	(-4%)	
7/1 - 9/30	\$171,642	(+4%)	\$173,405	(+1%)	\$181,993	(+5%)	\$190,565	(+5%)	\$190,882	(+0%)	
10/1 -12/31 Total:	\$35,092 (\$305,101	(+10%) (+4%)	\$32,300 \$303,598	(-8%) (-0%)	\$40,569 \$328,130	(+26%) (+8%)	\$41,125 \$354,060	(+1%) (+8%)	\$40,962 \$352,390	(-0%) (-0%)	
TOtal.	φ303,101	(+470)	φ303,5 9 6	(-0%)	φ320,130	(+0%)	\$354,000	(+0%)	φ332,390	(-076)	
	2002		2003	2003		2004		2005		2006	
1/1 - 3/31		(-11%)	\$51,819	(+8%)	\$53,491	(+3%)	\$55,015	(+3%)	\$62,114	(+13%)	
4/1 - 6/30	\$70,145	(+5%)	\$78,523	(+12%)	\$83,493	(+6%)	\$94,634	(+13%)	\$103,620	(+9%)	
7/1 - 9/30	\$203,793	(+7%)	\$198,494	(-3%)	\$228,632	(+15%)	\$242,482	(+6%)	\$288,194	(+19%)	
10/1 -12/31	\$40,831	(-0%)	\$49,397	(+21%)	\$54,488	(+10%)	\$59,604	(+9%)	\$70,722	(+19%)	
Total:	\$362,642	(+3%)	\$378,232	(+4%)	\$420,104	(+11%)	\$451,734	(+8%)	\$524,650	(+16%)	
	2007		2008		2009		2010	_	201		
1/1 - 3/31	\$64,989	(+5%)	\$78,757	(+21%)	\$63,046	(-20%)	\$65,629	(+4%)	\$75,4 7 9	(+15%)	
4/1 - 6/30	\$64,989 \$115,245 ((+11%)	\$78, 757 \$112,082	(+21%) (-3%)	\$63,046 \$98,104	(-20%) (-12%)	\$65,629 \$107,765	(+4%) (+10%)	\$75,479 \$104,822	(+15%) (-3%)	
4/1 - 6/30 7/1 - 9/30	\$64,989 \$115,245 (\$316,016 ((+11%) (+10%)	\$78,757 \$112,082 \$330,749	(+21%) (-3%) (+5%)	\$63,046 \$98,104 \$283,003	(-20%) (-12%) (-14%)	\$65,629 \$107,765 \$324,254	(+4%) (+10%) (+15%)	\$75,479 \$104,822 \$360,552	(+15%) (-3%) (+11%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 \$115,245 (\$316,016 (\$78,487 ((+11%) (+10%) (+11%)	\$78,757 \$112,082 \$330,749 \$61,490	(+21%) (-3%) (+5%) (-22%)	\$63,046 \$98,104 \$283,003 \$55,645	(-20%) (-12%) (-14%) (-10%)	\$65,629 \$107,765 \$324,254 \$65,377	(+4%) (+10%) (+15%) (+17%)	\$75,479 \$104,822 \$360,552 \$70,920	(+15%) (-3%) (+11%) (+8%)	
4/1 - 6/30 7/1 - 9/30	\$64,989 \$115,245 (\$316,016 (\$78,487 ((+11%) (+10%)	\$78,757 \$112,082 \$330,749	(+21%) (-3%) (+5%)	\$63,046 \$98,104 \$283,003	(-20%) (-12%) (-14%)	\$65,629 \$107,765 \$324,254	(+4%) (+10%) (+15%)	\$75,479 \$104,822 \$360,552	(+15%) (-3%) (+11%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 \$115,245 (\$316,016 (\$78,487 (\$574,737 ((+11%) (+10%) (+11%)	\$78,757 \$112,082 \$330,749 \$61,490 \$583,078	(+21%) (-3%) (+5%) (-22%) (+1%)	\$63,046 \$98,104 \$283,003 \$55,645 \$499,798	(-20%) (-12%) (-14%) (-10%) (-14%)	\$65,629 \$107,765 \$324,254 \$65,377 \$563,024	(+4%) (+10%) (+15%) (+17%) (+13%)	\$75,479 \$104,822 \$360,552 \$70,920 \$611,772	(+15%) (-3%) (+11%) (+8%) (+9%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,989 \$115,245 (\$316,016 (\$78,487 (\$574,737 ((+11%) (+10%) (+11%) (+10%)	\$78,757 \$112,082 \$330,749 \$61,490 \$583,078	(+21%) (-3%) (+5%) (-22%) (+1%)	\$63,046 \$98,104 \$283,003 \$55,645 \$499,798	(-20%) (-12%) (-14%) (-10%) (-14%)	\$65,629 \$107,765 \$324,254 \$65,377 \$563,024	(+4%) (+10%) (+15%) (+17%) (+13%)	\$75,479 \$104,822 \$360,552 \$70,920 \$611,772	(+15%) (-3%) (+11%) (+8%) (+9%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,989 \$115,245 \$316,016 \$78,487 \$574,737 \$80,440	(+11%) (+10%) (+11%) (+10%) (+7%)	\$78,757 \$112,082 \$330,749 \$61,490 \$583,078 2013 \$104,050	(+21%) (-3%) (+5%) (-22%) (+1%) (+29%)	\$63,046 \$98,104 \$283,003 \$55,645 \$499,798 2014 \$115,683	(-20%) (-12%) (-14%) (-10%) (-14%) (+11%)	\$65,629 \$107,765 \$324,254 \$65,377 \$563,024 2015 \$117,988	(+4%) (+10%) (+15%) (+17%) (+13%) (+2%)	\$75,479 \$104,822 \$360,552 \$70,920 \$611,772 201 0 \$111,980	(+15%) (-3%) (+11%) (+8%) (+9%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$64,989 \$115,245 (\$316,016 (\$78,487 (\$574,737 (2012 \$80,440 \$119,703 ((+11%) (+10%) (+10%) (+11%) (+10%) (+7%) (+14%)	\$78,757 \$112,082 \$330,749 \$61,490 \$583,078 2013 \$104,050 \$142,018	(+21%) (-3%) (+5%) (-22%) (+1%) (+29%) (+19%)	\$63,046 \$98,104 \$283,003 \$55,645 \$499,798 \$115,683 \$141,492	(-20%) (-12%) (-14%) (-10%) (-14%) (+11%) (-0%)	\$65,629 \$107,765 \$324,254 \$65,377 \$563,024 2015 \$117,988 \$158,362	(+4%) (+10%) (+15%) (+17%) (+13%) b (+2%) (+12%)	\$75,479 \$104,822 \$360,552 \$70,920 \$611,772 201 (\$111,980 \$177,045	(+15%) (-3%) (+11%) (+8%) (+9%) 6 (-5%) (+12%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,989 \$115,245 (\$316,016 (\$78,487 (\$574,737 (2012 \$80,440 \$119,703 (\$383,987	(+11%) (+10%) (+10%) (+11%) (+10%) (+7%) (+14%) (+6%)	\$78,757 \$112,082 \$330,749 \$61,490 \$583,078 2013 \$104,050	(+21%) (-3%) (+5%) (-22%) (+1%) (+29%)	\$63,046 \$98,104 \$283,003 \$55,645 \$499,798 2014 \$115,683	(-20%) (-12%) (-14%) (-10%) (-14%) (+11%)	\$65,629 \$107,765 \$324,254 \$65,377 \$563,024 2015 \$117,988	(+4%) (+10%) (+15%) (+17%) (+13%) (+2%)	\$75,479 \$104,822 \$360,552 \$70,920 \$611,772 201 0 \$111,980	(+15%) (-3%) (+11%) (+8%) (+9%) 6 (-5%) (+12%) (+26%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$64,989 \$115,245 (\$316,016 (\$78,487 (\$574,737 (2012 \$80,440 \$119,703 (\$383,987	(+11%) (+10%) (+10%) (+11%) (+10%) (+7%) (+14%)	\$78,757 \$112,082 \$330,749 \$61,490 \$583,078 2013 \$104,050 \$142,018 \$431,187	(+21%) (-3%) (+5%) (-22%) (+1%) (+29%) (+19%) (+12%)	\$63,046 \$98,104 \$283,003 \$55,645 \$499,798 2014 \$115,683 \$141,492 \$447,030	(-20%) (-12%) (-14%) (-10%) (-14%) (+11%) (-0%) (+4%)	\$65,629 \$107,765 \$324,254 \$65,377 \$563,024 2015 \$117,988 \$158,362 \$438,690	(+4%) (+10%) (+15%) (+17%) (+13%) 5 (+2%) (+12%) (-2%)	\$75,479 \$104,822 \$360,552 \$70,920 \$611,772 2011 \$111,980 \$177,045 \$551,892	(+15%) (-3%) (+11%) (+8%) (+9%) 6 (-5%) (+12%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 \$115,245 (\$316,016 (\$78,487 (\$574,737 (2012 \$80,440 \$119,703 (\$383,987 \$81,416 ((+11%) (+10%) (+10%) (+11%) (+10%) (+7%) (+14%) (+6%) (+15%)	\$78,757 \$112,082 \$330,749 \$61,490 \$583,078 2013 \$104,050 \$142,018 \$431,187 \$93,746	(+21%) (-3%) (+5%) (-22%) (+1%) (+29%) (+19%) (+12%) (+15%)	\$63,046 \$98,104 \$283,003 \$55,645 \$499,798 2014 \$115,683 \$141,492 \$447,030 \$104,524	(-20%) (-12%) (-14%) (-10%) (-14%) (+11%) (-0%) (+4%) (+11%)	\$65,629 \$107,765 \$324,254 \$65,377 \$563,024 2015 \$117,988 \$158,362 \$438,690 \$94,311	(+4%) (+10%) (+15%) (+17%) (+13%) 5 (+2%) (+12%) (-2%) (-10%)	\$75,479 \$104,822 \$360,552 \$70,920 \$611,772 201 \$111,980 \$177,045 \$551,892 \$120,443	(+15%) (-3%) (+11%) (+8%) (+9%) 6 (-5%) (+12%) (+26%) (+28%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 \$115,245 \$316,016 \$78,487 \$574,737 \$80,440 \$119,703 \$383,987 \$81,416 \$665,546	(+11%) (+10%) (+10%) (+11%) (+10%) (+7%) (+14%) (+6%) (+15%)	\$78,757 \$112,082 \$330,749 \$61,490 \$583,078 2013 \$104,050 \$142,018 \$431,187 \$93,746	(+21%) (-3%) (+5%) (-22%) (+1%) (+29%) (+19%) (+12%) (+15%)	\$63,046 \$98,104 \$283,003 \$55,645 \$499,798 2014 \$115,683 \$141,492 \$447,030 \$104,524	(-20%) (-12%) (-14%) (-10%) (-14%) (+11%) (-0%) (+4%) (+11%)	\$65,629 \$107,765 \$324,254 \$65,377 \$563,024 2015 \$117,988 \$158,362 \$438,690 \$94,311	(+4%) (+10%) (+15%) (+17%) (+13%) 5 (+2%) (+12%) (-2%) (-10%)	\$75,479 \$104,822 \$360,552 \$70,920 \$611,772 201 \$111,980 \$177,045 \$551,892 \$120,443	(+15%) (-3%) (+11%) (+8%) (+9%) 6 (-5%) (+12%) (+26%) (+28%)	
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